



ICAO

UNITING AVIATION

# Effects of Novel Coronavirus (COVID-19) on Civil Aviation: Economic Impact Analysis

Montréal, Canada

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**Economic Development – Air Transport Bureau**





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  - Africa
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  - Middle East
  - North America

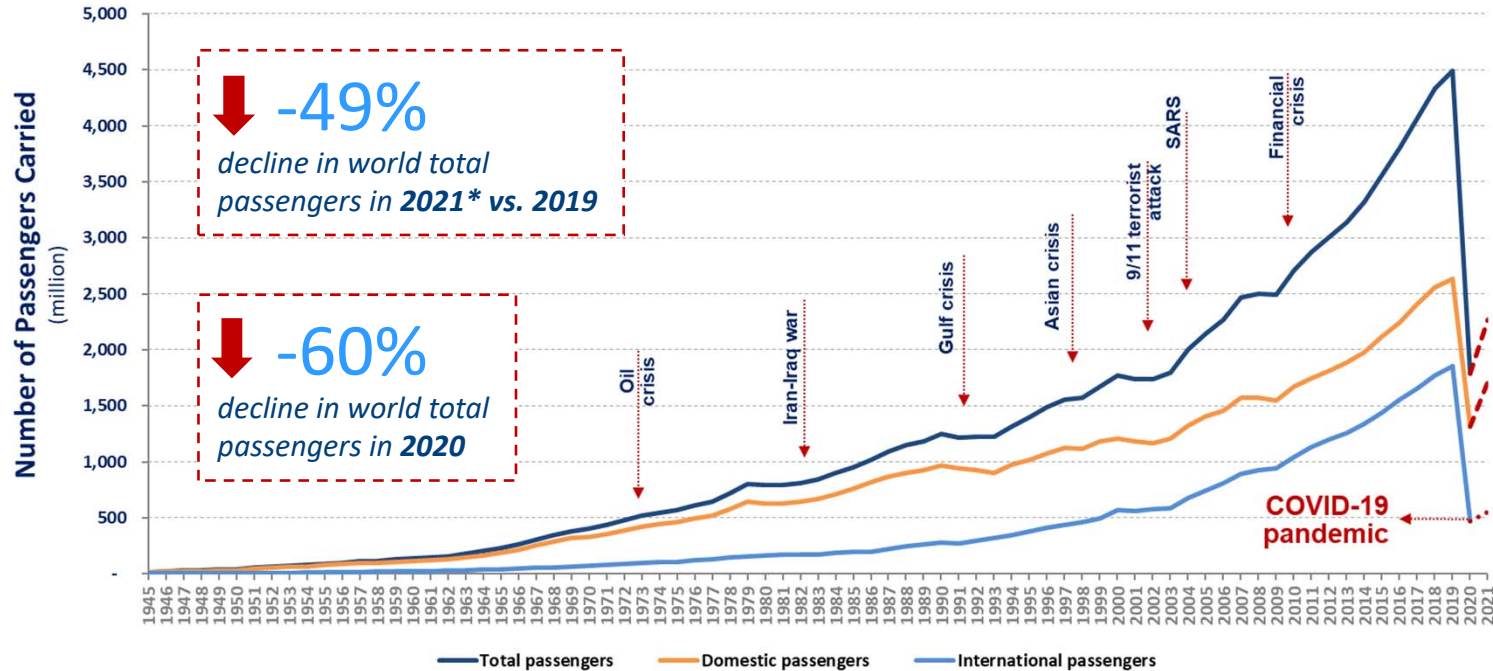


## Executive Summary: Economic Impact in Brief

2022 figures and estimates herein are **subject to substantial changes**, and will be updated with the situation evolving and more information available.

# World passenger traffic collapses with unprecedented decline in history

## World passenger traffic evolution 1945 – 2021\*





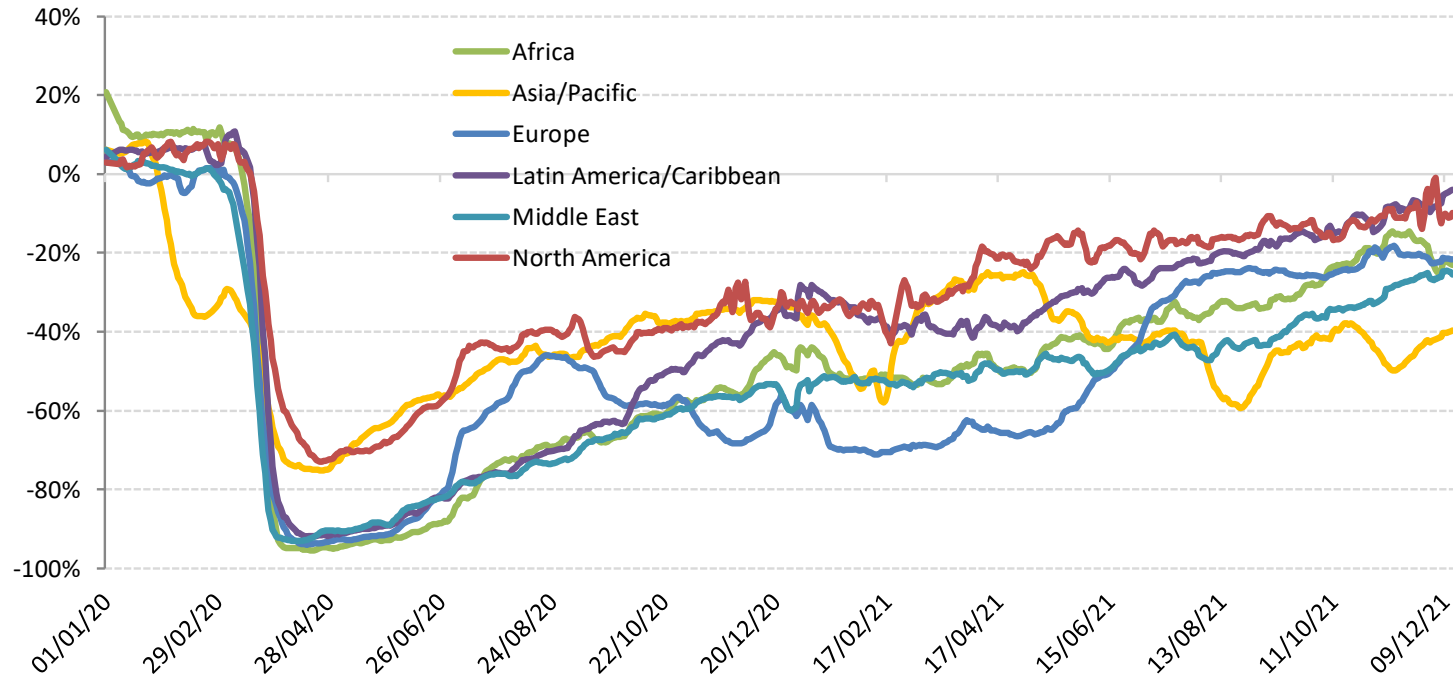
The COVID-19 impact on world scheduled passenger traffic for year 2020 (estimated actual results), compared to 2019 levels:

- Overall reduction of **50% of seats offered by airlines**
- Overall reduction of **2,699 million passengers (-60%)**
- Approx. **USD 371 billion loss** of gross passenger operating revenues of airlines

The COVID-19 impact on world scheduled passenger traffic for year 2021 (preliminary estimates), compared to 2019 levels:

- Overall reduction of **40% of seats offered by airlines**
- Overall reduction of **2,199 million passengers (-49%)**
- Approx. **USD 324 billion loss** of gross passenger operating revenues of airlines

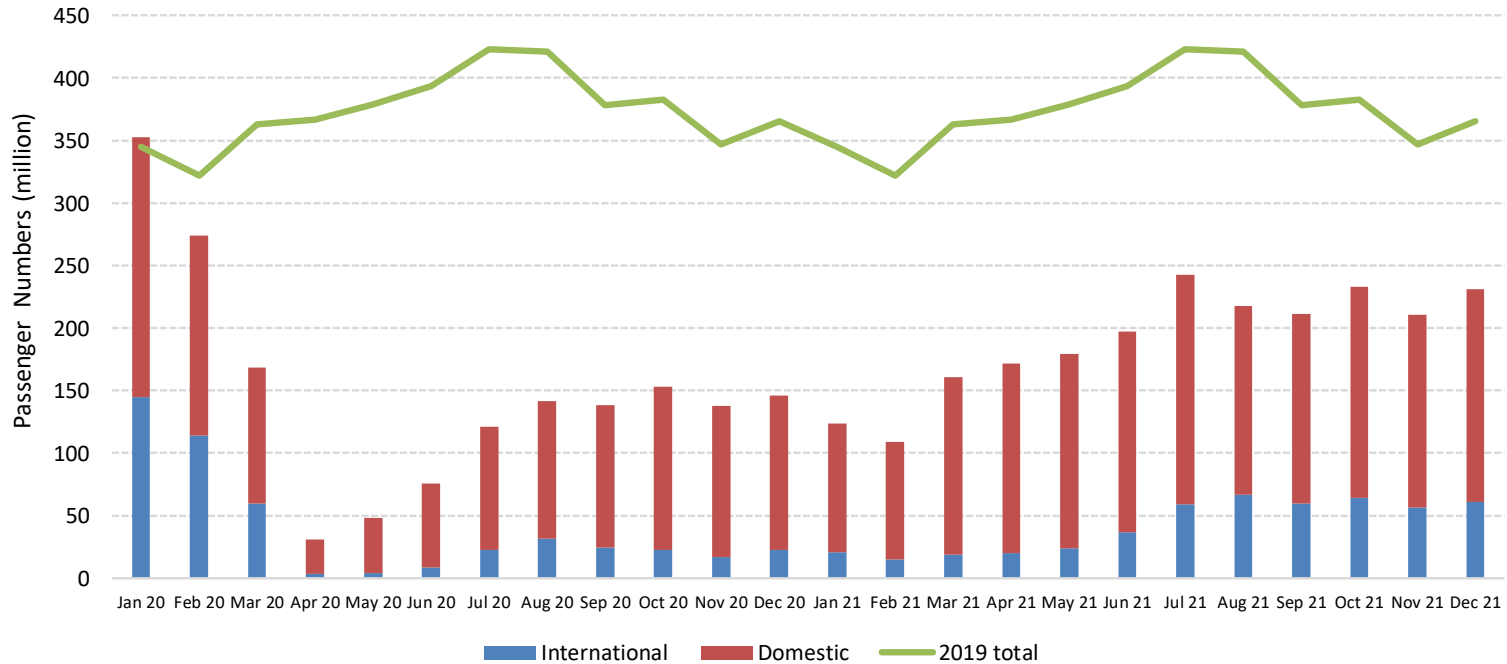
## Comparison of total seat capacity by region (7-day average, YoY compared to 2019)





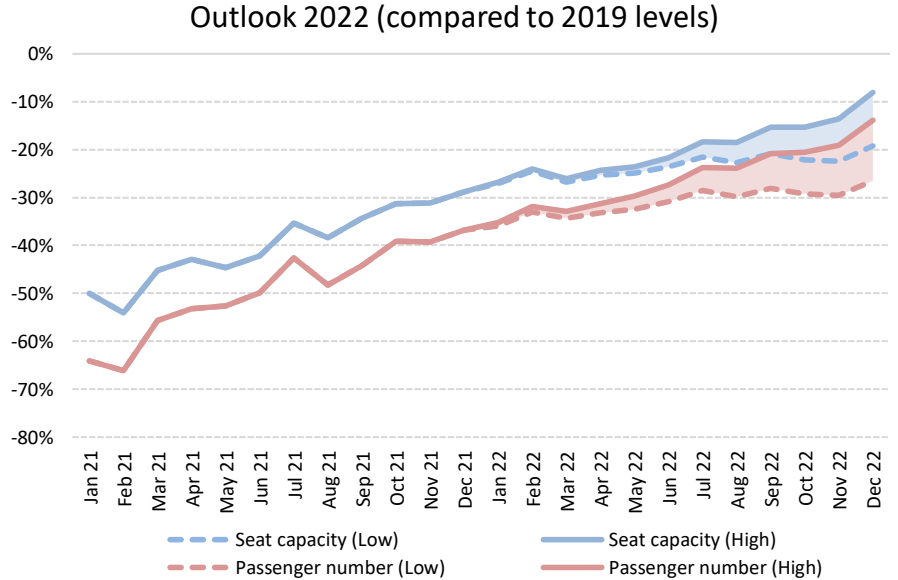
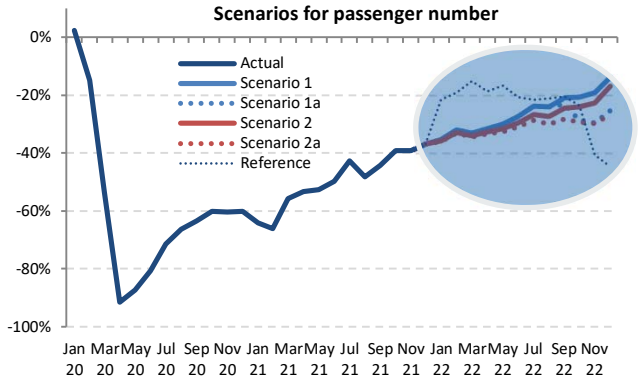
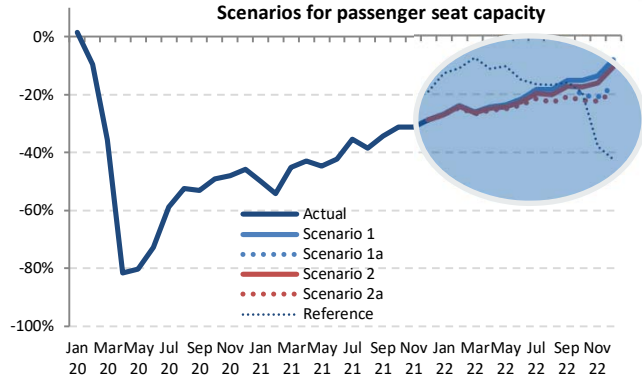
# Moderate recovery in domestic travel while international travel remained stagnant

## Monthly passenger numbers in 2020-21 vs. 2019





# Year 2022 outlook: Due to uncertainty, consider 4 different paths



The actual impacts will depend on duration and magnitude of the outbreak and containment measures, the degree of consumer confidence for air travel, and economic conditions, etc.





The COVID-19 impact on world scheduled passenger traffic for year 2022 (estimated actual results), compared to 2019 levels:

- Overall reduction of **20% to 23% of seats offered by airlines**
- Overall reduction of **1,154 to 1,385 million passengers (-26% to 31%)**
- Approx. **USD 186 to 217 billion loss** of gross passenger operating revenues of airlines

## International passenger traffic (2022, vs. 2019)

- Overall reduction of **35% to 40% of seats offered by airlines**
- Overall reduction of **811 to 925 million passengers (-44% to 50%)**
- Approx. **USD 163 to 183 billion loss** of gross operating revenues of airlines

## Domestic passenger traffic (2022, vs. 2019)

- Overall reduction of **8% to 12% of seats offered by airlines**
- Overall reduction of **344 to 460 million passengers (-13% to 18%)**
- Approx. **USD 23 to 33 billion loss** of gross operating revenues of airlines



## Scenario Building

This section will be updated in due course.



- Analysis focuses on simultaneous supply shock and drop in demand
  - in a near-term, i.e. monthly profile **from January 2020 to December 2022**
  - in terms of scheduled **passenger traffic** globally
- Taking into account the heterogeneity, distinction is made:
  - between international and domestic
  - by month (seasonality)
  - by six (6) geographical region and/or 50 route groups used in ICAO's long-term traffic forecasts (LTF)
- Analysis is based on forward-looking scenarios, which will be continuously adjusted and updated

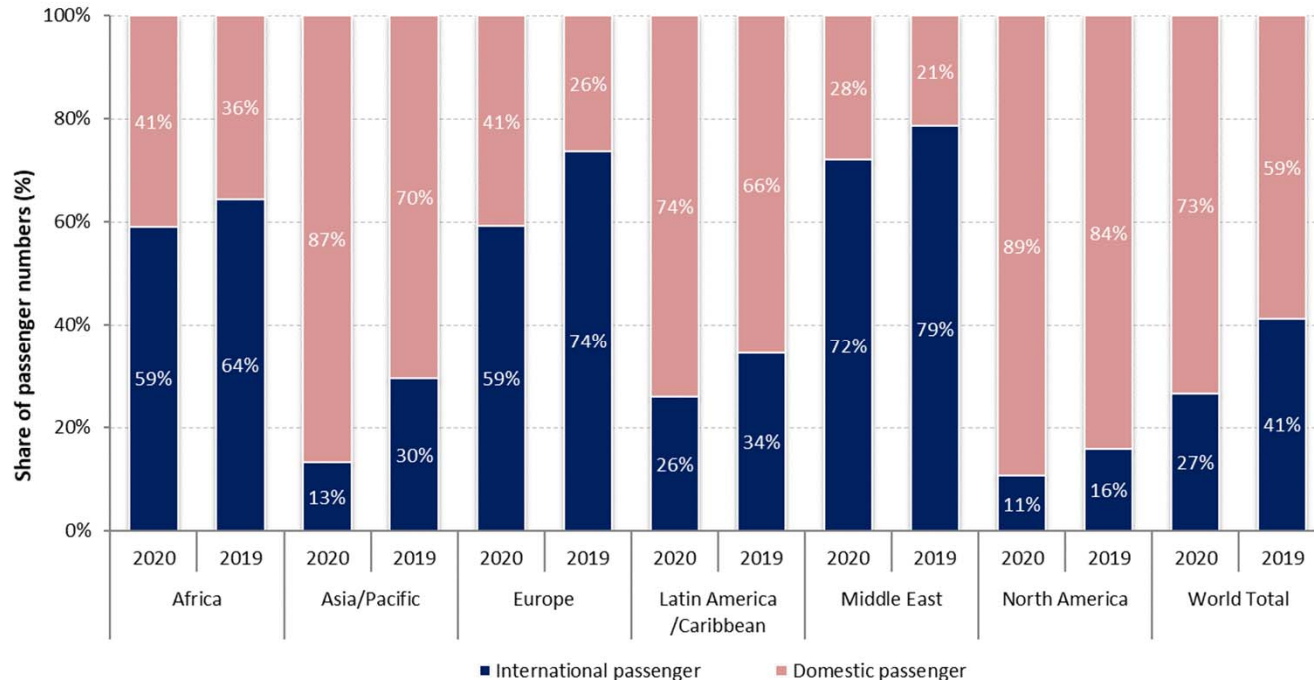


## Analytical Consideration

- Geographical disparity of international-domestic passenger traffic mix
- Difference in market size among regions
- Potential difference in resilience and speed of recovery
- Outbreak timing that impacts when traffic would bottom out
- Gap between what is scheduled and actual operations

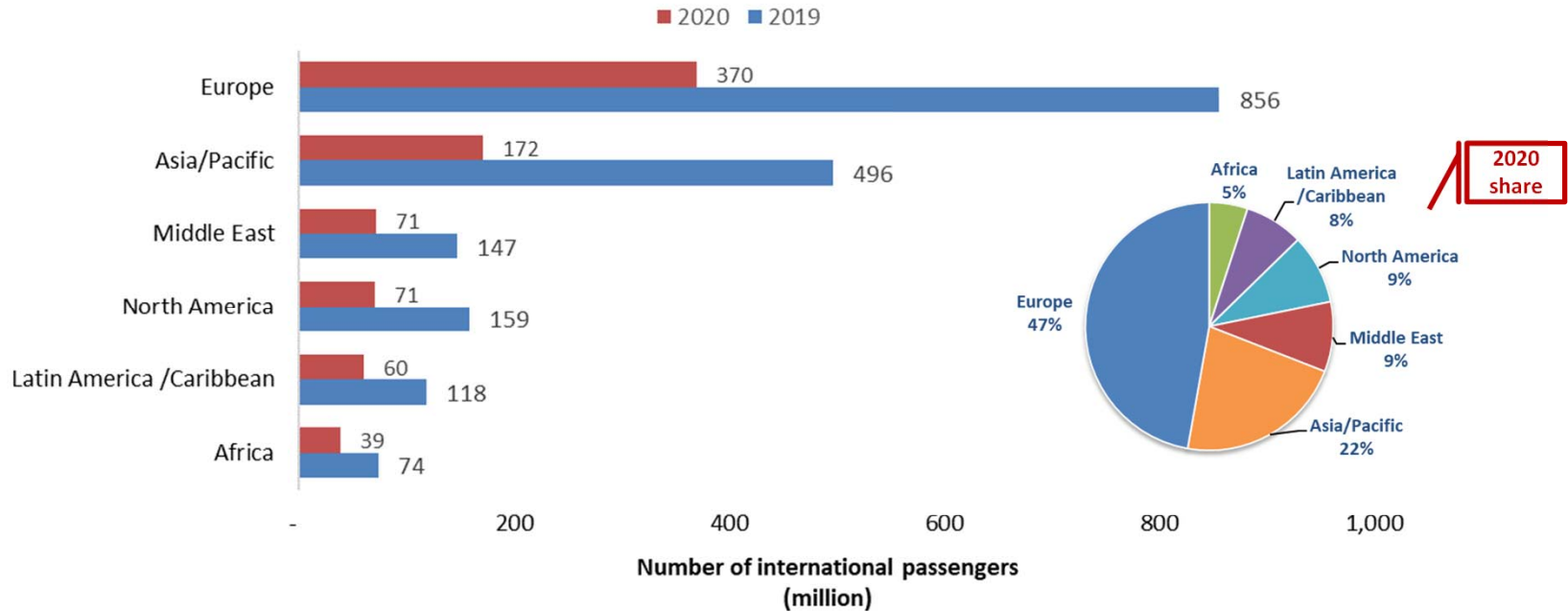
# International share of passenger traffic decreased in all regions in 2020 vs. 2019

## Share of international-domestic passenger traffic by region (2020 vs. 2019, based on from/to State)



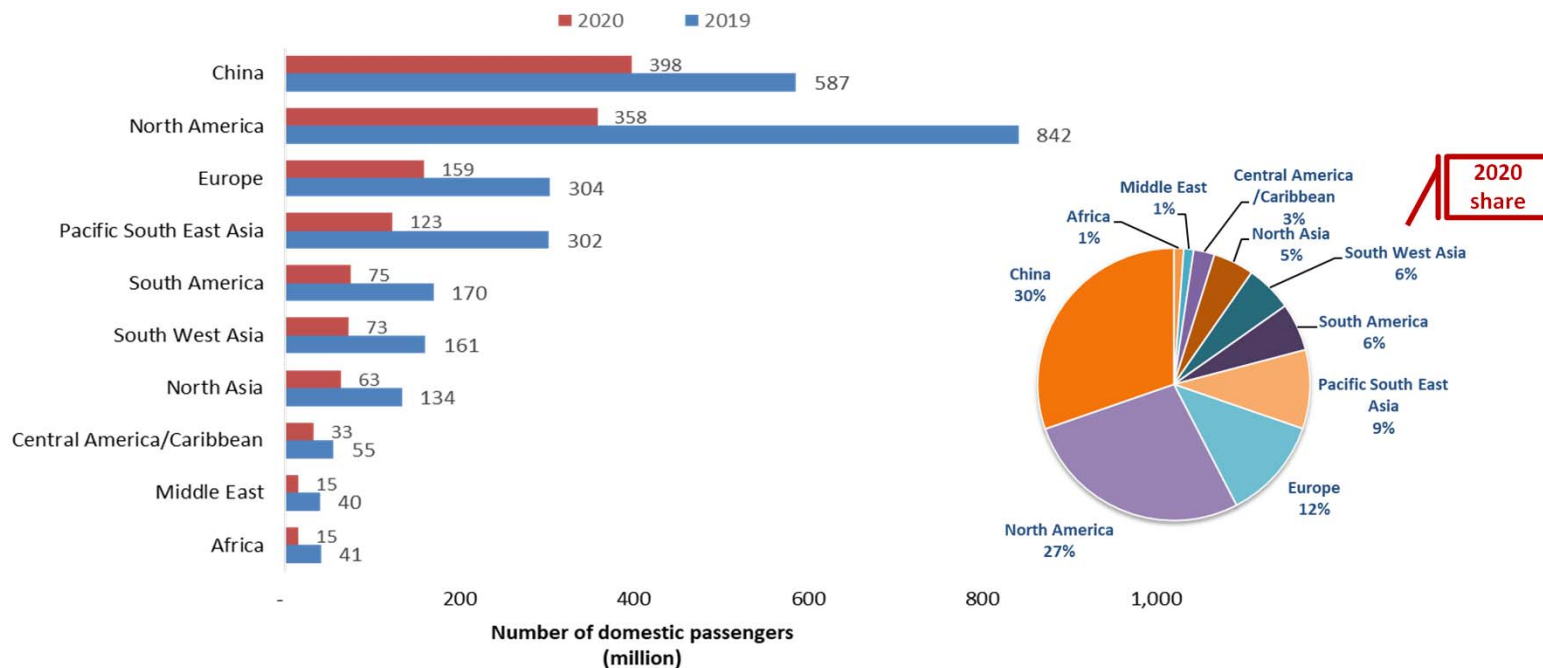
# Europe and Asia/Pacific accounted for around 70% of the world international traffic in 2020

## Number of international passengers by region (2020 vs. 2019, based on from/to State)



# China overtook North America with 30% of world domestic passengers in 2020

## Number of domestic passengers by Route Group (2020 vs. 2019)

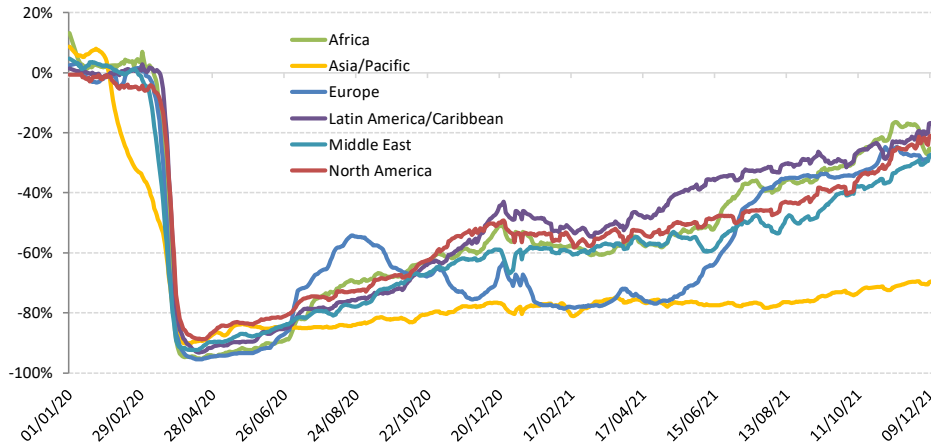




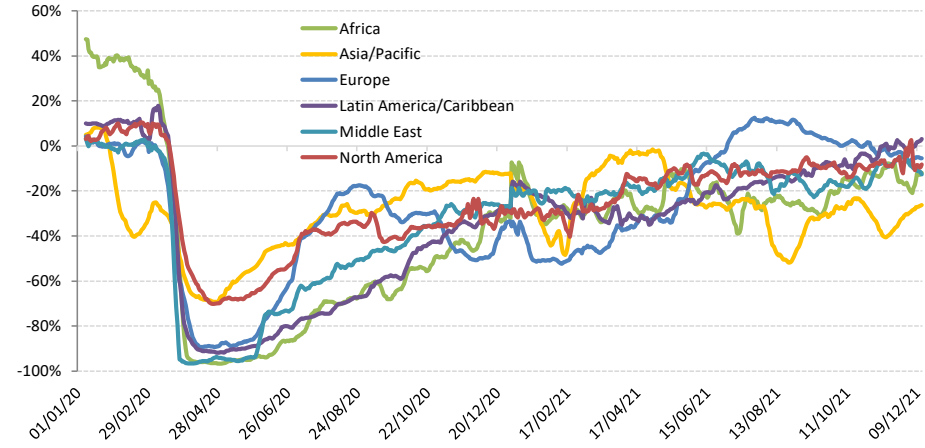
# Domestic passenger traffic often exhibits more resilience than international

Asia/Pacific and North America have experienced 20% to 25% less decline in domestic passenger traffic than international

International seat capacity reduction (7-day average, YoY compared to 2019)

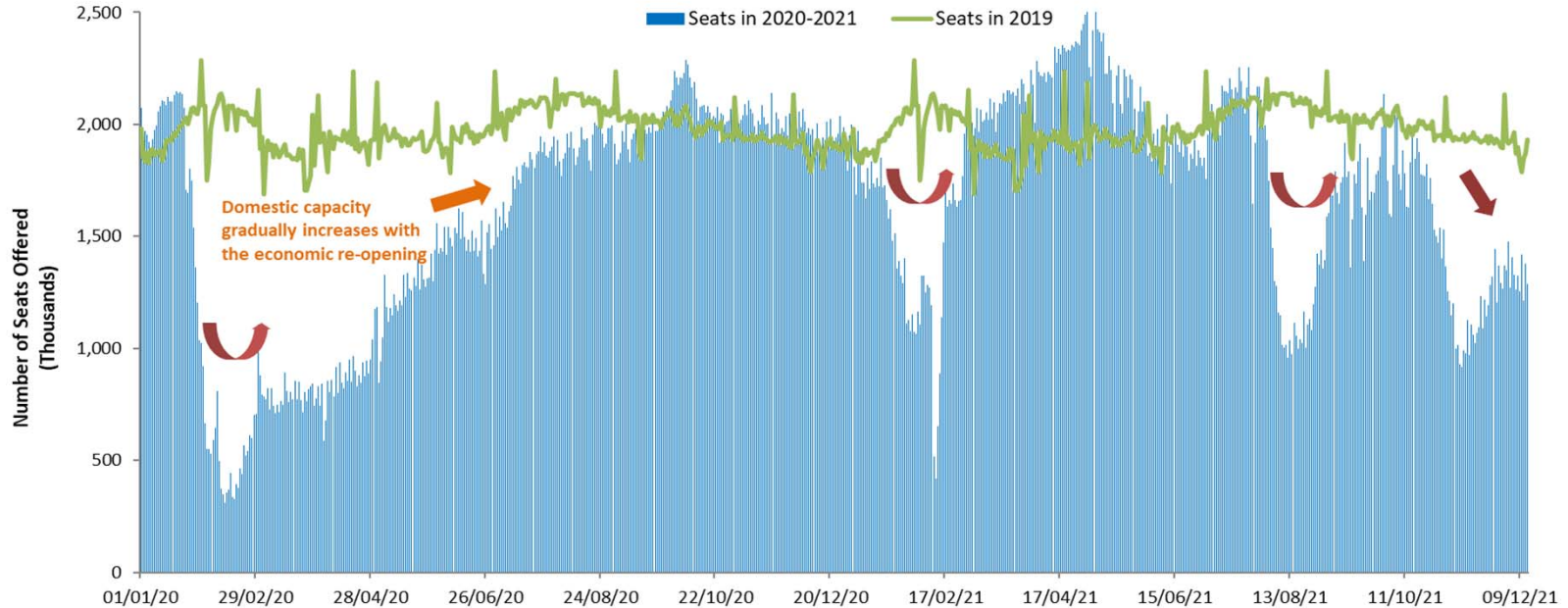


Domestic seat capacity reduction (7-day average, YoY compared to 2019)



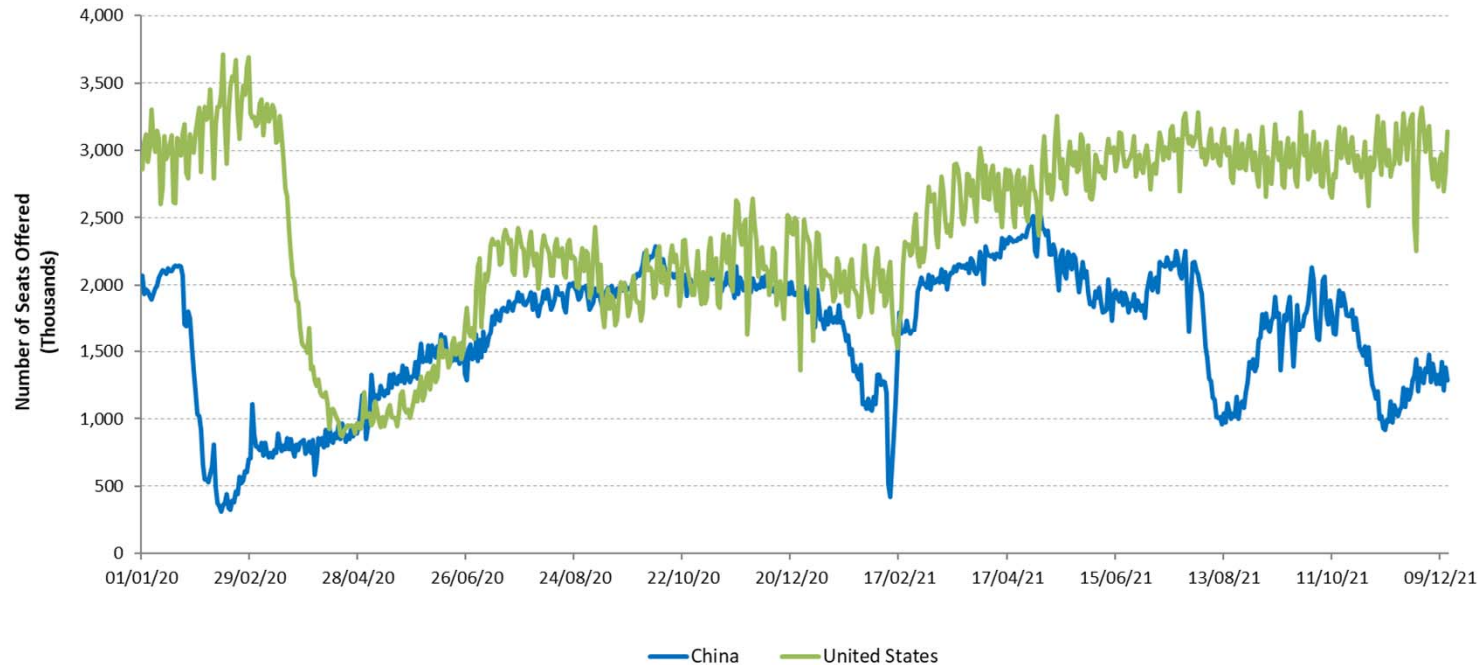


## China domestic passenger traffic experienced significant volatility during the recovery course due to the renewed outbreaks



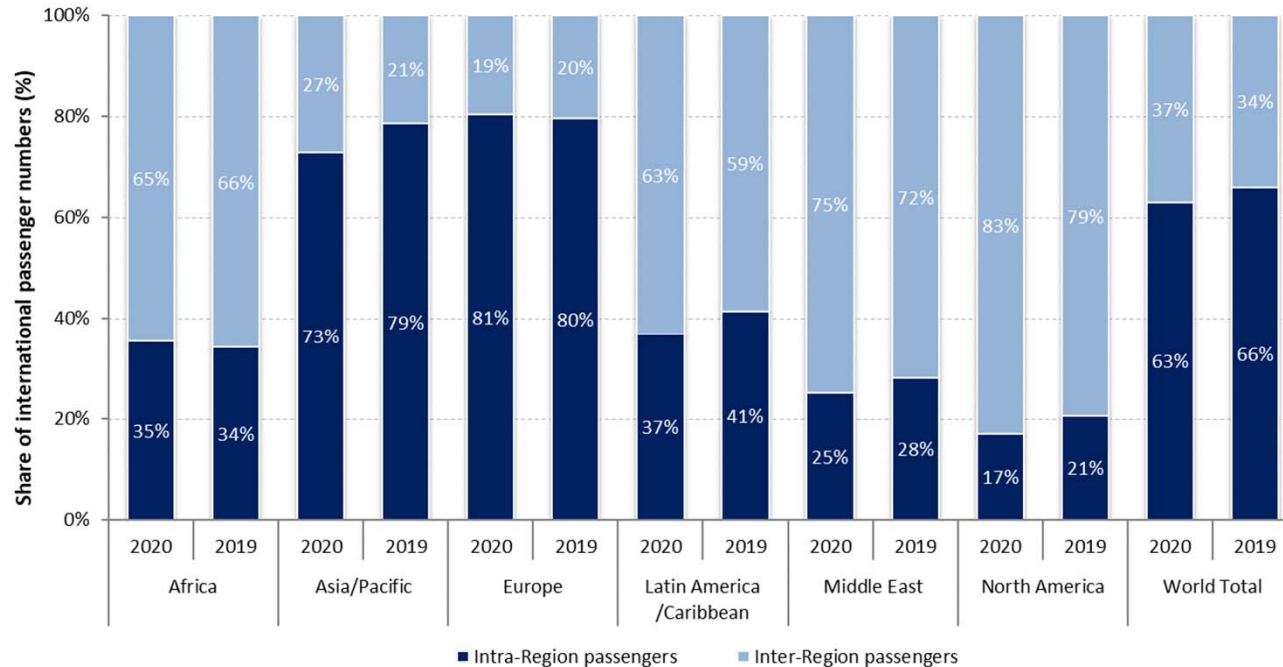
# The outbreak timing impacts when domestic traffic bottoms out in each region

## Capacity evolution of two largest domestic markets China and United States since January 2020



# For international passenger traffic, share of Intra-Region traffic decreased in 2020

Share of Intra-Region and Inter-Region passenger traffic by region (2020 vs. 2019, based on from/to State, share of international traffic)

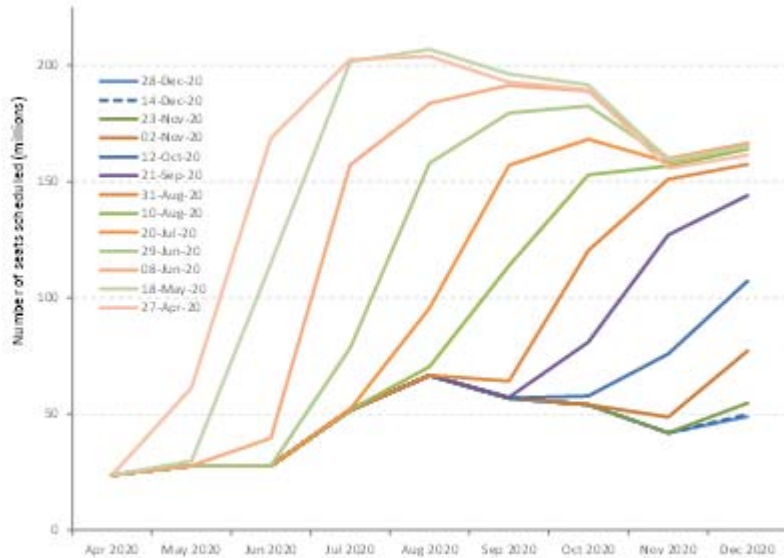


■ Intra-Region passengers ■ Inter-Region passengers

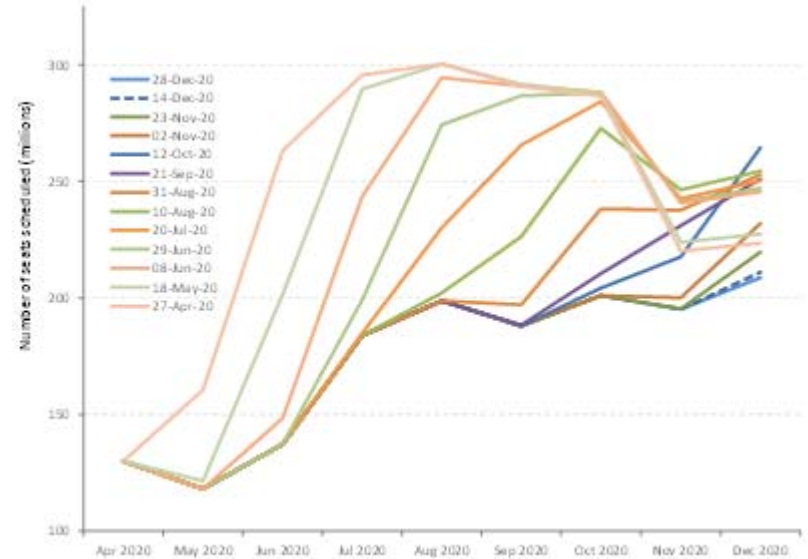
# A large gap exists between what is scheduled and actual operations

Airlines announced/planned resumption of flights, however, over half of which were subsequently withdrawn

International schedules



Domestic schedules





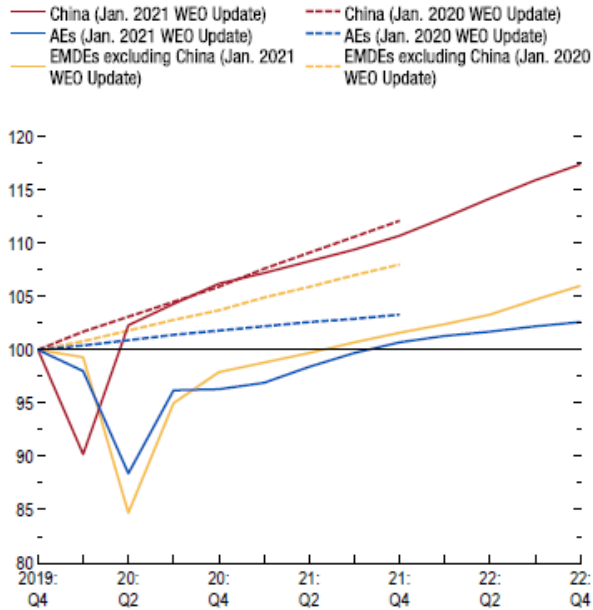
## Shapes of Economic Recession and Recovery

Informal classification to describe different types of recessions:

- **V-shaped**: normal shape for recession, a brief period of sharp economic decline followed by quick/smooth recovery
- **U-shaped**: prolonged contraction and muted recovery to trend line growth
- **L-shaped (depression)**: long-term downturn in economic activity, steep drop followed by a flat line with possibility of not returning to trend line growth
- **W-shaped**: a double-dip recession, “down up down up” pattern before full recovery
- **“Nike swoosh”-shaped\***: bounce back sharply but blunt quickly (\* Brookings Institution/WEF)

# What “recession shape” can be assumed given uncertainties surrounding the outlook?

## World’s GDP Projections (by IMF)



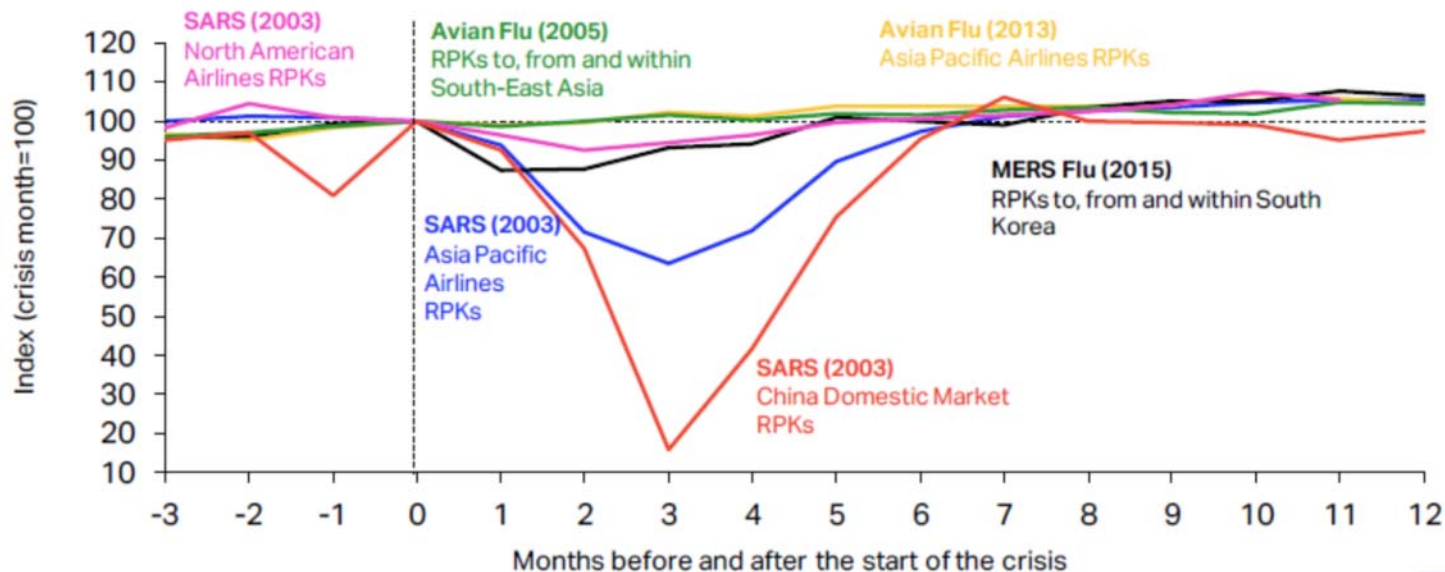
Source: IMF staff estimates.

Note: AEs = advanced economies; EMDEs = emerging market and developing economies; WEO = World Economic Outlook.

- How long will the pandemic last and what will be the severity levels?
- How deep and how long will the global recession be?
- How long will lockdowns and travel restrictions continue?
- How fast will consumer confidence in air travel be restored?
- Will there be a structural shift in industry and consumers’ behaviors?
- How long can the air transport industry withstand the financial adversity?

# Previous outbreaks/pandemics had a V-shaped impact on air transport in Asia/Pacific

Impact of past disease outbreaks on aviation



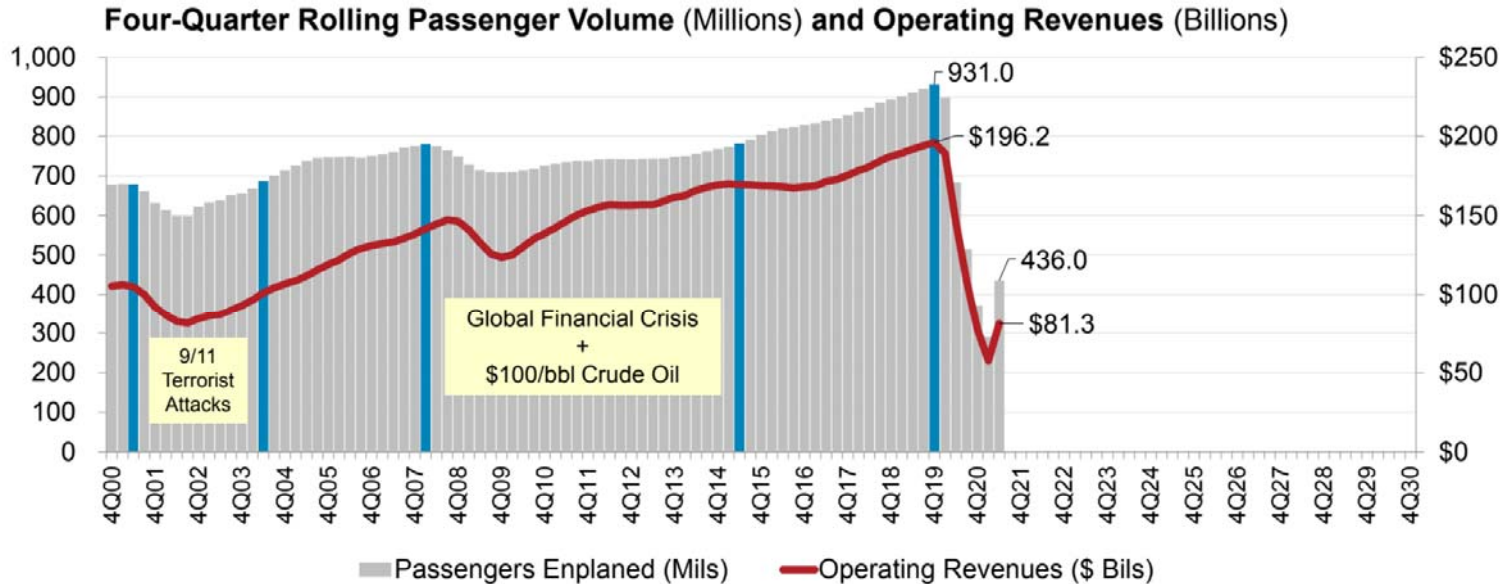
The impact of COVID-19 has already surpassed the 2003 SARS outbreak which had resulted in reduction of annual RPKs by 8% and USD 6 billion revenues for Asia/Pacific airlines. **The 6-month recovery path of SARS might not apply to today's situation.**

Source: IATA Economics using data from IATA Statistics

<https://www.iata.org/en/iata-repository/publications/economic-reports/third-impact-assessment/>



# 9/11 and global financial crisis had a U/L-shaped impact on air transport in United States



Source: A4A Passenger Airline Cost Index, BTS (Form 41 Schedule T1) and Bernstein Research

\* Passengers enplaned systemwide on U.S. airlines in scheduled and nonscheduled services

<https://www.airlines.org/dataset/impact-of-covid19-data-updates/>





## Indicative Scenarios and Paths Forward

As overall severity and duration of the COVID-19 pandemic are still uncertain, four (4) different recovery paths under two (2) indicative scenarios are developed:

- **Baseline:** counterfactual scenario, in which the COVID-19 pandemic does not occur, that is, **originally-planned** or **business as usual**
- **Scenario 1:** two (2) different paths (similar to **Nike swoosh- and W-shaped**)
- **Scenario 2:** two (2) different paths (similar to **U- and L-shaped**)
- **Reference:** information only, based on latest airline schedules (similar to **V-shaped**)



- Notwithstanding the elevated uncertainty surrounding the outlook, a scenario analysis could help gauge potential economic implications of the pandemic
- Scenarios are **not forecasts** of what is most likely to happen. Given rapidly changing circumstances, they are merely indicative of **possible paths or consequential outcomes out of many**
- The exact path (depth, length and shape) will depend upon various factors, inter alia, duration and magnitude of the outbreak and containment measures, availability of government assistance, consumer confidence, and economic conditions
- With the situation evolving and more information available, scenarios will be adjusted as necessary



- International and domestic passenger traffic has separate scenarios/paths
- Scenarios/paths are differentiated in terms of supply and demand, i.e.
  - Scale of output or seat capacity change
  - Degree of consumer confidence that can be translated into demand or load factor as a proxy
- Supply and demand are influenced by:
  - Different timing and speed of recovery by region, international/domestic, and intra-/inter-region
  - Global economic contraction
- No consideration is made to social distancing requirements on aircraft, etc.
- Detailed scenario assumptions are summarized in **Appendix A**



- **Baseline: originally-planned or business as usual**
  - Counterfactual hypothesis that are expected to occur in the absence of COVID-19 pandemic
  - Supply: airlines' originally-planned schedules supplemented by trend line growth
  - Demand: trend line growth of demand from 2019 (pre-COVID-19) level
- **Reference: V-shaped**
  - Information-only scenario that reflects airlines' most recent expectation or a “signal” of airlines' plan to the market (not necessarily realistic)
  - Supply: based on latest update of airline schedules filed, which are adjusted weekly by airlines according to the expectation of the evolving situation (quite often managing capacity for a short period due to the uncertainties)
  - Demand: quickly returning to Baseline level



## Scenario 1: Nike swoosh- and W-shaped

- International
  - **Path 1:** Smooth capacity recovery by picking up pent-up demand but at a diminishing rate of growth
  - **Path 1a:** Capacity to start with smooth recovery but then turn back down due to over-capacity
- Domestic
  - **Path 1:** Swift capacity rebound pushed by pent-up demand but at a diminishing rate of growth
  - **Path 1a:** Capacity to start with smooth recovery but then turn back down due to over-capacity

## Scenario 2: U- and L-shaped

- International
  - **Path 2:** Accelerating the return to trend growth after slow progression of capacity recovery
  - **Path 2a:** Capacity recovery at diminishing speed due to respite and continuous demand slump
- Domestic
  - **Path 2:** Gradual capacity recovery, followed by the acceleration of growth
  - **Path 2a:** Capacity recovery at diminishing speed due to sluggish demand growth

In the following analysis, international and domestic scenarios having the same path number are linked with each other, although different combination of scenarios/paths would be possible

<b>Baseline (Originally-planned, business as usual)</b>		
(International and domestic)	Seat capacity	Passenger load factor
January to March 2020	Airlines' winter schedules filed with OAG as of 6 January 2020	Forecasted 2020 load factor by region/route group, based on ICAO long-term traffic forecasts (LTF), which was adjusted monthly by difference between 2019 actual monthly results (ICAO, IATA) and 2019 LTF forecasted load factor
April to September 2020	Maximum number of seats taken from airlines' summer schedules filed with OAG during the period from 6 January 2020 to 20 April 2020	
October to December 2020	Using 2019 winter schedule as the base, and applying the pre-COVID-19 trend line growth, i.e. growth rate of 2019/2018 as proxy	
January to December 2021	Using "2020 Baseline" as the base, and applying the baseline growth of 2020/2019, or growth rate of 2019/2018, whichever is smaller	Forecasted 2021 load factor by region/route group, based on ICAO long-term traffic forecasts (LTF), which was adjusted monthly by difference between 2019 actual monthly results (ICAO, IATA) and 2019 LTF forecasted load factor
January to December 2022	The baseline growth of 2021/2020 * 0.8 + the baseline growth of 2020/2019 baseline * 0.2	Forecasted 2022 load factor by region/route group, based on ICAO long-term traffic forecasts (LTF), which was adjusted monthly by difference between 2019 actual monthly results (ICAO, IATA) and 2019 LTF forecasted load factor

<b>Scenarios 1/1a, 2/2a and Reference</b>		
(International and domestic)	Seat capacity	Passenger load factor
January 2020 to October 2021	Actual capacity based on ICAO ADS-B data	Actual estimated results by region/route group
November 2021		0.95 * October 2021 load factor adjusted by GDP impact by region/route group
December 2021 to December 2022	Scenarios 1/1a & 2/2a: Application of monthly "base percentage" which incorporates impacts of intra-/inter-regional share difference (2019) Reference: Most recent airlines' schedules filed with OAG	Application of "base percentage" incorporating GDP impact by region/route group

### International (world average)

### Domestic (world average)

Seat capacity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Reference	-42%	-40%	-32%	-23%	-21%	-26%	-26%	-27%	-24%	-25%	-49%	-54%
Scenario 1	-51%	-49%	-48%	-46%	-45%	-43%	-41%	-39%	-36%	-34%	-33%	-29%
Scenario 1a	-51%	-49%	-48%	-46%	-45%	-43%	-41%	-39%	-37%	-41%	-42%	-40%
Scenario 2	-51%	-49%	-49%	-47%	-46%	-44%	-42%	-41%	-39%	-37%	-36%	-32%
Scenario 2a	-51%	-50%	-49%	-47%	-47%	-45%	-44%	-43%	-42%	-42%	-43%	-41%

Load factor	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Reference	-16%	-15%	-14%	-14%	-12%	-11%	-10%	-9%	-9%	-9%	-9%	-9%
Scenario 1	-17%	-17%	-15%	-15%	-13%	-12%	-11%	-11%	-10%	-10%	-10%	-10%
Scenario 1a	-17%	-17%	-15%	-15%	-13%	-12%	-11%	-11%	-12%	-15%	-16%	-15%
Scenario 2	-18%	-17%	-17%	-16%	-15%	-14%	-14%	-14%	-13%	-12%	-12%	-11%
Scenario 2a	-18%	-18%	-17%	-16%	-16%	-15%	-15%	-14%	-14%	-14%	-15%	-15%

Seat capacity	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Reference	-6%	-7%	-1%	-15%	-15%	-21%	-25%	-23%	-25%	-27%	-38%	-44%
Scenario 1	-21%	-20%	-19%	-19%	-18%	-17%	-17%	-16%	-15%	-14%	-12%	-10%
Scenario 1a	-21%	-20%	-19%	-19%	-18%	-17%	-17%	-16%	-15%	-18%	-17%	-16%
Scenario 2	-21%	-20%	-19%	-19%	-19%	-18%	-18%	-17%	-16%	-15%	-14%	-12%
Scenario 2a	-21%	-21%	-20%	-20%	-19%	-19%	-19%	-19%	-19%	-19%	-19%	-18%

Load factor	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Reference	-7%	-7%	-6%	-5%	-4%	-4%	-4%	-3%	-3%	-3%	-3%	-3%
Scenario 1	-8%	-8%	-7%	-7%	-6%	-6%	-5%	-5%	-5%	-5%	-5%	-5%
Scenario 1a	-8%	-8%	-7%	-7%	-6%	-6%	-5%	-5%	-6%	-7%	-8%	-7%
Scenario 2	-8%	-8%	-8%	-7%	-7%	-6%	-6%	-6%	-6%	-6%	-6%	-5%
Scenario 2a	-8%	-8%	-8%	-7%	-7%	-7%	-7%	-7%	-7%	-7%	-7%	-6%

- Base percentages of seat capacity already take into consideration short-/long-haul (intra-/inter-region) impacts and will be applied to Baseline level of seat capacity
- Base percentages of load factor already take into consideration economic (GDP) factors and will be added to Baseline level of load factor %



- **Seat capacity (seats available for sale):** OAG airlines schedule data; Route Online; airline websites and ICAO ADS-B operational data
- **Load factor (RPKs/ASKs):** ICAO long-term traffic forecasts (LTF); ICAO statistical reporting forms; IATA economics data; and airline news release
- **Historical passenger traffic (including ASKs, RPKs, passenger numbers and operating revenues):** ICO Annual Report of the Council; and ICAO statistical reporting forms
- **Yield (passenger revenues/RPK):** ICAO revenue-cost analysis of airlines (RCA); and ICAO-ICM Marketing Information Data Transfer (MIDT passenger origin-destination)
- **Macroeconomic factors (GDP impact):** Income elasticity of demand estimated for ICAO LTF; and IMF and World Bank economic outlook data

Note 1: A list of route group is shown in **Appendix C**.

Note 2: Average air fares (i.e. passenger yield multiplied by average trip distance) for each region/route group are used to estimate gross passenger operating revenues.





## Estimated 2020/2021 Results and 2022 Outlook: Global

2022 figures and estimates herein reflect the latest operational data and schedules filed by airlines but are **subject to substantial changes**, and will be updated with the situation evolving and more information available.



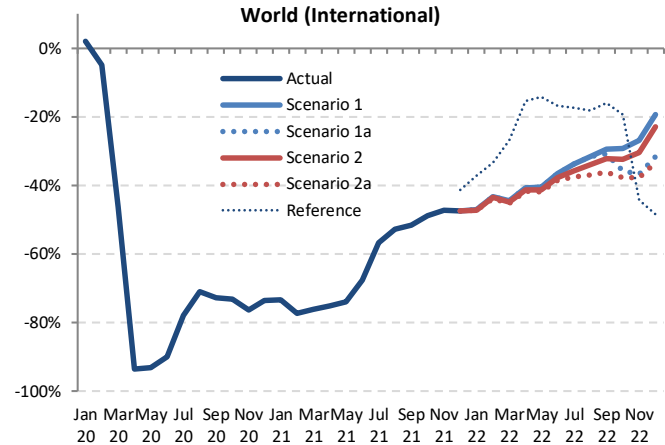
- Three (3) key impact indicators under four (4) paths of two (2) scenarios:
  - Change of passenger seat capacity (supply, %)
  - Change of passenger numbers (demand)
  - Change of gross passenger operating revenues of airlines
- Comparison to:
  - Baseline scenario
  - 2019 level
  - 2020/2021 levels
- Break-down by:
  - International and domestic
  - Month, quarter and year

Estimation based on actual results of January 2020 to November 2021 are used for the key impact indicators.

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total	International	Domestic	Total	International	Domestic			
1Q 2020	-14.8%	-16.9%	-13.4%	-233,909	-22.7%	-89,922	-22.0%	-143,987	-23.2%	-29,389	-16,538	-12,852
2Q 2020	-78.1%	-92.1%	-67.8%	-984,447	-86.4%	-460,226	-96.6%	-524,221	-79.1%	-129,747	-81,993	-47,753
3Q 2020	-54.8%	-73.9%	-40.2%	-821,282	-67.2%	-449,405	-85.2%	-371,877	-53.5%	-115,838	-82,002	-33,835
4Q 2020	-47.6%	-74.3%	-29.4%	-659,012	-60.2%	-376,110	-86.0%	-282,902	-43.0%	-95,635	-69,608	-26,028
<b>Total 2020</b>	<b>-49.5%</b>	<b>-65.7%</b>	<b>-37.9%</b>	<b>-2,698,650</b>	<b>-60.2%</b>	<b>-1,375,663</b>	<b>-74.4%</b>	<b>-1,322,987</b>	<b>-50.2%</b>	<b>-370,609</b>	<b>-250,141</b>	<b>-120,468</b>
1Q 2021	-49.6%	-75.6%	-32.1%	-636,246	-61.8%	-354,346	-86.7%	-281,900	-45.4%	-91,453	-65,733	-25,720
2Q 2021	-43.2%	-72.1%	-21.9%	-590,863	-51.9%	-395,381	-83.0%	-195,482	-29.5%	-87,187	-70,620	-16,567
3Q 2021	-36.1%	-53.7%	-22.5%	-551,069	-45.1%	-342,391	-64.9%	-208,678	-30.0%	-81,316	-64,698	-16,618
4Q 2021	-30.4%	-47.9%	-18.5%	-420,386	-38.4%	-256,160	-58.5%	-164,226	-25.0%	-63,741	-51,166	-12,575
<b>Total 2021</b>	<b>-39.7%</b>	<b>-62.0%</b>	<b>-23.6%</b>	<b>-2,198,563</b>	<b>-49.0%</b>	<b>-1,348,279</b>	<b>-72.9%</b>	<b>-850,285</b>	<b>-32.3%</b>	<b>-323,697</b>	<b>-252,217</b>	<b>-71,480</b>
1Q 2022	-26.2% to -25.7%	-45.5% to -45.0%	-13.1% to -12.6%	-354,823 to -343,499	-34.5% to -33.4%	-231,273 to -226,500	-56.6% to -55.4%	-123,550 to -116,999	-19.9% to -18.8%	-56,088 to -54,617	-46,675 to -45,798	-9,413 to -8,819
2Q 2022	-24.7% to -23.2%	-40.7% to -39.2%	-12.8% to -11.4%	-366,242 to -335,249	-32.2% to -29.4%	-243,776 to -229,208	-51.2% to -48.1%	-122,466 to -106,040	-18.5% to -16.0%	-56,121 to -52,031	-47,149 to -44,536	-8,972 to -7,495
3Q 2022	-21.7% to -17.4%	-36.9% to -31.6%	-10.1% to -6.5%	-352,740 to -280,043	-28.9% to -22.9%	-245,921 to -207,514	-46.6% to -39.3%	-106,819 to -72,529	-15.4% to -10.4%	-55,303 to -45,767	-47,995 to -41,411	-7,309 to -4,356
4Q 2022	-21.3% to -12.4%	-36.2% to -25.2%	-11.1% to -3.6%	-311,554 to -195,665	-28.4% to -17.9%	-204,191 to -147,317	-46.7% to -33.7%	-107,363 to -48,347	-16.3% to -7.3%	-49,051 to -33,790	-41,460 to -31,069	-7,591 to -2,721
<b>Total 2022</b>	<b>-23.4% to -19.6%</b>	<b>-39.6% to -35.1%</b>	<b>-11.7% to -8.4%</b>	<b>-1,385,359 to -1,154,456</b>	<b>-30.9% to -25.7%</b>	<b>-925,160 to -810,540</b>	<b>-50.0% to -43.8%</b>	<b>-460,199 to -343,916</b>	<b>-17.5% to -13.0%</b>	<b>-216,564 to -186,205</b>	<b>-183,279 to -162,814</b>	<b>-33,284 to -23,391</b>

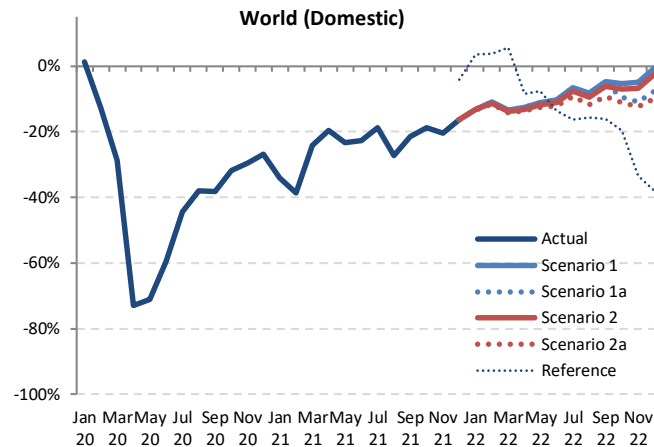
Compared to Baseline	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total	International	Domestic	Total	International	Domestic			
1Q 2020	-18.0%	-20.0%	-16.7%	-279,916	-26.0%	-108,095	-25.3%	-171,821	-26.5%	-35,029	-19,759	-15,269
2Q 2020	-78.8%	-92.4%	-68.7%	-1,024,753	-86.9%	-478,427	-96.8%	-546,326	-79.8%	-135,050	-85,225	-49,825
3Q 2020	-56.2%	-74.6%	-42.1%	-865,057	-68.3%	-468,004	-85.7%	-397,053	-55.2%	-121,503	-85,312	-36,191
4Q 2020	-48.8%	-74.9%	-30.9%	-689,747	-61.2%	-388,876	-86.3%	-300,871	-44.5%	-99,808	-72,094	-27,715
<b>Total 2020</b>	<b>-51.1%</b>	<b>-66.8%</b>	<b>-39.7%</b>	<b>-2,859,472</b>	<b>-61.5%</b>	<b>-1,443,402</b>	<b>-75.3%</b>	<b>-1,416,070</b>	<b>-51.9%</b>	<b>-391,390</b>	<b>-262,390</b>	<b>-129,000</b>
1Q 2021	-52.5%	-76.9%	-36.1%	-707,667	-64.3%	-380,191	-87.5%	-327,476	-49.1%	-100,234	-70,367	-29,866
2Q 2021	-46.4%	-73.8%	-25.8%	-665,084	-54.8%	-428,126	-84.1%	-236,958	-33.6%	-97,118	-76,660	-20,458
3Q 2021	-40.2%	-56.8%	-27.5%	-644,287	-49.0%	-381,123	-67.3%	-263,164	-35.1%	-93,662	-71,936	-21,726
4Q 2021	-34.3%	-50.9%	-22.9%	-492,320	-42.2%	-284,141	-61.0%	-208,180	-29.7%	-73,703	-57,077	-16,626
<b>Total 2021</b>	<b>-43.2%</b>	<b>-64.3%</b>	<b>-28.0%</b>	<b>-2,509,359</b>	<b>-52.3%</b>	<b>-1,473,581</b>	<b>-74.6%</b>	<b>-1,035,778</b>	<b>-36.7%</b>	<b>-364,717</b>	<b>-276,041</b>	<b>-88,676</b>
1Q 2022	-32.4% to -31.9%	-49.9% to -49.5%	-20.7% to -20.1%	-461,221 to -449,897	-40.6% to -39.6%	-270,442 to -265,670	-60.4% to -59.3%	-190,779 to -184,228	-27.7% to -26.8%	-69,281 to -67,810	-53,659 to -52,782	-15,622 to -15,028
2Q 2022	-30.9% to -29.6%	-46.2% to -44.9%	-19.4% to -18.1%	-481,046 to -450,052	-38.4% to -35.9%	-295,812 to -281,244	-56.0% to -53.2%	-185,233 to -168,808	-25.5% to -23.3%	-71,572 to -67,483	-56,684 to -54,071	-14,888 to -13,411
3Q 2022	-29.6% to -25.7%	-43.3% to -38.6%	-19.0% to -15.8%	-501,178 to -428,482	-36.6% to -31.3%	-309,200 to -270,794	-52.3% to -45.8%	-191,978 to -157,688	-24.6% to -20.2%	-75,079 to -65,543	-59,754 to -53,170	-15,326 to -12,373
4Q 2022	-28.2% to -20.1%	-42.1% to -32.1%	-18.7% to -11.9%	-428,484 to -312,595	-35.3% to -25.8%	-250,722 to -193,849	-51.8% to -40.0%	-177,762 to -118,746	-24.4% to -16.3%	-65,335 to -50,073	-51,247 to -40,856	-14,087 to -9,217
<b>Total 2022</b>	<b>-30.3% to -26.8%</b>	<b>-45.2% to -41.1%</b>	<b>-19.4% to -16.4%</b>	<b>-1,871,929 to -1,641,026</b>	<b>-37.6% to -33.0%</b>	<b>-1,126,177 to -1,011,557</b>	<b>-54.9% to -49.3%</b>	<b>-745,752 to -629,469</b>	<b>-25.5% to -21.5%</b>	<b>-281,267 to -250,909</b>	<b>-221,344 to -200,879</b>	<b>-59,923 to -50,030</b>

Seat Capacity (thousand) - World Total International															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	176,978	182,100	180,601	3,623	2.0%	-1,499	-0.8%	185,913	47,019	-129,959	-73.4%	-133,582	-74.0%	-138,893	-74.7%
February	161,254	170,721	153,407	-7,847	-4.9%	-17,314	-10.1%	174,489	36,649	-124,605	-77.3%	-116,758	-76.1%	-137,841	-79.0%
March	180,012	185,993	96,871	-83,141	-46.2%	-89,121	-47.9%	188,739	42,937	-137,075	-76.1%	-53,935	-55.7%	-145,803	-77.3%
April	186,932	193,072	12,235	-174,698	-93.5%	-180,837	-93.7%	199,119	46,603	-140,330	-75.1%	34,368	280.9%	-152,517	-76.6%
May	196,406	202,540	13,634	-182,772	-93.1%	-188,907	-93.3%	207,749	51,292	-145,115	-73.9%	37,658	276.2%	-156,457	-75.3%
June	203,503	210,916	20,373	-183,131	-90.0%	-190,544	-90.3%	218,921	65,985	-137,519	-67.6%	45,612	223.9%	-152,936	-69.9%
July	216,729	223,515	48,106	-168,623	-77.8%	-175,409	-78.5%	232,536	93,858	-122,871	-56.7%	45,752	95.1%	-138,678	-59.6%
August	217,510	224,145	63,311	-154,199	-70.9%	-160,834	-71.8%	233,205	102,562	-114,948	-52.8%	39,251	62.0%	-130,644	-56.0%
September	200,919	206,601	54,611	-146,308	-72.8%	-151,990	-73.6%	214,341	97,450	-103,469	-51.5%	42,838	78.4%	-116,891	-54.5%
October	195,761	199,203	52,395	-143,366	-73.2%	-146,808	-73.7%	205,257	100,268	-95,493	-48.8%	47,874	91.4%	-104,989	-51.1%
November	171,168	174,618	40,601	-130,567	-76.3%	-134,017	-76.7%	180,486	90,244	-80,924	-47.3%	49,643	122.3%	-90,242	-50.0%
December	180,939	187,587	48,010	-132,929	-73.5%	-139,576	-74.4%	195,830	95,083	-85,856	-47.5%	47,072	98.0%	-100,747	-51.4%
1Q	518,244	538,814	430,879	-87,365	-16.9%	-107,935	-20.0%	549,141	126,604	-391,640	-75.6%	-304,275	-70.6%	-422,537	-76.9%
2Q	586,842	606,529	46,241	-540,601	-92.1%	-560,288	-92.4%	625,788	163,879	-422,963	-72.1%	117,638	254.4%	-461,909	-73.8%
3Q	635,158	654,616	166,028	-469,130	-73.9%	-488,233	-74.6%	680,082	293,870	-314,289	-53.7%	127,841	77.0%	-386,213	-56.8%
4Q	547,868	561,408	141,006	-406,861	-74.3%	-420,402	-74.9%	581,573	285,595	-262,273	-47.9%	144,589	102.5%	-295,978	-50.9%
Total	2,288,112	2,361,012	784,155	-1,503,957	-65.7%	-1,576,857	-66.8%	2,436,585	869,948	-1,418,164	-62.0%	85,793	10.9%	-1,566,637	-64.3%



Seat Capacity (thousand) - World Total International													
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g/a-1	g-e		g-f	
Month	f	g			h		g-a		g/a-1	g-e		g-f	
January	190,884	93,753	93,753	93,519	93,285	111,207	-83,693 to -83,225	-47.3% to -47.0%		46,266 to 46,734	98.4% to 99.4%	-97,599 to -97,131	-51.1% to -50.9%
February	180,265	91,401	91,401	91,037	90,649	107,419	-70,605 to -69,853	-43.8% to -43.3%		54,000 to 54,752	147.3% to 149.4%	-89,616 to -88,864	-49.7% to -49.3%
March	192,891	99,863	99,863	99,204	98,608	131,716	-81,403 to -80,149	-45.2% to -44.5%		55,672 to 56,926	129.7% to 132.6%	-94,283 to -93,029	-48.9% to -48.2%
April	205,834	110,935	110,935	109,898	109,056	158,298	-77,877 to -75,998	-41.7% to -40.7%		62,452 to 64,332	134.0% to 138.0%	-96,779 to -94,900	-47.0% to -46.1%
May	213,887	116,748	116,748	115,260	114,114	168,558	-82,292 to -79,658	-41.9% to -40.6%		62,823 to 65,457	122.5% to 127.6%	-99,772 to -97,138	-46.6% to -45.4%
June	227,689	129,237	129,237	126,898	125,010	169,449	-78,493 to -74,266	-38.6% to -36.5%		59,026 to 63,252	89.5% to 95.9%	-102,679 to -98,452	-45.1% to -43.2%
July	242,040	143,675	143,675	139,463	135,387	179,191	-81,342 to -73,054	-37.5% to -33.7%		41,529 to 49,817	44.2% to 53.1%	-106,652 to -98,364	-44.1% to -42.6%
August	242,741	148,776	148,776	143,581	137,354	178,040	-80,156 to -68,735	-36.9% to -31.6%		34,792 to 46,214	33.9% to 45.1%	-105,387 to -93,965	-43.4% to -38.7%
September	222,456	141,773	139,052	136,065	128,186	168,993	-72,733 to -59,146	-36.2% to -29.4%		30,737 to 44,324	31.5% to 45.5%	-94,270 to -80,683	-42.4% to -36.3%
October	211,560	138,575	125,778	132,288	121,909	157,861	-73,852 to -57,186	-37.7% to -29.2%		21,641 to 38,306	21.6% to 38.2%	-89,651 to -72,986	-42.4% to -34.5%
November	186,674	125,208	108,343	119,125	106,671	95,526	-64,497 to -45,960	-37.7% to -26.9%		16,427 to 34,963	18.2% to 38.7%	-80,003 to -61,467	-42.9% to -32.9%
December	204,760	145,849	123,618	139,367	120,705	93,182	-60,234 to -35,090	-33.3% to -19.4%		25,623 to 50,766	26.9% to 53.4%	-84,055 to -58,911	-41.1% to -28.8%
1Q	564,041	285,016	285,016	283,760	282,542	350,343	-235,702 to -233,228	-45.5% to -45.0%		155,938 to 158,412	123.2% to 125.1%	-281,498 to -279,024	-49.9% to -49.5%
2Q	647,410	356,920	356,920	356,920	348,180	496,305	-238,662 to -229,922	-40.7% to -39.2%		184,301 to 193,041	112.5% to 117.8%	-299,230 to -290,490	-46.2% to -44.9%
3Q	707,237	434,224	431,503	419,109	400,927	526,225	-234,231 to -200,934	-36.9% to -31.6%		107,058 to 140,354	36.4% to 47.8%	-306,310 to -273,013	-43.3% to -38.6%
4Q	602,994	409,631	357,739	390,779	349,285	346,569	-198,583 to -138,237	-36.2% to -25.2%		63,690 to 124,036	22.3% to 43.4%	-253,709 to -193,363	-42.1% to -32.1%
Total	2,521,682	1,485,791	1,431,179	1,445,705	1,380,935	1,719,441	-907,177 to -802,321	-39.6% to -35.1%		510,987 to 615,843	58.7% to 70.8%	-1,140,747 to -1,035,891	-45.2% to -41.1%

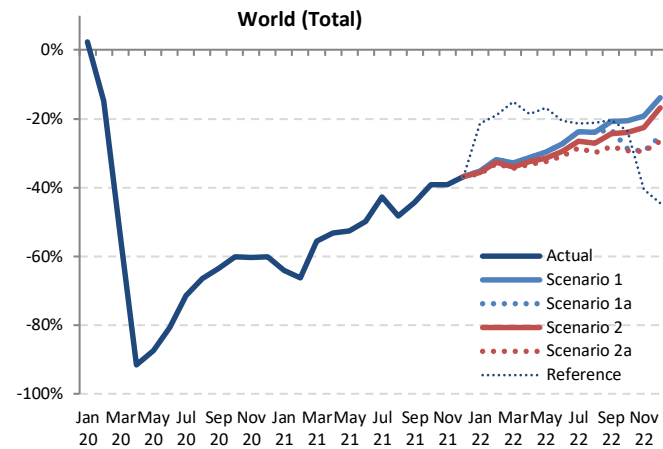
Seat Capacity (thousand) - World Total Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	261,967	270,837	265,303	3,337	1.3%	-5,534	-2.0%	278,707	172,628	-89,339	-34.1%	-92,676	-34.9%	-106,079	-38.1%
February	239,777	253,127	209,236	-30,541	-12.7%	-43,890	-17.3%	259,006	147,244	-92,532	-38.6%	-61,992	-29.6%	-111,762	-43.2%
March	264,232	272,047	188,615	-75,616	-28.6%	-83,432	-30.7%	276,428	200,416	-63,816	-24.2%	11,801	6.3%	-76,012	-27.5%
April	258,338	264,499	69,753	-188,585	-73.0%	-194,747	-73.6%	270,598	207,908	-50,430	-19.5%	138,155	198.1%	-62,690	-23.2%
May	268,542	276,163	77,868	-190,674	-71.0%	-198,295	-71.8%	283,309	206,001	-62,541	-23.3%	128,133	164.6%	-77,308	-27.3%
June	266,508	274,988	108,085	-158,423	-59.4%	-166,903	-60.7%	281,455	205,899	-60,609	-22.7%	97,814	90.5%	-75,556	-26.8%
July	281,611	291,592	156,596	-125,015	-44.4%	-134,996	-46.3%	303,319	228,519	-53,092	-18.9%	71,923	45.9%	-74,800	-24.7%
August	279,906	286,688	173,728	-106,178	-37.9%	-112,961	-39.4%	295,713	203,885	-76,021	-27.2%	30,157	17.4%	-91,829	-31.1%
September	265,750	274,756	164,001	-101,749	-38.3%	-110,755	-40.3%	285,327	208,762	-56,988	-21.4%	44,761	27.3%	-76,565	-26.8%
October	273,774	279,499	186,635	-87,139	-31.8%	-92,865	-33.2%	289,618	222,523	-51,251	-18.7%	35,888	19.2%	-67,096	-23.2%
November	260,029	264,639	183,392	-76,638	-29.5%	-81,247	-30.7%	272,404	206,716	-53,314	-20.5%	23,324	12.7%	-65,689	-24.1%
December	267,385	274,568	195,429	-71,956	-26.9%	-79,139	-28.8%	284,599	223,917	-43,469	-16.3%	28,488	14.6%	-60,682	-21.3%
1Q	765,975	796,011	663,155	-102,820	-13.4%	-132,856	-16.7%	814,141	520,288	-245,687	-32.1%	-142,866	-21.5%	-293,853	-36.1%
2Q	793,388	815,650	255,705	-537,683	-67.8%	-559,945	-68.7%	835,362	619,808	-173,580	-21.9%	364,103	142.4%	-215,554	-25.8%
3Q	827,267	853,036	494,325	-332,942	-40.2%	-358,711	-42.1%	884,359	641,166	-186,101	-22.5%	146,841	29.7%	-243,193	-27.5%
4Q	801,189	818,706	565,456	-235,733	-29.4%	-253,250	-30.9%	846,622	653,155	-148,034	-18.5%	87,699	15.5%	-193,467	-22.9%
Total	3,187,818	3,283,402	1,978,640	-1,209,178	-37.9%	-1,304,762	-39.7%	3,380,484	2,434,417	-753,401	-23.6%	455,776	23.0%	-946,068	-28.0%



Seat Capacity (thousand) - World Total Domestic														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	288,165	227,525	227,525	227,179	226,777	271,107	-35,189 to -34,442	-13.4% to -13.1%	54,149 to 54,897	31.4% to 31.8%	-61,388 to -60,640	-21.3% to -21.0%		
February	267,612	213,431	213,431	212,824	212,037	248,823	-27,740 to -26,346	-11.6% to -11.0%	64,793 to 66,186	44.0% to 44.9%	-55,575 to -54,181	-20.8% to -20.2%		
March	282,666	228,602	228,602	227,580	226,435	279,061	-37,796 to -35,630	-14.3% to -13.5%	26,019 to 28,186	13.0% to 14.1%	-56,231 to -54,064	-19.9% to -19.1%		
April	277,630	225,786	225,786	224,511	223,067	236,848	-35,272 to -32,552	-13.7% to -12.6%	15,159 to 17,879	7.3% to 8.6%	-54,563 to -51,843	-19.7% to -18.7%		
May	291,590	238,554	238,554	236,860	234,797	248,351	-33,745 to -29,988	-12.6% to -11.2%	28,796 to 32,553	14.0% to 15.8%	-56,793 to -53,036	-19.5% to -18.2%		
June	289,378	238,981	238,981	236,786	233,882	230,010	-32,626 to -27,527	-12.2% to -10.3%	27,983 to 33,082	13.6% to 16.1%	-55,496 to -50,397	-19.2% to -17.4%		
July	316,167	263,042	263,042	260,297	255,598	235,863	-26,013 to -18,569	-9.2% to -6.6%	27,079 to 34,523	11.8% to 15.1%	-60,569 to -53,126	-19.2% to -16.8%		
August	305,444	256,727	256,727	253,497	247,038	235,833	-32,868 to -23,179	-11.7% to -8.3%	43,153 to 52,843	21.2% to 25.9%	-58,406 to -48,717	-19.1% to -15.9%		
September	296,908	253,404	251,669	249,563	241,279	223,230	-24,471 to -12,345	-9.2% to -4.6%	32,517 to 44,643	15.6% to 21.4%	-55,629 to -43,504	-18.7% to -14.7%		
October	300,325	259,330	247,718	254,673	243,415	220,156	-30,358 to -14,444	-11.1% to -5.3%	20,893 to 36,807	9.4% to 16.5%	-56,909 to -40,995	-18.9% to -13.7%		
November	280,764	247,173	231,846	242,177	228,022	172,868	-32,008 to -12,856	-12.3% to -4.9%	21,306 to 40,458	10.3% to 19.6%	-52,742 to -33,590	-18.8% to -12.0%		
December	295,443	266,058	247,071	260,973	241,119	165,851	-26,266 to -1,328	-9.8% to -0.5%	17,202 to 42,141	7.7% to 18.8%	-54,324 to -29,385	-18.4% to -9.9%		
1Q	838,443	669,558	669,558	667,584	665,249	798,992	-100,726 to -96,417	-13.1% to -12.6%	144,961 to 149,269	27.9% to 28.7%	-173,194 to -168,886	-20.7% to -20.1%		
2Q	858,598	703,322	703,322	698,176	691,745	715,209	-101,643 to -90,066	-12.8% to -11.4%	71,937 to 83,514	11.6% to 13.5%	-166,852 to -155,276	-19.4% to -18.1%		
3Q	918,520	773,173	771,438	763,357	743,914	694,926	-83,352 to -54,093	-10.1% to -6.5%	102,749 to 132,008	16.0% to 20.6%	-174,605 to -145,346	-19.0% to -15.8%		
4Q	876,531	772,561	726,635	757,823	712,556	558,875	-88,633 to -28,628	-11.1% to -3.6%	59,401 to 119,406	9.1% to 18.3%	-163,975 to -103,970	-18.7% to -11.9%		
Total	3,492,092	2,918,613	2,870,952	2,886,941	2,813,465	2,768,002	-374,353 to -269,205	-11.7% to -8.4%	379,048 to 484,196	15.6% to 19.9%	-678,627 to -573,479	-19.4% to -16.4%		

Seat Capacity (thousand) - World Total International + Domestic

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020	Compared to Baseline		
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	438,945	452,937	445,904	6,960	1.6%	-7,033	-1.6%	464,620	219,647	-219,298	-50.0%	-226,257	-50.7%	-244,973	-52.7%
February	401,031	423,848	362,643	-38,388	-9.6%	-61,205	-14.4%	433,495	183,893	-217,138	-54.1%	-178,750	-49.3%	-249,602	-57.6%
March	444,244	458,040	285,487	-158,757	-35.7%	-172,553	-37.7%	465,168	243,353	-200,891	-45.2%	-42,134	-14.8%	-221,815	-47.7%
April	445,271	457,572	318,987	-136,285	-30.0%	-136,285	-30.0%	469,717	254,510	-190,760	-42.8%	172,523	210.4%	-215,207	-45.8%
May	464,948	478,703	318,987	-155,715	-33.1%	-155,715	-33.1%	491,057	257,293	-207,655	-44.7%	165,791	181.2%	-233,765	-47.6%
June	470,011	485,904	318,987	-166,917	-34.6%	-166,917	-34.6%	500,376	271,884	-198,128	-42.2%	143,426	111.7%	-228,492	-45.7%
July	498,340	515,107	318,987	-179,120	-35.2%	-179,120	-35.2%	535,855	322,377	-175,963	-35.3%	117,675	57.5%	-213,478	-39.8%
August	497,416	510,834	318,987	-179,847	-35.2%	-179,847	-35.2%	528,919	306,446	-190,970	-38.4%	69,408	29.3%	-222,472	-42.1%
September	466,668	481,357	318,987	-162,370	-33.8%	-162,370	-33.8%	494,875	322,791	-146,744	-31.3%	83,762	35.0%	-172,085	-34.8%
October	469,535	478,702	318,987	-160,715	-33.6%	-160,715	-33.6%	494,875	322,791	-146,744	-31.3%	83,762	35.0%	-172,085	-34.8%
November	431,197	439,257	318,987	-120,270	-27.4%	-120,270	-27.4%	452,890	296,960	-134,237	-31.1%	72,967	32.6%	-155,930	-34.4%
December	448,324	462,155	318,987	-143,168	-31.0%	-143,168	-31.0%	480,429	318,999	-129,325	-28.8%	75,560	31.0%	-161,430	-33.6%
1Q	1,284,219	1,334,824	1,094,034	-240,790	-18.8%	-240,790	-18.8%	1,363,282	646,893	-637,326	-49.6%	-447,141	-40.9%	-716,390	-52.5%
2Q	1,380,230	1,422,179	1,094,034	-291,146	-20.3%	-291,146	-20.3%	1,461,150	783,687	-677,463	-46.3%	481,740	159.5%	-677,464	-46.4%
3Q	1,462,425	1,507,298	1,094,034	-373,264	-25.4%	-373,264	-25.4%	1,564,441	935,051	-629,390	-40.2%	274,682	41.6%	-629,406	-40.2%
4Q	1,349,056	1,380,114	1,094,034	-295,080	-21.3%	-295,080	-21.3%	1,428,195	938,750	-410,306	-30.4%	232,288	32.9%	-489,445	-34.3%
Total	5,475,930	5,644,415	2,762,796	-2,911,619	-49.5%	-2,881,619	-51.1%	5,817,069	3,304,365	-2,171,565	-39.7%	541,569	19.6%	-2,512,704	-43.2%

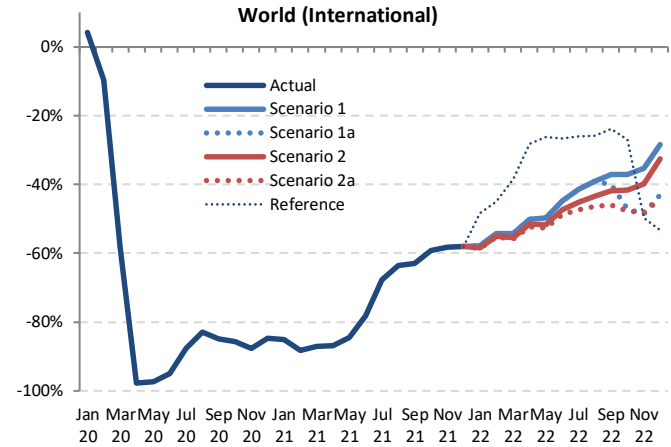


Seat Capacity (thousand) - World Total International + Domestic

Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g		g		f		
	f	g		g		-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	479,049	321,278	321,278	320,698	320,062	382,315	-118,883	-117,667	100,415	101,631	-158,987	-157,772	
February	447,877	304,832	304,832	303,862	302,686	356,242	-98,345	-96,199	118,793	120,939	-145,191	-143,045	
March	475,557	328,464	328,464	326,785	325,044	410,778	-119,200	-115,779	81,691	85,112	-150,514	-147,093	
April	483,464	336,721	336,721	334,429	332,122	395,146	-113,148	-108,550	77,612	82,210	-151,342	-146,743	
May	505,476	355,302	355,302	352,120	348,911	416,909	-116,037	-109,646	91,618	98,010	-156,565	-150,174	
June	517,068	368,218	368,218	363,684	358,892	399,459	-111,119	-101,793	87,009	96,334	-158,175	-148,850	
July	558,207	406,717	406,717	399,760	390,985	415,055	-107,355	-101,624	68,608	84,339	-167,222	-151,490	
August	548,185	405,503	405,503	397,078	384,391	413,873	-113,025	-91,914	77,945	99,056	-163,793	-142,682	
September	519,364	395,178	390,721	385,628	369,465	392,223	-97,203	-71,491	63,254	88,966	-149,899	-124,187	
October	511,885	397,904	373,496	386,961	365,324	378,017	-104,211	-71,630	42,533	75,114	-146,561	-113,980	
November	467,438	372,381	340,189	361,302	334,693	268,393	-96,505	-58,817	37,733	75,421	-132,745	-95,057	
December	500,203	411,906	370,690	400,340	361,824	259,034	-86,500	-36,418	42,825	92,907	-138,379	-88,297	
1Q	1,402,484	954,574	954,574	951,344	947,792	1,149,334	-336,427	-329,645	300,899	307,681	-454,692	-447,910	
2Q	1,506,008	1,060,241	1,060,241	1,050,233	1,039,926	1,211,514	-340,304	-319,988	256,239	276,555	-466,082	-445,767	
3Q	1,625,756	1,207,397	1,202,941	1,182,467	1,144,842	1,221,151	-317,583	-255,028	209,806	272,362	-480,915	-418,359	
4Q	1,479,525	1,182,192	1,084,375	1,148,602	1,061,841	905,444	-287,215	-166,865	123,091	243,442	-417,684	-297,334	
Total	6,013,774	4,404,404	4,302,131	4,332,646	4,194,400	4,487,443	-1,281,530	-1,071,526	890,035	1,100,039	-1,819,374	-1,609,369	



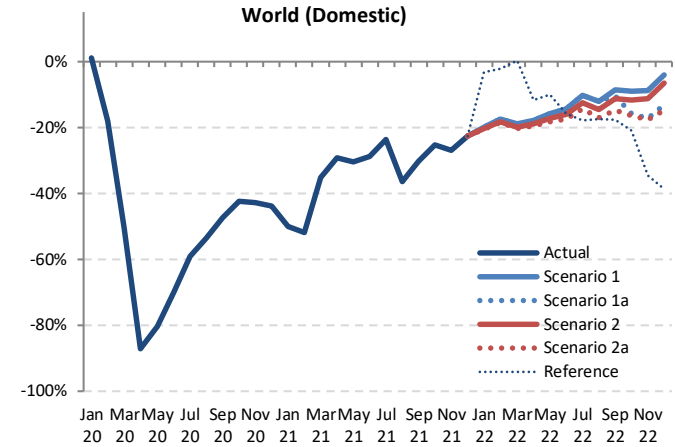
Passenger Number (thousand) - World Total International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	138,869	143,559	144,651	5,782	4.2%	1,092	0.8%	146,430	20,818	-118,051	-85.0%	-123,833	-85.6%	-125,612	-85.8%
February	126,274	134,312	113,965	-12,309	-9.7%	-20,347	-15.1%	137,129	14,779	-111,495	-88.3%	-99,186	-87.0%	-122,350	-89.2%
March	143,342	148,787	59,947	-83,396	-58.2%	-88,841	-59.7%	150,771	18,542	-124,800	-87.1%	-41,405	-69.1%	-132,229	-87.7%
April	152,775	158,563	3,455	-149,319	-97.7%	-155,108	-97.8%	163,234	20,210	-132,565	-86.8%	16,754	484.9%	-143,024	-87.6%
May	155,717	161,145	4,251	-151,466	-97.3%	-156,894	-97.4%	164,792	24,152	-131,564	-84.5%	19,902	468.2%	-140,640	-85.3%
June	167,747	174,732	8,306	-159,440	-95.0%	-166,425	-95.2%	180,958	36,495	-131,252	-78.2%	28,189	339.4%	-144,463	-79.8%
July	182,234	188,889	22,578	-159,657	-87.6%	-166,311	-88.0%	196,029	58,704	-123,530	-67.8%	36,126	160.0%	-137,325	-70.1%
August	183,824	190,357	31,247	-152,577	-83.0%	-159,111	-83.6%	164,383	63,974	-92,600	-59.1%	41,506	184.7%	-100,409	-61.1%
September	161,695	167,106	24,523	-137,171	-84.8%	-142,582	-85.3%	172,901	59,776	-101,919	-63.0%	35,252	143.7%	-113,125	-65.4%
October	156,574	160,000	22,468	-134,106	-85.7%	-137,531	-86.0%	164,383	63,974	-92,600	-59.1%	41,506	184.7%	-100,409	-61.1%
November	135,195	138,497	16,686	-118,509	-87.7%	-121,812	-88.0%	142,873	56,350	-78,846	-58.3%	39,664	237.7%	-86,524	-60.6%
December	145,817	151,856	22,323	-123,494	-84.7%	-129,533	-85.3%	158,311	61,103	-84,714	-58.1%	38,780	173.7%	-97,208	-61.4%
1Q	408,486	426,658	318,563	-89,922	-22.0%	-108,095	-25.3%	434,330	54,139	-354,346	-86.7%	-264,424	-83.0%	-380,191	-87.5%
2Q	476,238	494,440	16,012	-460,226	-96.6%	-478,427	-96.8%	508,984	80,857	-395,381	-83.0%	64,845	405.0%	-428,126	-84.1%
3Q	527,753	546,352	78,348	-449,405	-85.2%	-468,004	-85.7%	566,485	185,362	-342,391	-64.9%	107,014	136.6%	-381,123	-67.3%
4Q	437,587	450,353	61,477	-376,110	-86.0%	-388,876	-86.3%	465,567	181,427	-256,160	-58.5%	119,950	195.1%	-284,141	-61.0%
Total	1,850,064	1,917,803	474,401	-1,375,663	-74.4%	-1,443,402	-75.3%	1,975,366	501,785	-1,348,279	-72.9%	27,384	5.8%	-1,473,581	-74.6%



Passenger Number (thousand) - World Total International														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019			Compared to 2021			Compared to Baseline	
Month	f	g	h	i	j	k	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	150,876	58,600	58,600	57,820	57,530	71,580	-81,339 to -80,269	-58.6% to -57.8%	36,712 to 37,782	176.3% to 181.5%	-93,345 to -92,276	-61.9% to -61.2%		
February	142,171	57,844	57,844	56,724	56,379	69,528	-69,895 to -68,430	-55.4% to -54.2%	41,600 to 43,065	281.5% to 291.4%	-85,792 to -84,327	-60.3% to -59.3%		
March	154,609	65,542	65,542	63,797	63,304	88,057	-80,039 to -77,800	-55.8% to -54.3%	44,762 to 47,000	241.4% to 253.5%	-91,305 to -89,067	-59.1% to -57.6%		
April	169,319	76,069	76,069	74,085	72,917	109,729	-79,857 to -76,706	-52.3% to -50.2%	52,708 to 55,589	260.8% to 276.4%	-96,401 to -93,250	-56.9% to -55.1%		
May	170,077	78,357	78,357	75,313	73,567	114,898	-82,150 to -77,360	-52.8% to -49.7%	49,414 to 54,204	204.6% to 224.4%	-96,510 to -91,720	-56.7% to -53.9%		
June	188,879	92,605	92,605	88,220	85,978	123,015	-81,769 to -75,142	-48.7% to -44.8%	49,483 to 56,110	135.6% to 153.7%	-102,901 to -96,274	-54.5% to -51.0%		
July	204,714	106,549	106,549	99,910	95,997	134,812	-86,238 to -75,685	-47.3% to -41.5%	37,292 to 47,845	63.5% to 81.5%	-108,717 to -98,164	-53.1% to -48.0%		
August	206,287	112,049	112,049	104,059	98,602	136,300	-85,222 to -71,774	-46.4% to -39.0%	31,720 to 45,167	47.4% to 67.5%	-107,685 to -94,237	-52.2% to -45.7%		
September	180,032	101,640	96,764	93,957	87,233	123,196	-74,462 to -60,055	-46.1% to -37.1%	27,457 to 41,864	45.9% to 70.0%	-92,799 to -78,392	-51.5% to -43.5%		
October	169,887	98,364	82,720	91,233	81,830	114,357	-74,744 to -58,211	-47.7% to -37.2%	17,856 to 34,389	27.9% to 53.8%	-88,056 to -71,523	-51.8% to -42.1%		
November	148,178	87,417	69,540	81,313	70,128	67,868	-65,655 to -47,779	-48.6% to -35.3%	13,190 to 31,067	23.4% to 55.1%	-78,638 to -60,762	-53.1% to -41.0%		
December	166,054	104,489	82,931	98,342	81,438	68,213	-64,379 to -41,328	-44.2% to -28.3%	20,335 to 43,386	33.3% to 71.0%	-84,616 to -61,565	-51.0% to -37.1%		
1Q	447,655	181,986	181,986	178,340	177,213	229,165	-231,273 to -226,500	-56.6% to -55.4%	123,073 to 127,846	227.3% to 236.1%	-270,442 to -265,670	-60.4% to -59.3%		
2Q	528,275	247,030	247,030	237,618	232,462	347,642	-243,776 to -229,208	-51.2% to -48.1%	151,605 to 166,173	187.5% to 205.5%	-295,812 to -281,244	-56.0% to -53.2%		
3Q	591,032	320,239	315,362	297,926	281,832	394,309	-245,921 to -207,514	-46.6% to -39.3%	96,470 to 134,877	52.0% to 72.8%	-309,200 to -270,794	-52.3% to -45.8%		
4Q	484,119	290,270	235,190	270,888	233,397	250,438	-204,191 to -147,317	-46.7% to -33.7%	51,970 to 108,843	28.6% to 60.0%	-250,722 to -193,849	-51.8% to -40.0%		
Total	2,051,081	1,039,524	979,568	984,772	924,904	1,221,555	-925,160 to -810,540	-50.0% to -43.8%	423,118 to 537,739	84.3% to 107.2%	-1,126,177 to -1,011,557	-54.9% to -49.3%		



Passenger Number (thousand) - World Total Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	205,889	214,047	208,110	2,222	1.1%	-5,937	-2.8%	221,297	102,743	-103,146	-50.1%	-105,367	-50.6%	-118,555	-53.6%
February	195,599	207,637	160,207	-35,392	-18.1%	-47,430	-22.8%	213,449	93,988	-101,611	-51.9%	-66,219	-41.3%	-119,461	-56.0%
March	219,524	227,163	108,708	-110,816	-50.5%	-118,454	-52.1%	231,843	142,382	-77,143	-35.1%	33,674	31.0%	-89,461	-38.6%
April	213,930	220,134	27,356	-186,574	-87.2%	-192,778	-87.6%	226,124	151,333	-62,597	-29.3%	123,977	453.2%	-74,791	-33.1%
May	222,878	230,346	43,785	-179,094	-80.4%	-186,561	-81.0%	237,296	155,105	-67,774	-30.4%	111,320	254.2%	-82,191	-34.6%
June	226,049	234,483	67,496	-158,553	-70.1%	-166,987	-71.2%	240,914	160,938	-65,111	-28.8%	93,442	138.4%	-79,976	-33.2%
July	240,556	250,431	98,494	-142,062	-59.1%	-151,936	-60.7%	261,571	183,709	-56,848	-23.6%	85,214	86.5%	-77,862	-29.8%
August	237,365	244,225	110,308	-127,057	-53.5%	-133,917	-54.8%	252,855	150,899	-86,466	-36.4%	40,591	36.8%	-101,956	-40.3%
September	216,553	224,995	113,796	-102,758	-47.5%	-111,200	-49.4%	234,536	151,189	-65,364	-30.2%	37,394	32.9%	-83,346	-35.5%
October	226,258	232,206	130,257	-96,000	-42.4%	-101,949	-43.9%	241,603	169,079	-57,178	-25.3%	38,822	29.8%	-72,524	-30.0%
November	211,808	216,711	121,116	-90,691	-42.8%	-95,595	-44.1%	224,009	154,560	-57,248	-27.0%	33,444	27.6%	-69,449	-31.0%
December	219,737	226,854	123,527	-96,210	-43.8%	-103,327	-45.5%	236,144	169,938	-49,799	-22.7%	46,411	37.6%	-66,207	-28.0%
1Q	621,012	648,846	477,025	-143,987	-23.2%	-171,821	-26.5%	666,589	339,113	-281,900	-45.4%	-137,913	-28.9%	-327,476	-49.1%
2Q	662,858	684,963	138,637	-524,221	-79.1%	-546,326	-79.8%	704,334	467,376	-195,482	-29.5%	328,739	237.1%	-236,958	-33.6%
3Q	694,475	719,651	322,598	-371,877	-53.5%	-397,053	-55.2%	748,961	485,797	-208,678	-30.0%	163,199	50.6%	-263,164	-35.1%
4Q	657,803	675,772	374,901	-282,902	-43.0%	-300,871	-44.5%	701,757	493,577	-164,226	-25.0%	118,676	31.7%	-208,180	-29.7%
Total	2,636,148	2,729,232	1,313,161	-1,322,987	-50.2%	-1,416,070	-51.9%	2,821,641	1,785,863	-850,285	-32.3%	472,702	36.0%	-1,035,778	-36.7%



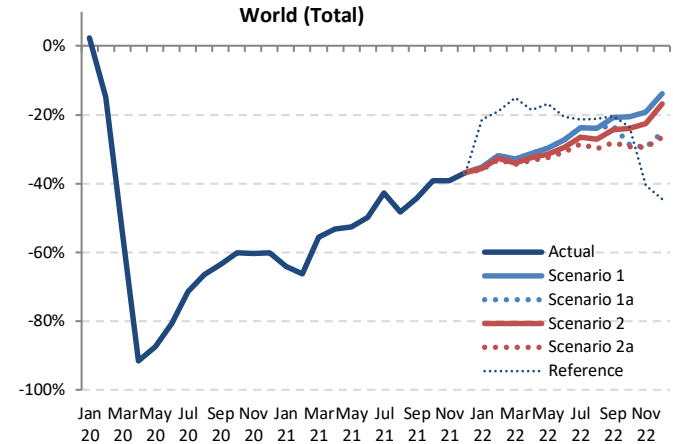
Passenger Number (thousand) - World Total Domestic													
Year	2022										Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline		
Month	f	g			h		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	229,432	164,827	164,827	163,910	163,454	199,198	-42,434 to -41,062	-20.6% to -19.9%	60,712 to 62,084	59.1% to 60.4%	-65,977 to -64,605	-28.8% to -28.2%	
February	221,141	161,299	161,299	159,924	159,213	191,140	-36,386 to -34,300	-18.6% to -17.5%	65,224 to 67,310	69.4% to 71.6%	-61,929 to -59,843	-28.0% to -27.1%	
March	237,668	177,888	177,888	175,819	175,213	220,056	-44,730 to -41,636	-20.4% to -19.0%	32,413 to 35,506	22.8% to 24.9%	-62,873 to -59,780	-26.5% to -25.2%	
April	232,559	175,742	175,742	173,649	171,963	188,928	-41,967 to -38,188	-19.6% to -17.9%	20,629 to 24,409	13.6% to 16.1%	-60,596 to -56,816	-26.1% to -24.4%	
May	244,815	187,531	187,531	184,399	181,889	200,383	-40,989 to -35,347	-18.4% to -15.9%	26,785 to 32,427	17.3% to 20.9%	-62,926 to -57,284	-25.7% to -23.4%	
June	248,251	193,544	193,544	189,611	186,540	190,773	-39,510 to -32,506	-17.5% to -14.4%	25,601 to 32,605	15.9% to 20.3%	-61,712 to -54,708	-24.9% to -22.0%	
July	273,347	215,655	215,655	210,639	206,107	197,338	-34,449 to -24,901	-14.3% to -10.4%	22,399 to 31,947	12.2% to 17.4%	-67,240 to -57,692	-24.6% to -21.1%	
August	261,720	208,562	208,562	202,826	196,986	195,872	-40,379 to -28,804	-17.0% to -12.1%	46,087 to 57,662	30.5% to 38.2%	-64,734 to -53,158	-24.7% to -20.3%	
September	244,568	197,730	194,002	191,905	184,563	178,141	-31,990 to -18,824	-14.8% to -8.7%	33,734 to 46,540	22.1% to 30.8%	-60,004 to -46,838	-24.5% to -19.2%	
October	251,091	205,683	190,637	199,785	189,119	178,640	-37,139 to -20,575	-16.4% to -9.1%	20,040 to 36,603	11.9% to 21.6%	-61,972 to -45,409	-24.7% to -18.1%	
November	231,390	193,188	175,331	187,680	174,304	138,680	-37,504 to -18,620	-17.7% to -8.8%	19,744 to 38,628	12.8% to 25.0%	-57,086 to -38,202	-24.7% to -16.5%	
December	245,720	210,585	190,745	205,445	187,016	134,804	-32,721 to -9,152	-14.9% to -4.2%	17,078 to 40,647	10.0% to 23.9%	-58,704 to -35,136	-23.9% to -14.3%	
1Q	688,241	504,013	504,013	499,653	497,462	610,394	-123,550 to -116,999	-19.9% to -18.8%	158,349 to 164,901	46.7% to 48.6%	-190,779 to -184,228	-27.7% to -26.8%	
2Q	725,625	556,817	556,817	547,659	540,392	579,384	-122,466 to -106,040	-18.5% to -16.0%	73,015 to 89,441	15.6% to 19.1%	-185,233 to -168,808	-25.5% to -23.3%	
3Q	779,634	621,946	618,219	605,370	587,657	571,351	-106,819 to -72,529	-15.4% to -10.4%	101,859 to 136,149	21.0% to 28.0%	-191,978 to -157,688	-24.6% to -20.2%	
4Q	728,201	609,455	556,713	592,909	550,439	452,124	-107,363 to -48,347	-16.3% to -7.3%	56,862 to 115,878	11.5% to 23.5%	-177,762 to -118,746	-24.4% to -16.3%	
Total	2,921,701	2,292,232	2,235,763	2,245,590	2,175,949	2,213,253	-460,199 to -343,916	-17.5% to -13.0%	390,086 to 506,369	21.8% to 28.4%	-745,752 to -629,469	-25.5% to -21.5%	





Passenger Number (thousand) - World Total International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	344,758	357,606	352,761	-8,004	2.3%	-4,844	-1.4%	367,728	123,561	-221,197	-64.2%	-229,201	-65.0%	-244,167	-66.4%
February	321,873	341,949	274,172	-47,701	-14.8%	-67,777	-19.8%	350,578	108,767	-213,106	-66.2%	-165,405	-60.3%	-241,810	-69.0%
March	362,867	375,950	168,655	-194,212	-53.5%	-207,295	-55.1%	382,614	160,924	-201,943	-55.7%	-7,731	-4.6%	-221,690	-57.9%
April	366,705	378,697	30,811	-335,893	-91.6%	-347,886	-91.9%	389,358	171,543	-195,162	-53.2%	140,732	456.8%	-217,815	-55.9%
May	378,595	391,491	48,036	-330,560	-87.3%	-343,455	-87.7%	402,088	179,257	-199,338	-52.7%	131,221	273.2%	-222,831	-55.4%
June	393,796	409,214	75,802	-317,994	-80.8%	-333,412	-81.5%	421,872	197,433	-196,363	-49.9%	121,631	160.5%	-224,439	-53.2%
July	422,791	439,319	121,072	-301,719	-71.4%	-318,247	-72.4%	457,600	242,413	-180,378	-42.7%	121,341	100.2%	-215,187	-47.0%
August	421,189	434,582	141,555	-279,634	-66.4%	-293,028	-67.4%	450,410	217,781	-203,408	-48.3%	76,226	53.8%	-232,629	-51.6%
September	378,248	392,101	138,319	-239,929	-63.4%	-253,782	-64.7%	407,437	210,965	-167,283	-44.2%	72,646	52.5%	-196,471	-48.2%
October	382,832	392,206	152,726	-230,106	-60.1%	-239,480	-61.1%	405,987	233,054	-149,779	-39.1%	80,328	52.6%	-172,933	-42.6%
November	347,003	355,209	137,802	-209,201	-60.3%	-217,407	-61.2%	366,883	210,910	-136,094	-39.2%	73,107	53.1%	-155,973	-42.5%
December	365,554	378,710	145,800	-219,705	-60.1%	-232,860	-61.5%	394,455	231,041	-134,514	-36.8%	85,191	58.4%	-163,414	-41.4%
1Q	1,029,498	1,075,505	795,589	-233,909	-22.7%	-279,916	-26.0%	1,100,919	393,252	-636,246	-61.8%	-402,337	-50.6%	-707,667	-64.3%
2Q	1,139,096	1,179,403	154,649	-984,447	-86.4%	-1,024,753	-86.9%	1,213,318	548,233	-590,863	-51.9%	393,584	254.5%	-665,084	-54.8%
3Q	1,222,228	1,266,003	400,946	-821,282	-67.2%	-865,057	-68.3%	1,315,446	671,159	-551,069	-45.1%	270,213	67.4%	-644,287	-49.0%
4Q	1,095,390	1,126,124	436,378	-659,012	-60.2%	-689,747	-61.2%	1,167,324	675,004	-420,386	-38.4%	238,626	54.7%	-492,320	-42.2%
Total	4,486,212	4,647,034	1,787,562	-2,698,650	-60.2%	-2,859,472	-61.5%	4,797,007	2,287,648	-2,198,563	-49.0%	500,086	28.0%	-2,509,359	-52.3%

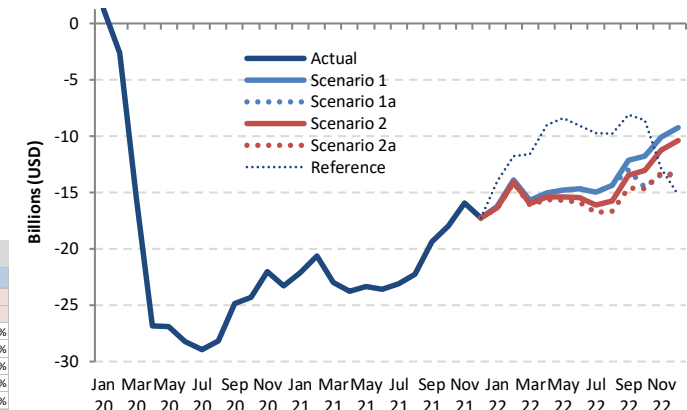
Passenger Number (thousand) - World Total International + Domestic																	
Year	2022										Compared to 2019			Compared to 2021			
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g/a-1		g-e		g/e-1		g-f		f/g-1
Month	f	g			-		g-a		g/a-1		g-e		g/e-1		g-f		f/g-1
January	380,307	223,427	223,427	221,730	220,985	270,778	-123,773 to -121,331	-35.9% to -35.2%	97,424 to 99,866	78.8% to 80.8%	-159,323 to -156,881	-41.9% to -41.3%					
February	363,312	219,142	219,142	216,648	215,591	260,668	-106,282 to -102,731	-33.0% to -31.9%	106,824 to 110,375	98.2% to 101.5%	-147,720 to -144,169	-40.7% to -39.7%					
March	392,277	243,430	243,430	239,615	238,099	308,114	-124,768 to -119,437	-34.4% to -32.9%	77,175 to 82,506	48.0% to 51.3%	-154,178 to -148,847	-39.3% to -37.9%					
April	401,877	251,811	251,811	247,734	244,880	298,657	-121,825 to -114,894	-33.2% to -31.3%	73,337 to 80,268	42.8% to 46.8%	-156,997 to -150,066	-39.1% to -37.3%					
May	414,892	265,888	265,888	259,712	255,456	315,281	-123,139 to -112,707	-32.5% to -29.8%	76,199 to 86,631	42.5% to 48.3%	-159,436 to -149,004	-38.4% to -35.9%					
June	437,130	286,149	286,149	277,831	272,518	313,088	-121,278 to -107,648	-30.8% to -27.3%	75,085 to 88,715	38.0% to 44.9%	-164,612 to -150,982	-37.7% to -34.5%					
July	478,060	322,205	322,205	310,549	302,104	332,150	-120,687 to -100,586	-28.5% to -23.8%	59,691 to 79,792	24.6% to 32.9%	-175,956 to -155,856	-36.8% to -32.6%					
August	468,006	320,611	320,611	306,885	295,588	332,172	-125,601 to -100,578	-29.8% to -23.9%	77,807 to 102,830	35.7% to 47.2%	-172,418 to -147,396	-36.8% to -31.5%					
September	424,600	299,369	299,369	285,862	271,796	301,337	-106,452 to -78,779	-28.1% to -20.9%	60,831 to 88,404	28.8% to 41.9%	-152,803 to -125,230	-36.0% to -29.5%					
October	420,978	304,047	273,357	291,018	270,950	292,997	-111,883 to -78,786	-29.2% to -20.6%	37,896 to 70,993	16.3% to 30.5%	-150,028 to -116,931	-35.6% to -27.8%					
November	379,568	280,605	244,871	268,993	244,432	206,549	-102,571 to -66,399	-29.6% to -19.1%	33,522 to 69,695	15.9% to 33.0%	-135,136 to -98,963	-35.6% to -26.1%					
December	411,774	315,074	273,676	303,787	268,455	203,017	-97,100 to -50,481	-26.6% to -13.8%	37,414 to 84,033	16.2% to 36.4%	-143,320 to -96,701	-34.8% to -23.5%					
1Q	1,135,996	685,999	685,999	677,993	674,675	839,559	-354,823 to -343,499	-34.5% to -33.4%	281,423 to 292,747	71.6% to 74.4%	-461,221 to -449,897	-40.6% to -39.6%					
2Q	1,253,900	803,848	803,848	785,276	772,854	927,026	-366,242 to -335,249	-32.2% to -29.4%	224,621 to 255,614	41.0% to 46.6%	-481,046 to -450,052	-38.4% to -35.9%					
3Q	1,370,666	942,185	933,581	903,295	869,488	965,660	-352,740 to -280,043	-28.9% to -22.9%	198,329 to 271,026	29.6% to 40.4%	-501,178 to -428,482	-36.6% to -31.3%					
4Q	1,212,320	899,725	791,903	863,797	783,836	702,562	-311,554 to -195,665	-28.4% to -17.9%	108,832 to 224,721	16.1% to 33.3%	-428,484 to -312,595	-35.3% to -25.8%					
Total	4,972,782	3,331,756	3,215,331	3,230,362	3,100,853	3,434,808	-1,385,359 to -1,154,456	-30.9% to -25.7%	813,204 to 1,044,108	35.5% to 45.6%	-1,871,929 to -1,641,026	-37.6% to -33.0%					



Passenger revenue (USD, million) - World Total International

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	26,170	27,114	27,464	1,294	4.9%	350	1.3%	27,730	4,043	-22,127	-84.6%	-23,421	-85.3%	-23,688	-85.4%
February	23,567	25,037	20,977	-2,590	-11.0%	-4,060	-16.2%	25,499	2,957	-20,610	-87.5%	-18,020	-85.9%	-22,542	-88.4%
March	26,649	27,457	11,407	-15,242	-57.2%	-16,049	-58.5%	27,791	3,653	-22,996	-86.3%	-7,754	-68.0%	-24,138	-86.9%
April	27,581	28,574	722	-26,859	-97.4%	-27,852	-97.5%	29,462	3,840	-23,741	-86.1%	3,119	432.2%	-25,621	-87.0%
May	27,736	28,837	842	-26,894	-97.0%	-27,995	-97.1%	29,655	4,417	-23,319	-84.1%	3,575	424.8%	-25,238	-85.1%
June	29,710	30,847	1,470	-28,240	-95.1%	-29,378	-95.2%	31,949	6,149	-23,561	-79.3%	4,679	318.4%	-25,800	-80.8%
July	32,311	33,472	3,343	-28,968	-89.7%	-30,130	-90.0%	34,838	9,232	-23,079	-71.4%	5,889	176.2%	-25,606	-73.5%
August	32,648	33,853	4,483	-28,164	-86.3%	-29,369	-86.8%	35,268	10,392	-22,256	-68.2%	5,909	131.8%	-24,876	-70.5%
September	28,633	29,576	3,763	-24,869	-86.9%	-25,813	-87.3%	30,724	9,269	-19,363	-67.6%	5,506	146.3%	-21,455	-69.8%
October	28,049	28,741	3,752	-24,297	-86.6%	-24,989	-86.9%	29,790	10,054	-17,996	-64.2%	6,302	167.9%	-19,736	-66.3%
November	25,200	25,884	3,166	-22,033	-87.4%	-22,717	-87.8%	26,912	9,289	-15,911	-63.1%	6,122	193.4%	-17,624	-65.5%
December	27,503	28,613	4,226	-23,277	-84.6%	-24,387	-85.2%	29,962	10,244	-17,259	-62.8%	6,018	142.4%	-19,718	-65.8%
1Q	76,386	79,608	59,849	-16,538	-21.7%	-19,759	-24.8%	81,021	10,654	-65,733	-86.1%	-49,195	-82.2%	-70,367	-86.9%
2Q	85,026	88,258	3,033	-81,993	-96.4%	-85,225	-96.6%	91,066	14,406	-70,620	-83.1%	11,373	375.0%	-76,660	-84.2%
3Q	93,592	96,901	11,589	-82,002	-87.6%	-85,312	-88.0%	100,829	28,893	-64,698	-69.1%	17,304	149.3%	-71,936	-71.3%
4Q	80,753	83,238	11,145	-69,608	-86.2%	-72,094	-86.6%	86,664	29,587	-51,166	-63.4%	18,442	165.5%	-57,077	-65.9%
Total	335,757	348,005	85,615	-250,141	-74.5%	-262,390	-75.4%	359,580	83,539	-252,217	-75.1%	-2,076	-2.4%	-276,041	-76.8%

World (International)



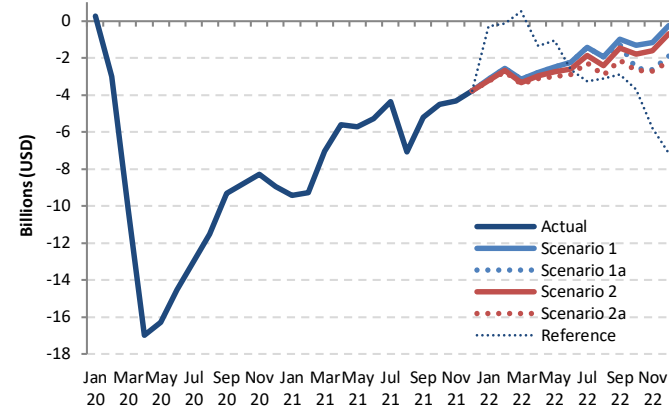
Passenger revenue (USD, million) - World Total International

Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
Month	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	28,622	9,937	9,937	9,794	9,740	12,198	-16,430 to -16,233	-62.8% to -62.0%	5,697 to 5,895	140.9% to 145.8%	-18,882 to -18,685	-66.0% to -65.3%	
February	26,351	9,687	9,687	9,482	9,418	11,825	-14,149 to -13,880	-60.0% to -58.9%	6,460 to 6,729	218.4% to 227.5%	-16,934 to -16,664	-64.3% to -63.2%	
March	28,397	10,964	10,964	10,645	10,553	15,052	-16,096 to -15,685	-60.4% to -58.9%	6,900 to 7,311	188.9% to 200.1%	-17,844 to -17,433	-62.8% to -61.4%	
April	30,551	12,530	12,530	12,170	11,959	18,563	-15,621 to -15,051	-56.6% to -54.6%	8,119 to 8,560	211.4% to 226.3%	-18,592 to -18,022	-60.9% to -59.0%	
May	30,728	12,923	12,923	12,371	12,055	19,362	-15,681 to -14,813	-56.5% to -53.4%	7,638 to 8,056	172.9% to 192.6%	-18,673 to -17,805	-60.8% to -57.9%	
June	33,282	15,037	15,037	14,260	13,863	20,624	-15,847 to -14,673	-53.3% to -49.4%	7,714 to 8,888	125.5% to 144.6%	-19,419 to -18,245	-58.3% to -54.8%	
July	36,411	17,350	17,350	16,201	15,541	22,608	-16,770 to -14,961	-51.9% to -46.3%	6,310 to 8,119	68.3% to 87.9%	-20,869 to -19,060	-57.3% to -52.3%	
August	36,899	18,315	18,315	16,821	16,009	22,876	-16,639 to -14,333	-51.0% to -43.9%	5,617 to 7,922	54.1% to 76.2%	-20,890 to -18,584	-56.6% to -50.4%	
September	32,041	16,516	16,516	15,178	14,047	20,568	-14,586 to -12,117	-50.9% to -42.3%	4,777 to 7,246	51.5% to 78.2%	-17,994 to -15,525	-56.2% to -48.5%	
October	30,975	16,306	16,306	13,498	13,936	19,488	-14,653 to -11,744	-52.2% to -41.9%	3,343 to 6,252	33.2% to 62.2%	-17,579 to -14,670	-56.8% to -47.4%	
November	28,064	15,128	15,128	11,777	13,998	11,943	-13,423 to -10,072	-53.3% to -40.0%	2,488 to 5,839	26.8% to 62.9%	-16,287 to -12,936	-58.0% to -46.1%	
December	31,500	18,250	18,250	14,176	17,105	13,953	-13,551 to -9,253	-49.3% to -33.6%	3,708 to 8,006	36.2% to 78.1%	-17,547 to -13,250	-55.7% to -42.1%	
1Q	83,370	30,588	30,588	29,920	29,711	39,076	-46,675 to -45,798	-61.1% to -60.0%	19,057 to 19,935	178.9% to 187.1%	-53,659 to -52,782	-64.4% to -63.3%	
2Q	94,561	40,490	40,490	38,801	37,877	58,548	-47,149 to -44,536	-55.5% to -52.4%	23,471 to 26,084	162.9% to 181.1%	-56,684 to -54,071	-59.9% to -57.2%	
3Q	105,514	52,181	51,324	48,301	45,597	66,052	-47,995 to -41,411	-51.3% to -44.2%	16,704 to 23,288	57.8% to 80.6%	-59,754 to -53,170	-56.7% to -50.5%	
4Q	90,540	49,684	39,450	46,340	39,292	44,154	-41,460 to -31,069	-51.3% to -38.5%	9,706 to 20,097	32.8% to 67.9%	-51,247 to -40,856	-56.6% to -45.1%	
Total	373,821	172,943	161,852	163,161	152,477	207,830	-183,279 to -162,814	-54.6% to -48.5%	68,938 to 89,404	82.5% to 107.0%	-221,344 to -200,879	-59.2% to -53.7%	

Passenger revenue (USD, million) - World Total Domestic

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	18,474	19,168	18,746	272	1.5%	-422	-2.2%	19,855	9,065	-9,409	-50.9%	-9,681	-51.6%	-10,790	-54.3%
February	17,574	18,644	14,585	-2,989	-17.0%	-4,059	-21.8%	19,199	8,310	-9,264	-52.7%	-6,275	-43.0%	-10,889	-56.7%
March	19,962	20,616	9,828	-10,134	-50.8%	-10,789	-52.3%	21,103	12,915	-7,047	-35.3%	3,088	31.4%	-8,187	-38.8%
April	19,422	19,990	2,450	-16,971	-87.4%	-17,540	-87.7%	20,559	13,819	-5,603	-28.8%	11,369	464.0%	-6,739	-32.8%
May	20,312	20,997	4,036	-16,276	-80.1%	-16,961	-80.8%	21,656	14,614	-5,698	-28.1%	10,578	262.1%	-7,042	-32.5%
June	20,635	21,454	6,130	-14,506	-70.3%	-15,324	-71.4%	22,045	15,369	-5,266	-25.5%	9,240	150.7%	-6,676	-30.3%
July	21,892	22,850	8,876	-13,016	-59.5%	-13,974	-61.2%	23,913	17,552	-4,340	-19.8%	8,676	97.7%	-6,361	-26.6%
August	21,513	22,129	10,002	-11,511	-53.5%	-12,127	-54.8%	22,922	14,440	-7,073	-32.9%	4,437	44.4%	-8,482	-37.0%
September	19,486	20,267	10,177	-9,309	-47.8%	-10,090	-49.8%	21,164	14,282	-5,205	-26.7%	4,105	40.3%	-6,882	-32.5%
October	20,412	20,987	11,602	-8,810	-43.2%	-9,385	-44.7%	21,836	15,901	-4,511	-22.1%	4,299	37.1%	-5,935	-27.2%
November	18,963	19,399	10,695	-8,269	-43.6%	-8,704	-44.9%	20,036	14,655	-4,308	-22.7%	3,961	37.0%	-5,381	-26.9%
December	19,836	20,513	10,887	-8,949	-45.1%	-9,625	-46.9%	21,390	16,080	-3,756	-18.9%	5,192	47.7%	-5,310	-24.8%
1Q	56,010	58,428	43,159	-12,852	-22.9%	-15,269	-26.1%	60,157	30,290	-25,720	-45.9%	-12,868	-29.8%	-29,866	-49.6%
2Q	60,369	62,441	12,616	-47,753	-79.1%	-49,825	-79.8%	64,260	43,802	-16,567	-27.4%	31,186	247.2%	-20,458	-31.8%
3Q	62,891	65,247	29,056	-33,835	-53.8%	-36,191	-55.5%	67,999	46,273	-16,618	-26.4%	17,218	59.3%	-21,726	-32.0%
4Q	59,211	60,899	33,184	-26,028	-44.0%	-27,715	-45.5%	63,261	46,636	-12,575	-21.2%	13,452	40.5%	-16,626	-26.3%
Total	238,482	247,014	118,014	-120,468	-50.5%	-129,000	-52.2%	255,677	167,002	-71,480	-30.0%	48,988	41.5%	-88,676	-34.7%

World (Domestic)

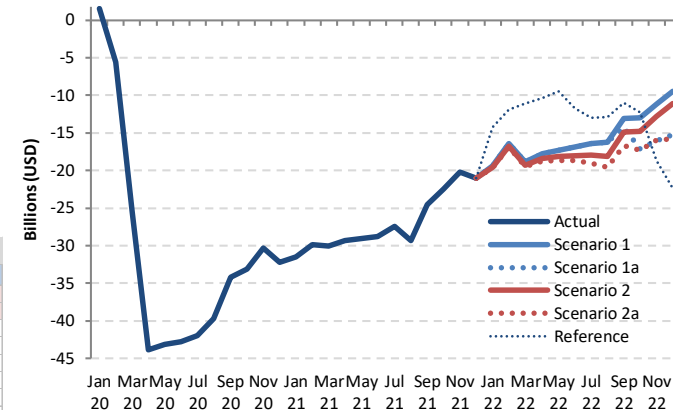


Passenger revenue (USD, million) - World Total Domestic

Year	2022						Compared to 2019		Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g/e		g-f	
Month	f	g			-		g/a-1		g/e-1		f/g-1	
January	20,614	15,343	15,343	15,265	15,221	18,177	-3,254 to -3,131	-17.6% to -16.9%	6,155 to 6,278	67.9% to 69.3%	-5,394 to -5,271	-26.2% to -25.6%
February	19,924	15,022	15,022	14,904	14,834	17,435	-2,740 to -2,552	-15.6% to -14.5%	6,524 to 6,712	78.5% to 80.8%	-5,090 to -4,902	-25.5% to -24.6%
March	21,682	16,826	16,826	16,645	16,543	20,468	-3,419 to -3,136	-17.1% to -15.7%	3,628 to 3,911	28.1% to 30.3%	-5,138 to -4,856	-23.7% to -22.4%
April	21,173	16,652	16,652	16,467	16,307	18,059	-3,115 to -2,770	-16.0% to -14.3%	2,488 to 2,833	18.0% to 20.5%	-4,866 to -4,521	-23.0% to -21.4%
May	22,374	17,834	17,834	17,560	17,328	19,251	-2,984 to -2,478	-14.7% to -12.2%	2,714 to 3,220	18.6% to 22.0%	-5,046 to -4,540	-22.6% to -20.3%
June	22,739	18,388	18,388	18,045	17,762	18,013	-2,873 to -2,248	-13.9% to -10.9%	2,393 to 3,018	15.6% to 19.6%	-4,976 to -4,351	-21.9% to -19.1%
July	25,052	20,471	20,471	20,040	19,630	18,635	-2,262 to -1,421	-10.3% to -6.5%	2,078 to 2,919	11.8% to 16.6%	-5,422 to -4,581	-21.6% to -18.3%
August	23,742	19,567	19,567	19,088	18,572	18,389	-2,941 to -1,946	-13.7% to -9.0%	4,133 to 5,127	28.6% to 35.5%	-5,170 to -4,175	-21.8% to -17.6%
September	22,114	18,497	18,194	18,013	17,380	16,581	-2,107 to -989	-10.8% to -5.1%	3,098 to 4,215	21.7% to 29.5%	-4,734 to -3,617	-21.4% to -16.4%
October	22,710	19,117	17,852	18,631	17,734	16,699	-2,678 to -1,295	-13.1% to -6.3%	1,833 to 3,216	11.5% to 20.2%	-4,977 to -3,593	-21.9% to -15.8%
November	20,692	17,803	16,327	17,353	16,250	13,163	-2,713 to -1,161	-14.3% to -6.1%	1,595 to 3,147	10.9% to 21.5%	-4,442 to -2,889	-21.5% to -14.0%
December	22,305	19,570	17,929	19,147	17,636	12,671	-2,200 to -266	-11.1% to -1.3%	1,556 to 3,491	9.7% to 21.7%	-4,669 to -2,735	-20.9% to -12.3%
1Q	62,220	47,191	47,191	46,814	46,598	56,800	-9,413 to -8,819	-16.8% to -15.7%	16,307 to 16,901	53.8% to 55.8%	-15,622 to -15,028	-25.1% to -24.2%
2Q	66,285	52,874	52,874	52,071	51,397	55,323	-8,972 to -7,495	-14.9% to -12.4%	7,595 to 9,072	17.3% to 20.7%	-14,888 to -13,411	-22.5% to -20.2%
3Q	70,908	58,335	58,232	57,142	55,582	53,605	-7,309 to -4,356	-11.6% to -6.9%	9,309 to 12,262	20.1% to 26.5%	-15,326 to -12,373	-21.6% to -17.4%
4Q	65,708	56,490	52,108	55,131	51,620	42,534	-7,591 to -2,721	-12.8% to -4.6%	4,984 to 9,854	10.7% to 21.1%	-14,087 to -9,217	-21.4% to -14.0%
Total	265,120	215,090	210,406	211,158	205,197	207,541	-33,284 to -23,391	-14.0% to -9.8%	38,196 to 48,089	22.9% to 28.8%	-59,923 to -50,030	-22.6% to -18.9%

Passenger revenue (USD, million) - World Total International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	44,644	46,283	46,210	1,566	3.5%	-72	-0.2%	47,585	13,108	-31,536	-70.6%	-33,102	-71.6%	-34,477	-72.5%
February	41,141	43,681	35,562	-5,579	-13.6%	-8,119	-18.6%	44,699	11,267	-29,874	-72.6%	-24,295	-68.3%	-33,431	-74.8%
March	46,611	48,073	21,235	-25,376	-54.4%	-26,838	-55.8%	48,894	16,569	-30,442	-64.5%	-4,666	-22.0%	-32,325	-66.1%
April	47,003	48,564	3,172	-43,831	-93.3%	-45,392	-93.5%	50,020	17,659	-29,343	-62.4%	14,487	45.6%	-32,361	-64.7%
May	48,047	49,834	4,877	-43,170	-89.8%	-44,956	-90.2%	51,311	19,031	-29,017	-60.4%	14,153	290.2%	-32,281	-62.9%
June	50,345	52,301	7,599	-42,746	-84.9%	-44,702	-85.5%	53,995	21,518	-28,827	-57.3%	13,919	183.2%	-32,476	-60.1%
July	54,203	56,322	12,219	-41,984	-77.5%	-44,103	-78.3%	58,751	26,784	-27,419	-50.6%	14,565	119.2%	-31,967	-54.4%
August	54,161	55,982	14,485	-39,675	-73.3%	-44,702	-85.5%	58,190	24,832	-29,329	-54.2%	10,346	71.4%	-33,358	-57.3%
September	48,119	49,844	13,940	-34,179	-71.0%	-35,904	-72.0%	51,888	23,551	-24,568	-51.1%	9,611	68.9%	-28,337	-54.6%
October	48,461	49,728	15,354	-33,107	-68.3%	-34,374	-69.1%	51,626	25,955	-22,507	-46.4%	10,601	69.0%	-25,671	-49.7%
November	44,163	45,283	13,861	-30,302	-68.6%	-31,422	-69.4%	46,948	23,944	-20,219	-45.8%	10,083	72.7%	-23,004	-49.0%
December	47,339	49,126	15,113	-32,226	-68.1%	-34,013	-69.2%	51,352	26,324	-21,015	-44.4%	11,211	74.2%	-25,028	-48.7%
1Q	132,397	138,036	103,007	-29,389	-22.2%	-35,029	-25.4%	141,178	40,944	-91,453	-69.1%	-62,063	-60.3%	-100,234	-71.0%
2Q	145,395	150,698	15,649	-129,747	-89.2%	-135,050	-89.6%	155,326	58,208	-87,187	-60.0%	42,560	272.0%	-97,118	-62.5%
3Q	156,483	162,148	40,645	-115,838	-74.0%	-121,503	-74.9%	168,828	75,166	-81,316	-52.0%	34,521	84.9%	-93,662	-55.5%
4Q	139,964	144,137	44,328	-95,635	-68.3%	-99,808	-69.2%	149,926	76,223	-63,741	-45.5%	31,894	71.9%	-73,703	-49.2%
Total	574,238	595,019	203,629	-370,609	-64.5%	-391,390	-65.8%	615,258	250,541	-323,697	-56.4%	46,912	23.0%	-364,717	-59.3%

World (Total)



Passenger revenue (USD, million) - World Total International + Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f		f/g-1	
January	49,236	25,281	25,281	25,059	24,961	30,375	-19,683 to -19,364	-44.1% to -43.4%	11,853 to 12,173	90.4% to 92.9%	-24,276 to -23,956		-49.3% to -48.7%	
February	46,275	24,709	24,709	24,385	24,251	29,260	-16,890 to -16,432	-41.1% to -39.9%	12,984 to 13,442	115.2% to 119.3%	-22,024 to -21,566		-47.6% to -46.6%	
March	50,078	27,790	27,790	27,290	27,097	35,520	-19,515 to -18,821	-41.9% to -40.4%	10,528 to 11,222	63.5% to 67.7%	-22,982 to -22,288		-45.9% to -44.5%	
April	51,724	29,182	29,182	28,637	28,266	36,622	-18,736 to -17,821	-39.9% to -37.9%	10,607 to 11,522	60.1% to 65.2%	-23,458 to -22,543		-45.4% to -43.6%	
May	53,101	30,757	30,757	29,931	29,383	38,612	-18,665 to -17,290	-38.8% to -36.0%	10,352 to 11,727	54.4% to 61.6%	-23,719 to -22,344		-44.7% to -42.1%	
June	56,021	33,425	33,425	32,304	31,625	38,366	-18,720 to -16,920	-37.2% to -33.6%	10,107 to 11,907	47.0% to 55.3%	-24,396 to -22,596		-43.5% to -40.3%	
July	61,463	37,821	37,821	36,241	35,172	41,243	-19,031 to -16,382	-35.1% to -30.2%	8,388 to 10,038	31.3% to 41.2%	-26,291 to -23,641		-42.8% to -38.5%	
August	60,641	37,882	37,882	36,010	34,581	41,264	-19,579 to -16,279	-36.2% to -30.1%	9,749 to 13,050	39.3% to 52.6%	-26,060 to -22,759		-43.0% to -37.5%	
September	54,155	35,013	35,013	33,191	31,426	37,149	-16,693 to -13,106	-34.7% to -27.2%	7,875 to 11,462	33.4% to 48.7%	-22,729 to -19,142		-42.0% to -35.3%	
October	53,686	35,423	31,349	33,668	31,130	36,187	-17,331 to -13,039	-35.8% to -26.9%	5,175 to 9,468	19.9% to 36.5%	-22,556 to -18,263		-42.0% to -34.0%	
November	48,756	32,931	28,103	31,351	28,194	25,256	-16,060 to -11,232	-36.4% to -25.4%	4,159 to 8,987	17.4% to 37.5%	-20,653 to -15,825		-42.4% to -32.5%	
December	53,805	37,820	32,105	36,252	31,589	24,975	-15,751 to -9,519	-33.3% to -20.1%	5,265 to 11,496	20.0% to 43.7%	-22,216 to -15,985		-41.3% to -29.7%	
1Q	145,590	77,780	77,780	76,734	76,309	95,155	-56,088 to -54,617	-42.4% to -41.3%	35,365 to 36,836	86.4% to 90.0%	-69,281 to -67,810		-47.6% to -46.6%	
2Q	160,846	93,364	93,364	90,872	89,274	113,871	-56,121 to -52,031	-38.6% to -35.8%	31,066 to 35,156	53.4% to 60.4%	-71,572 to -67,483		-44.5% to -42.0%	
3Q	176,259	110,716	109,556	105,442	101,179	119,657	-55,303 to -45,767	-35.3% to -29.2%	26,013 to 35,549	34.6% to 47.3%	-75,079 to -65,543		-42.6% to -37.2%	
4Q	156,247	106,174	91,558	101,271	91,913	86,688	-49,051 to -33,790	-35.0% to -24.1%	14,690 to 29,951	19.3% to 39.3%	-65,335 to -50,073		-41.8% to -32.0%	
Total	638,942	388,033	372,258	374,320	357,675	415,371	-216,564 to -186,205	-37.7% to -32.4%	107,134 to 137,492	42.8% to 54.9%	-281,267 to -250,909		-44.0% to -39.3%	



## Estimated 2020/2021 Results and 2022 Outlook: Region Breakdown

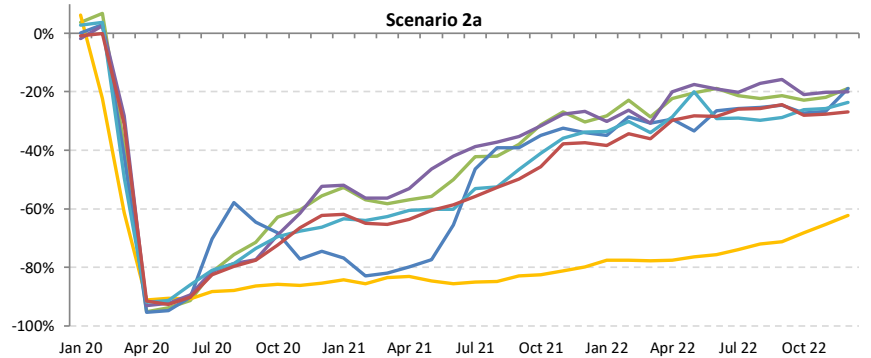
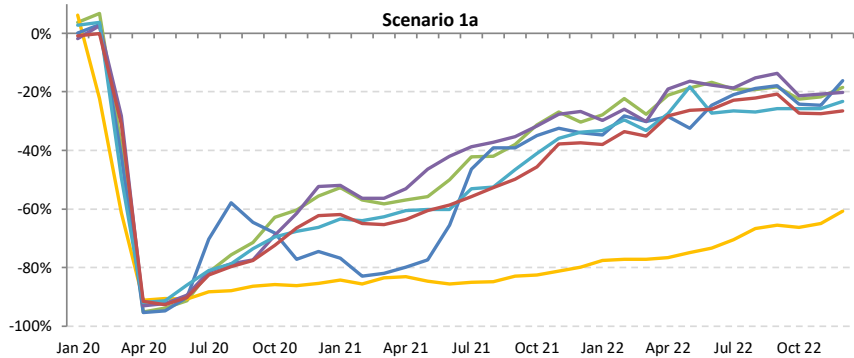
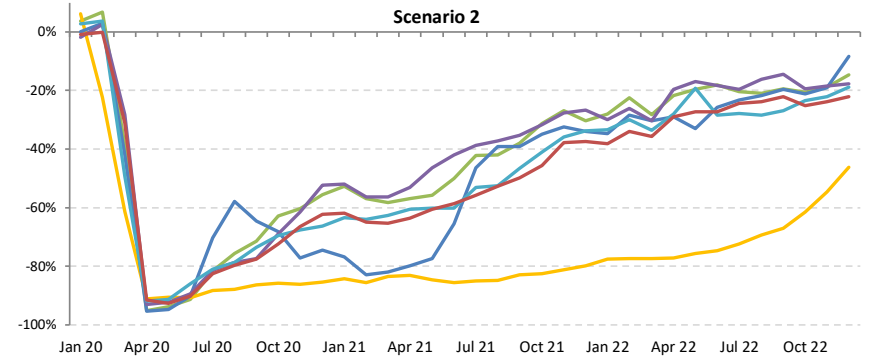
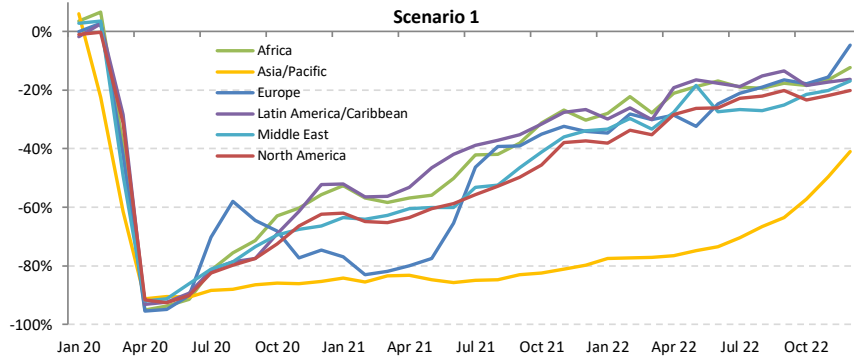
2022 figures and estimates herein reflect the latest operational data and schedules filed by airlines but are **subject to substantial changes**, and will be updated with the situation evolving and more information available.



- Regional breakdown follows ICAO's six (6) statistical regions (Doc 9060)
- The same key impact indicators are presented under four (4) paths of two (2) scenarios, in comparison to:
  - Baseline scenario, 2019 level and 2020/2021 level
  - by international and domestic, as well as month, quarter and year
- To avoid double counting:
  - Number of “international” passengers departing from each country and territory are aggregated in each region
  - Gross passenger operating revenues of all airlines serving “international” routes from each country and territory are aggregated at regional level

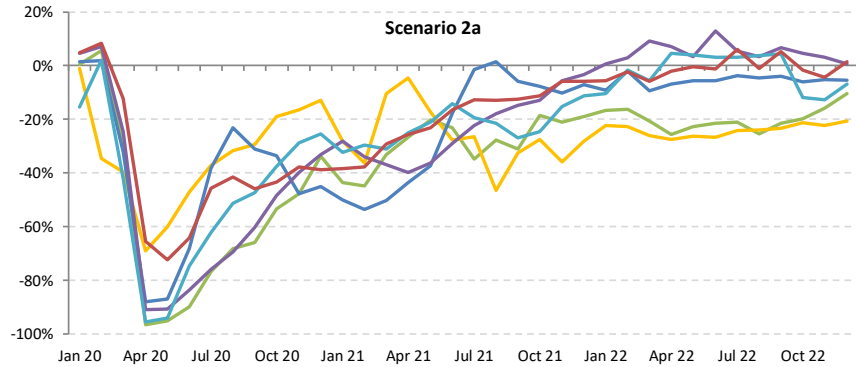
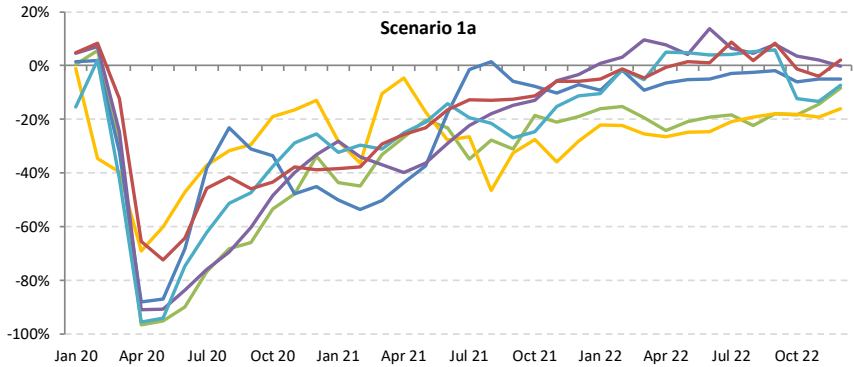
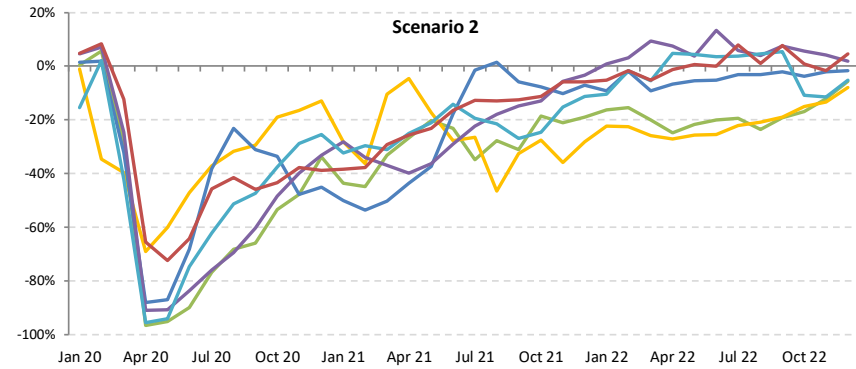
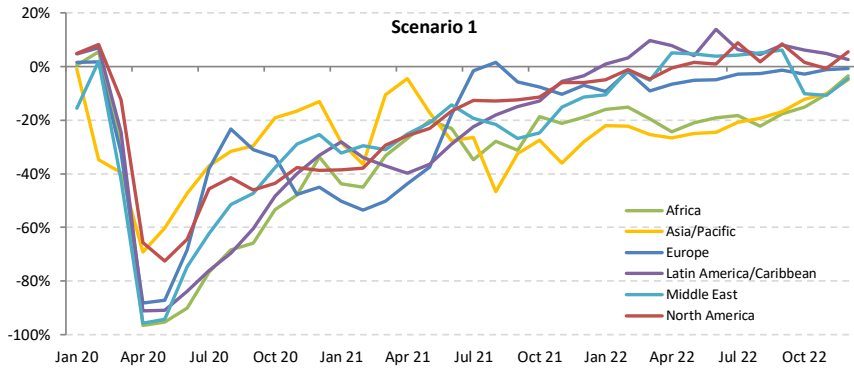


# Seat capacity change compared to 2019: International





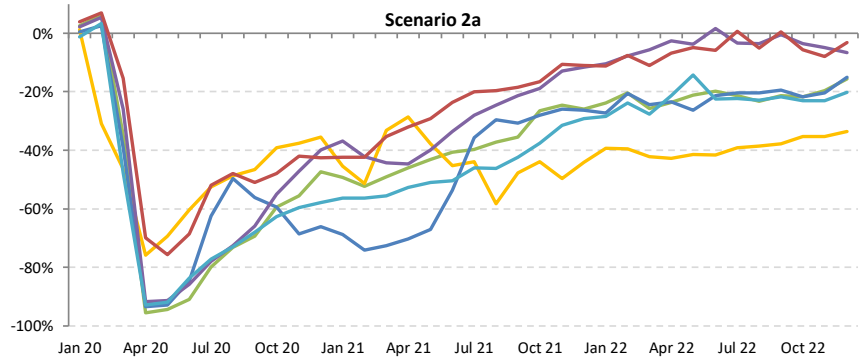
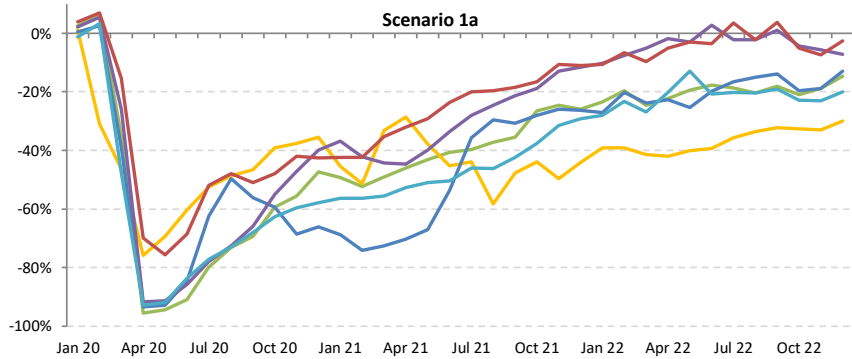
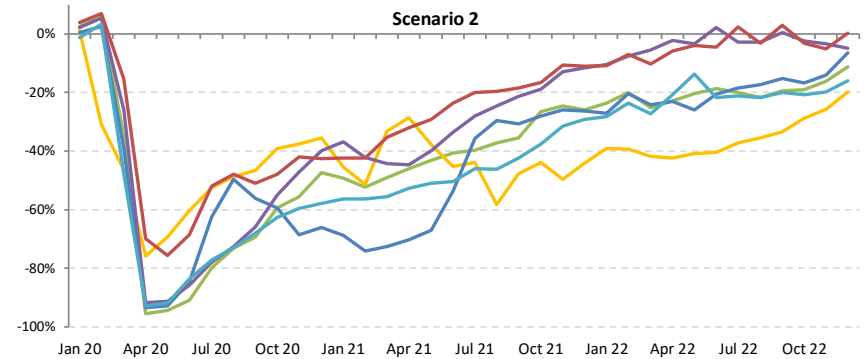
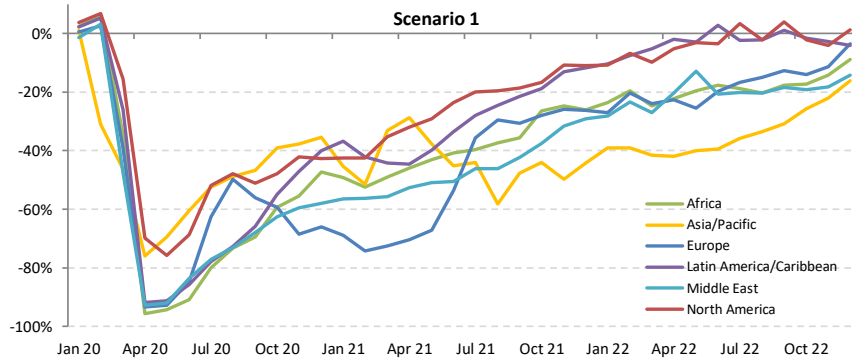
# Seat capacity change compared to 2019: Domestic





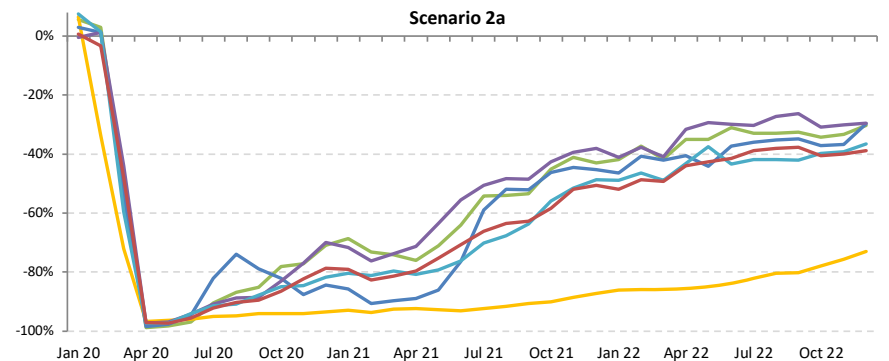
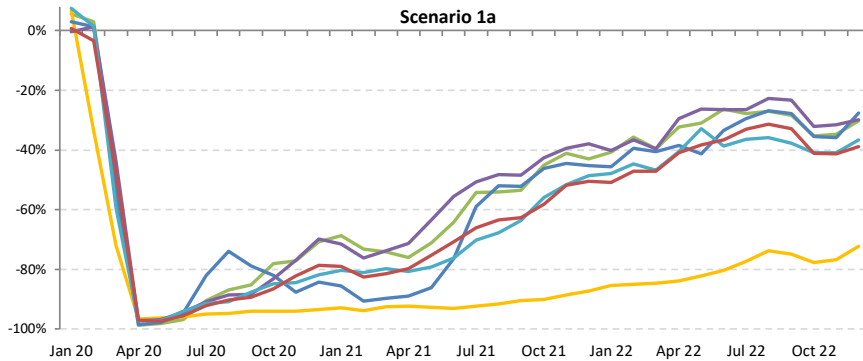
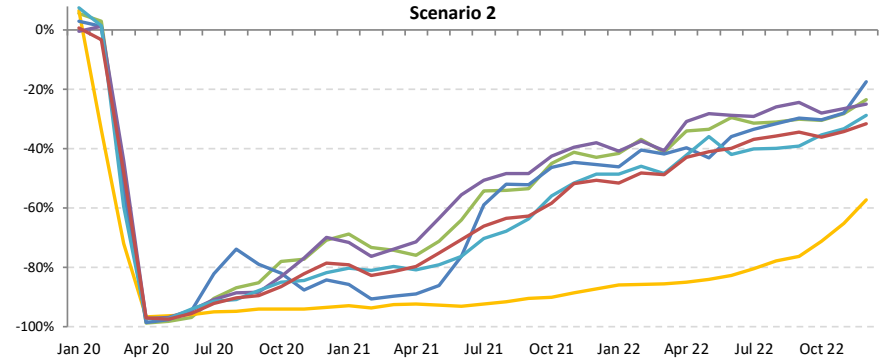
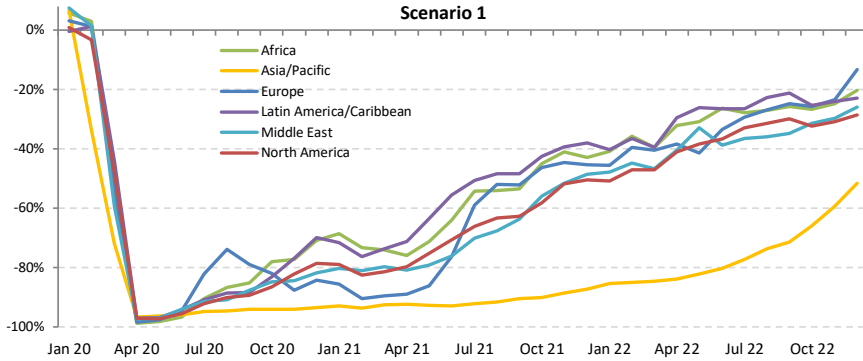


# Seat capacity change compared to 2019: International + Domestic



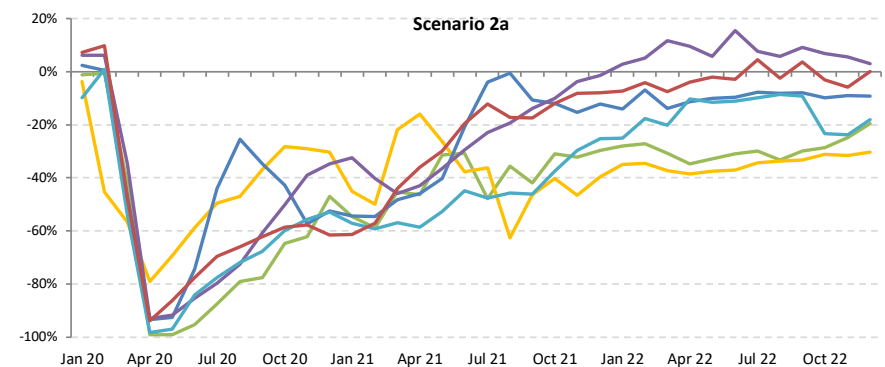
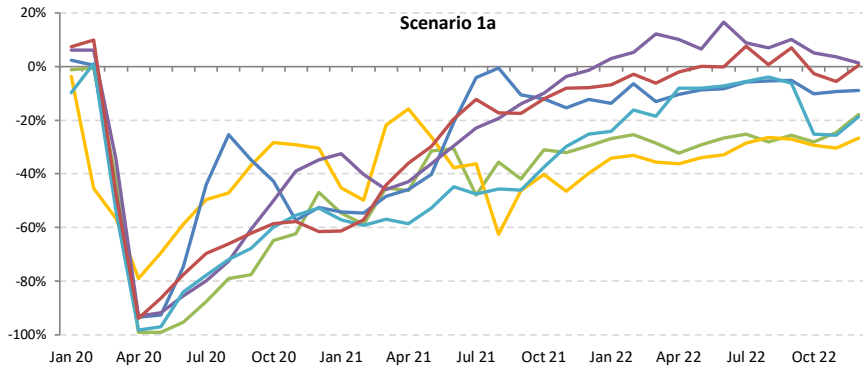
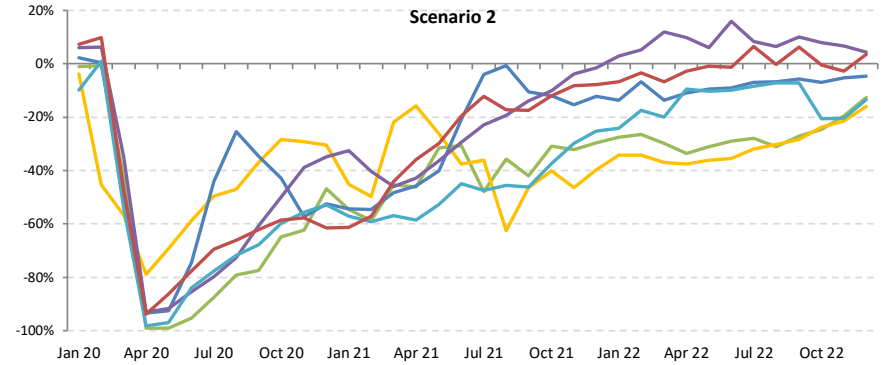
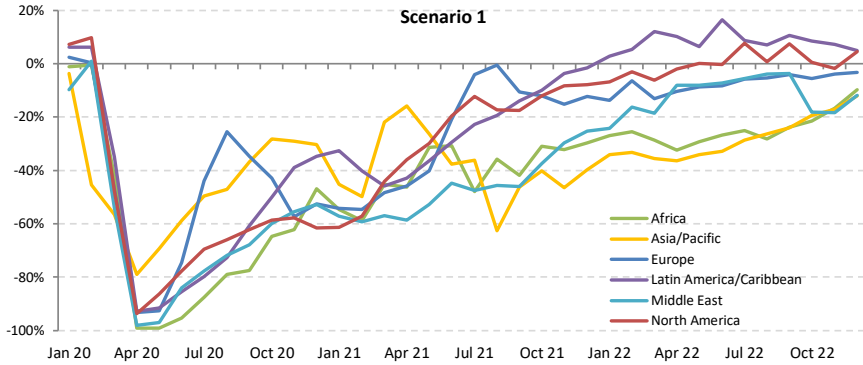


# Passenger number change compared to 2019: International



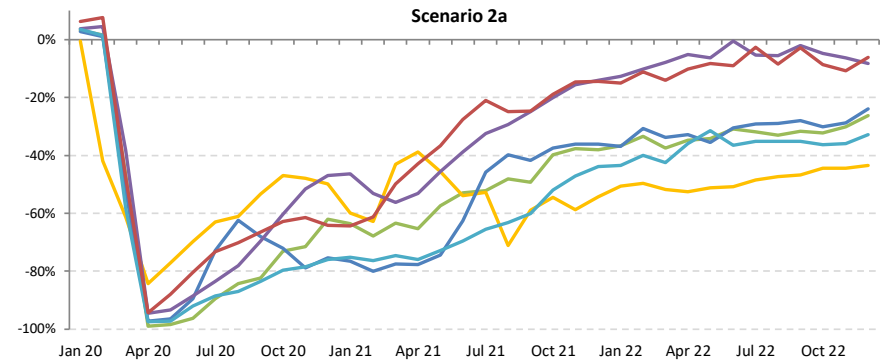
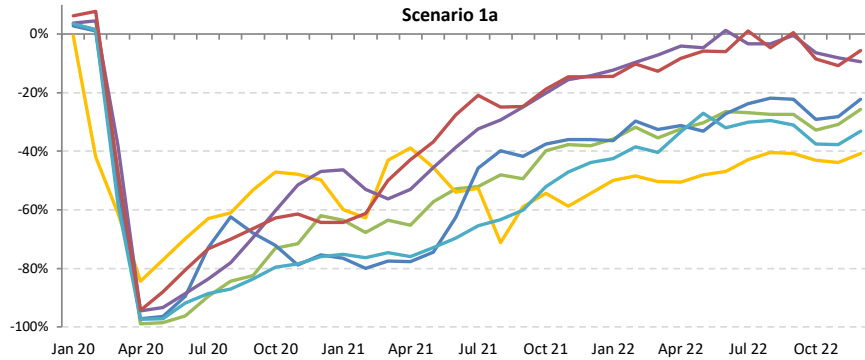
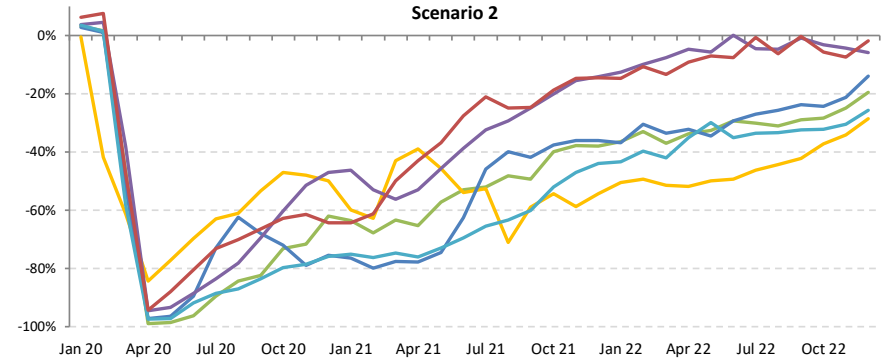
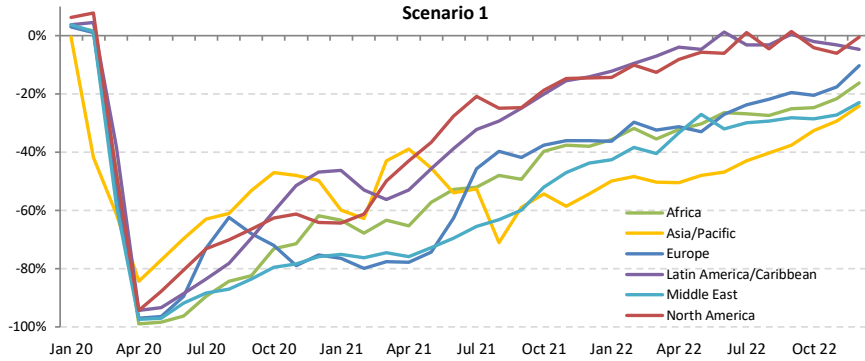


# Passenger number change compared to 2019: Domestic



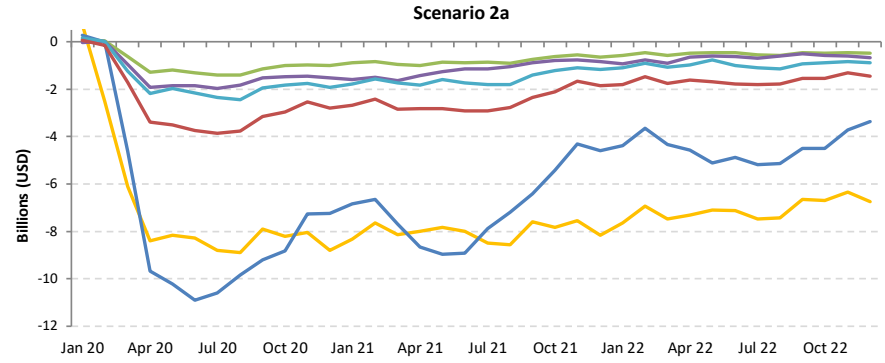
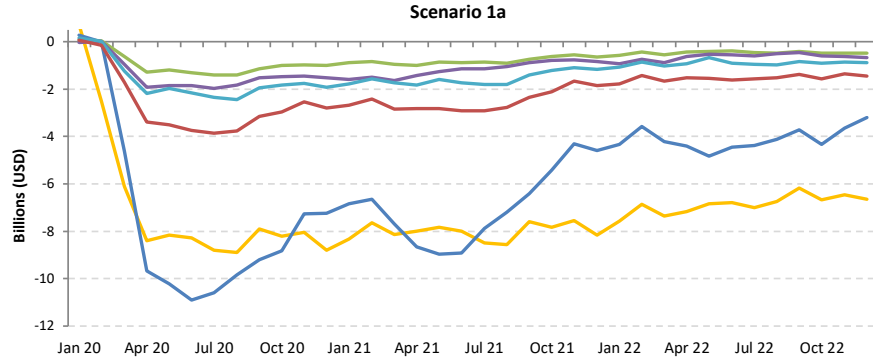
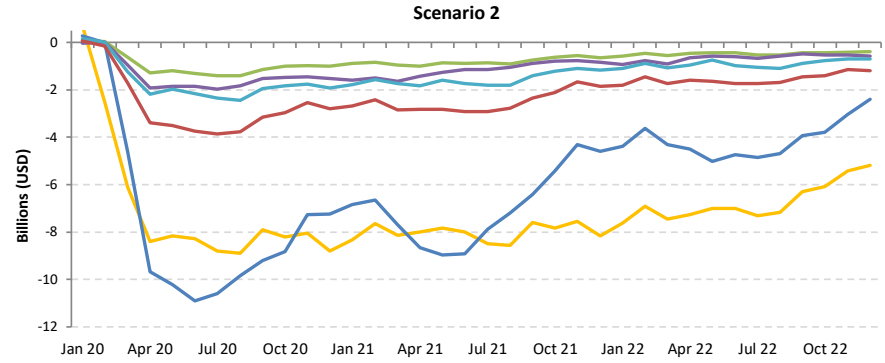
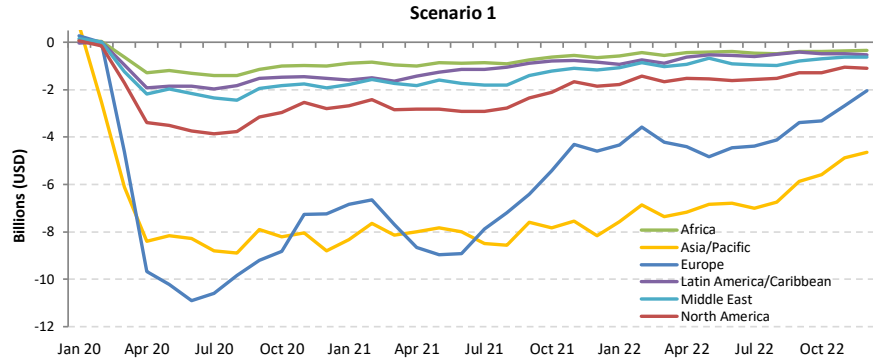


# Passenger number change compared to 2019: International + Domestic



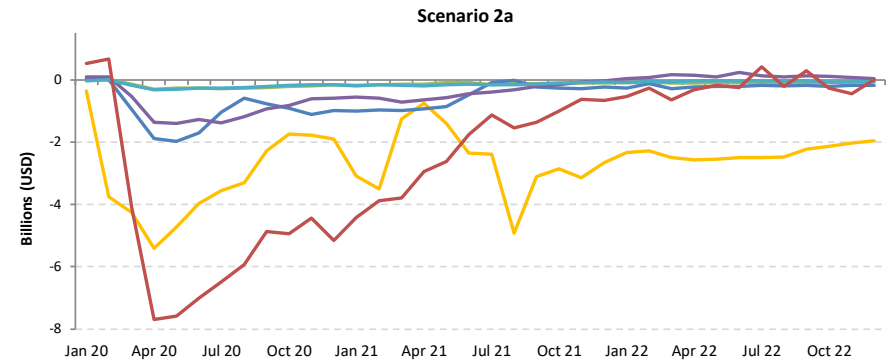
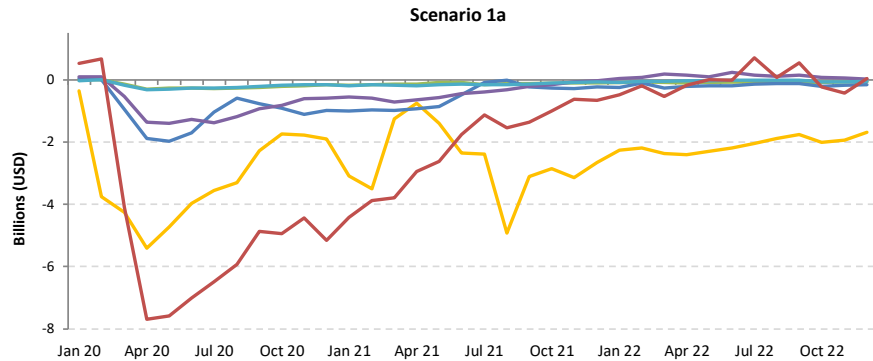
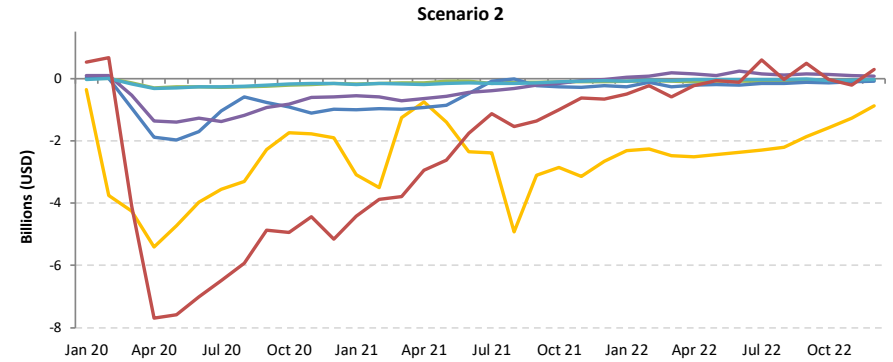
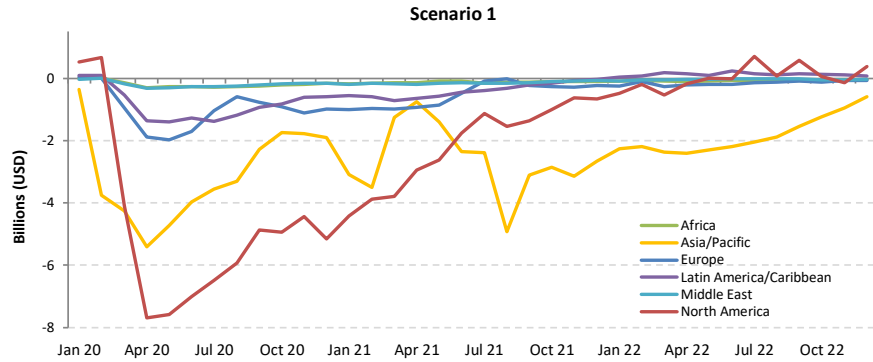


# Passenger revenue change compared to 2019: International



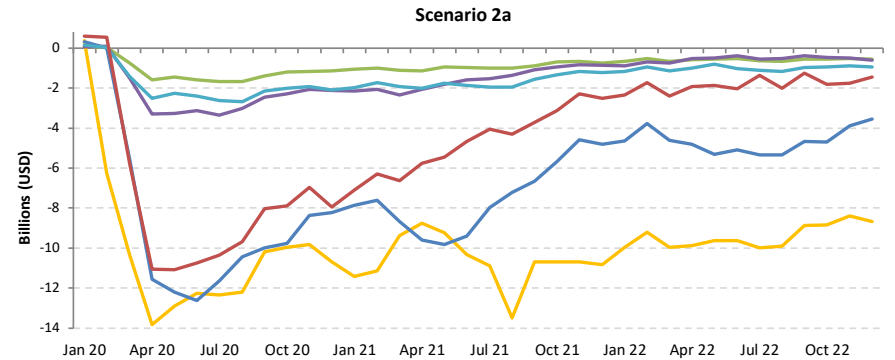
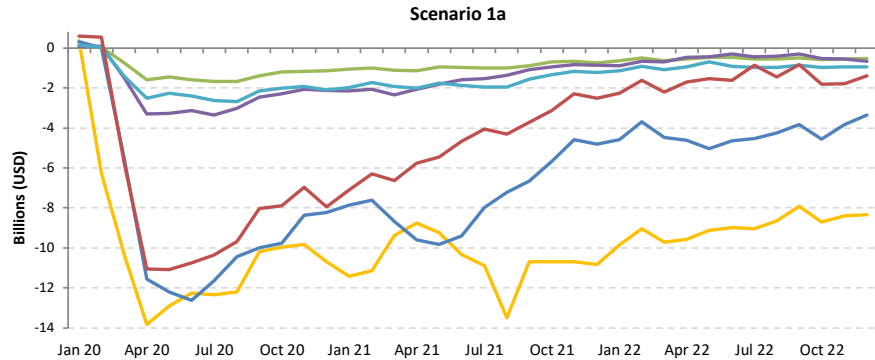
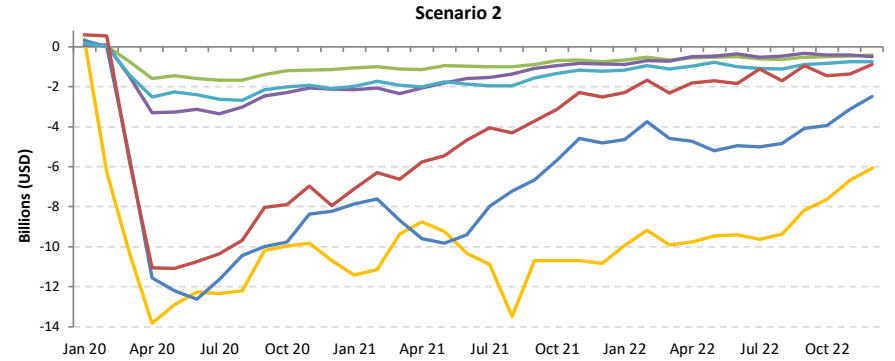
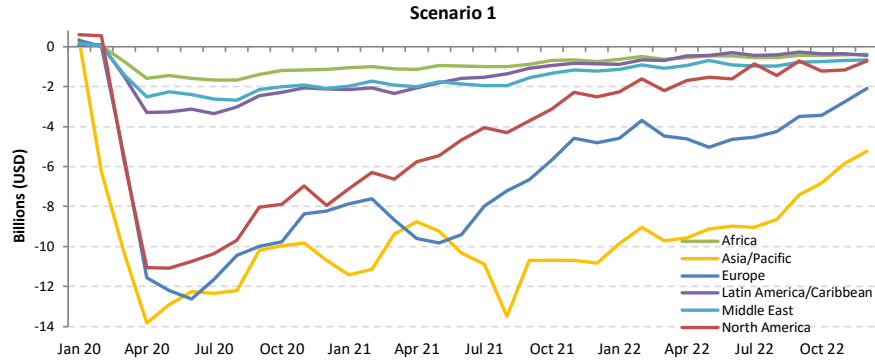


# Passenger revenue change compared to 2019: Domestic





# Passenger revenue change compared to 2019: International + Domestic

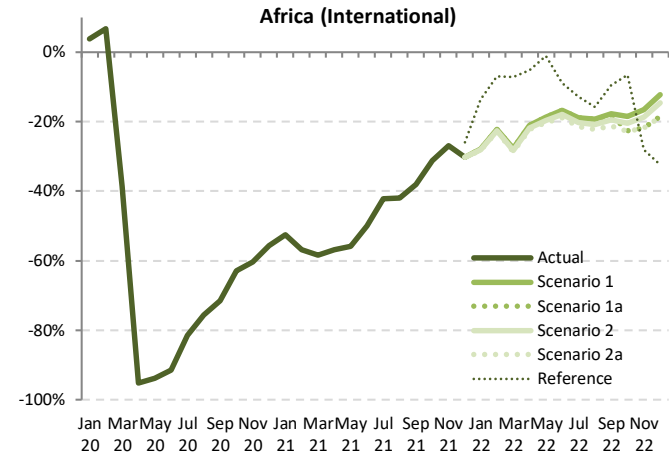


# Africa

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-9.2%	-10.0%	-7.9%	-3,972	-14.7%	-2,446	-14.4%	-1,526	-15.2%	-639	-501	-138
2Q 2020	-93.6%	-93.4%	-93.9%	-27,060	-97.9%	-17,663	-97.9%	-9,396	-97.8%	-4,633	-3,781	-852
3Q 2020	-74.3%	-76.3%	-70.3%	-27,056	-85.5%	-18,436	-87.6%	-8,620	-81.3%	-4,719	-3,938	-781
4Q 2020	-54.0%	-59.6%	-44.9%	-19,819	-68.7%	-13,604	-75.3%	-6,215	-57.7%	-3,528	-2,964	-563
<b>Total 2020</b>	<b>-58.3%</b>	<b>-60.8%</b>	<b>-53.7%</b>	<b>-77,907</b>	<b>-67.7%</b>	<b>-52,150</b>	<b>-70.4%</b>	<b>-25,757</b>	<b>-62.8%</b>	<b>-13,519</b>	<b>-11,184</b>	<b>-2,335</b>
1Q 2021	-50.2%	-55.9%	-40.5%	-17,492	-64.8%	-12,203	-72.0%	-5,289	-52.6%	-3,154	-2,674	-479
2Q 2021	-43.3%	-54.2%	-23.4%	-16,188	-58.6%	-12,686	-70.3%	-3,502	-36.4%	-3,041	-2,724	-317
3Q 2021	-37.5%	-40.8%	-31.3%	-15,774	-49.8%	-11,349	-53.9%	-4,425	-41.8%	-2,894	-2,493	-401
4Q 2021	-25.7%	-29.5%	-19.6%	-11,112	-38.5%	-7,788	-43.1%	-3,324	-30.9%	-2,105	-1,804	-301
<b>Total 2021</b>	<b>-38.9%</b>	<b>-44.8%</b>	<b>-28.6%</b>	<b>-60,566</b>	<b>-52.6%</b>	<b>-44,026</b>	<b>-59.4%</b>	<b>-16,540</b>	<b>-40.3%</b>	<b>-11,194</b>	<b>-9,695</b>	<b>-1,499</b>
1Q 2022	-23.4% to -22.7%	-26.7% to -26.1%	-17.9% to -17.0%	-9,722 to -9,302	-36.0% to -34.5%	-6,840 to -6,582	-40.4% to -38.8%	-2,882 to -2,719	-28.7% to -27.1%	-1,854 to -1,786	-1,593 to -1,539	-261 to -246
2Q 2022	-21.5% to -19.8%	-20.5% to -18.9%	-23.4% to -21.5%	-9,206 to -8,202	-33.3% to -29.7%	-6,050 to -5,367	-33.5% to -29.8%	-3,156 to -2,835	-32.8% to -29.5%	-1,659 to -1,487	-1,373 to -1,230	-286 to -257
3Q 2022	-22.0% to -19.0%	-21.7% to -18.7%	-22.8% to -19.5%	-10,200 to -8,399	-32.2% to -26.5%	-6,908 to -5,672	-32.8% to -26.9%	-3,292 to -2,727	-31.1% to -25.7%	-1,865 to -1,556	-1,567 to -1,309	-298 to -247
4Q 2022	-18.9% to -13.4%	-21.1% to -15.7%	-15.3% to -9.5%	-8,556 to -6,009	-29.7% to -20.8%	-6,033 to -4,308	-33.4% to -23.8%	-2,603 to -1,701	-24.2% to -15.8%	-1,667 to -1,230	-1,438 to -1,076	-236 to -154
<b>Total 2022</b>	<b>-21.5% to -18.6%</b>	<b>-22.4% to -19.7%</b>	<b>-19.7% to -16.7%</b>	<b>-37,620 to -31,912</b>	<b>-32.7% to -27.7%</b>	<b>-25,687 to -21,931</b>	<b>-34.7% to -29.6%</b>	<b>-11,933 to -9,981</b>	<b>-29.1% to -24.3%</b>	<b>-7,022 to -6,059</b>	<b>-5,941 to -5,154</b>	<b>-1,082 to -905</b>



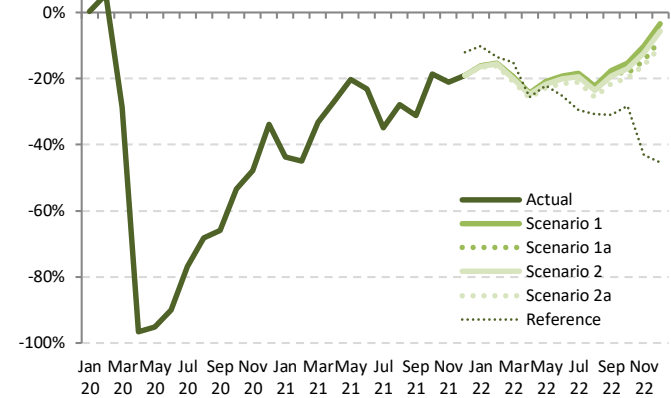
Seat Capacity (thousand) - Africa International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	8,171	8,853	8,471	300	3.7%	-382	-4.3%	9,075	3,869	-4,301	-52.6%	-4,601	-54.3%	-5,206	-57.4%
February	7,203	8,142	7,688	485	6.7%	-454	-5.6%	8,400	3,106	-4,097	-56.9%	-4,582	-59.6%	-5,294	-63.0%
March	8,114	8,793	4,981	-3,133	-38.6%	-3,812	-43.3%	8,903	3,382	-4,733	-58.3%	-1,600	-32.1%	-5,521	-62.0%
April	8,048	8,741	393	-7,655	-95.1%	-8,348	-95.5%	9,245	3,468	-4,580	-56.9%	3,075	782.6%	-5,777	-62.5%
May	7,984	8,719	495	-7,489	-93.8%	-8,224	-94.3%	9,285	3,529	-4,455	-55.8%	3,034	613.2%	-5,756	-62.0%
June	8,495	9,291	727	-7,768	-91.4%	-8,564	-92.2%	9,964	4,243	-4,252	-50.1%	3,516	483.7%	-5,720	-57.4%
July	9,364	9,969	1,731	-7,634	-81.5%	-8,238	-82.6%	10,680	5,413	-3,952	-42.2%	3,682	212.8%	-5,268	-49.3%
August	9,643	10,171	2,349	-7,294	-75.6%	-7,822	-76.9%	10,869	5,597	-4,046	-42.0%	3,248	138.3%	-5,272	-48.5%
September	8,574	9,168	2,448	-6,126	-71.5%	-6,721	-73.3%	9,750	5,314	-3,259	-38.0%	2,867	117.1%	-4,436	-45.5%
October	8,296	8,800	3,075	-5,221	-62.9%	-5,725	-65.1%	9,269	5,704	-2,592	-31.2%	2,629	85.5%	-3,565	-38.5%
November	7,916	8,486	3,140	-4,776	-60.3%	-5,346	-63.0%	8,914	5,789	-2,127	-26.9%	2,649	84.4%	-3,125	-35.1%
December	8,562	9,275	3,799	-4,762	-55.6%	-5,476	-59.0%	9,853	5,969	-2,593	-30.3%	2,170	57.1%	-3,885	-39.4%
1Q	23,488	25,788	21,140	-2,348	-10.0%	-4,648	-18.0%	26,378	10,357	-13,131	-55.9%	-10,783	-51.0%	-16,021	-60.7%
2Q	24,527	26,751	1,615	-22,913	-93.4%	-25,137	-94.0%	28,493	11,240	-13,287	-54.2%	9,626	596.2%	-17,253	-60.6%
3Q	27,581	29,308	6,527	-21,054	-76.3%	-22,781	-77.7%	31,299	16,324	-11,257	-40.8%	9,797	150.1%	-14,975	-47.8%
4Q	24,774	26,561	10,015	-14,759	-59.6%	-16,547	-62.3%	28,037	17,462	-7,312	-29.5%	7,448	74.4%	-10,575	-37.7%
Total	100,370	108,409	39,296	-61,074	-60.8%	-69,113	-63.8%	114,207	55,384	-44,987	-44.8%	16,088	40.9%	-58,824	-51.5%



Seat Capacity (thousand) - Africa International														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021			Compared to Baseline		
	f	g	g	g	g	g	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	9,443	5,891	5,891	5,876	5,860	7,063	-2,311 to -2,280	-28.3% to -27.9%	1,991 to 2,022	51.4% to 52.2%	-3,583 to -3,552	-37.9% to -37.6%		
February	8,862	5,602	5,602	5,576	5,553	6,698	-1,650 to -1,601	-22.9% to -22.2%	2,447 to 2,496	78.8% to 80.4%	-3,309 to -3,260	-37.3% to -36.8%		
March	9,179	5,865	5,865	5,825	5,793	7,536	-2,321 to -2,250	-28.6% to -27.7%	2,411 to 2,483	71.3% to 73.4%	-3,386 to -3,314	-36.9% to -36.1%		
April	9,853	6,351	6,351	6,293	6,250	7,633	-1,798 to -1,697	-22.3% to -21.1%	2,782 to 2,883	80.2% to 83.1%	-3,603 to -3,502	-36.6% to -35.5%		
May	9,975	6,485	6,485	6,410	6,357	7,890	-1,627 to -1,498	-20.4% to -18.8%	2,828 to 2,957	80.1% to 83.8%	-3,618 to -3,490	-36.3% to -35.0%		
June	10,772	7,063	7,063	6,963	6,890	7,743	-1,605 to -1,432	-18.9% to -16.9%	2,647 to 2,820	62.4% to 66.5%	-3,881 to -3,708	-36.0% to -34.4%		
July	11,456	7,587	7,587	7,460	7,360	8,159	-2,004 to -1,777	-21.4% to -19.0%	1,948 to 2,175	36.0% to 40.2%	-4,096 to -3,869	-35.8% to -33.8%		
August	11,615	7,777	7,777	7,625	7,495	8,113	-2,148 to -1,866	-22.3% to -19.3%	1,898 to 2,180	33.9% to 39.0%	-4,120 to -3,837	-35.5% to -33.0%		
September	10,401	7,059	7,012	6,902	6,750	7,757	-1,824 to -1,515	-21.3% to -17.7%	1,435 to 1,745	27.0% to 32.8%	-3,651 to -3,342	-35.1% to -32.1%		
October	9,802	6,763	6,423	6,595	6,405	7,743	-1,892 to -1,534	-22.8% to -18.5%	701 to 1,059	12.3% to 18.6%	-3,397 to -3,040	-34.7% to -31.0%		
November	9,433	6,608	6,191	6,428	6,187	5,693	-1,729 to -1,308	-21.8% to -16.5%	398 to 818	6.9% to 14.1%	-3,246 to -2,826	-34.4% to -30.0%		
December	10,545	7,510	6,983	7,305	6,951	5,778	-1,610 to -1,051	-18.8% to -12.3%	982 to 1,541	16.5% to 25.8%	-3,594 to -3,035	-34.1% to -28.8%		
1Q	27,484	17,358	17,358	17,276	17,206	21,297	-6,282 to -6,130	-26.7% to -26.1%	6,849 to 7,001	66.1% to 67.6%	-10,278 to -10,126	-37.4% to -36.8%		
2Q	30,600	19,900	19,900	19,667	19,498	23,266	-5,030 to -4,627	-20.5% to -18.9%	8,257 to 8,660	73.5% to 77.0%	-11,103 to -10,700	-36.3% to -35.0%		
3Q	33,471	22,424	22,376	21,986	21,605	24,029	-5,975 to -5,157	-21.7% to -18.7%	5,281 to 6,100	32.4% to 37.4%	-11,866 to -11,048	-35.5% to -33.0%		
4Q	29,781	20,880	19,598	20,328	19,543	19,215	-5,231 to -3,894	-21.1% to -15.7%	2,081 to 3,418	11.9% to 19.6%	-10,238 to -8,900	-34.4% to -29.9%		
Total	121,337	80,562	79,232	79,258	77,852	87,807	-22,518 to -19,808	-22.4% to -19.7%	22,469 to 25,178	40.6% to 45.5%	-43,484 to -40,775	-35.8% to -33.6%		

Seat Capacity (thousand) - Africa Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	4,877	5,119	4,897	21	0.4%	-221	-4.3%	5,411	2,748	-2,128	-43.6%	-2,149	-43.9%	-2,662	-49.2%
February	4,366	4,682	4,606	240	5.5%	-75	-1.6%	4,882	2,403	-1,962	-44.9%	-2,203	-47.8%	-2,478	-50.8%
March	4,767	4,965	3,403	-1,364	-28.6%	-1,562	-31.5%	5,106	3,182	-1,585	-33.3%	-221	-6.5%	-1,924	-37.7%
April	4,541	4,627	157	-4,384	-96.5%	-4,469	-96.6%	4,651	3,327	-1,214	-26.7%	3,170	2018.3%	-1,324	-28.5%
May	4,404	4,566	209	-4,195	-95.3%	-4,357	-95.4%	4,633	3,515	-889	-20.2%	3,306	1581.8%	-1,118	-24.1%
June	4,466	4,632	448	-4,018	-90.0%	-4,184	-90.3%	4,737	3,434	-1,032	-23.1%	2,986	666.5%	-1,303	-27.5%
July	4,770	4,874	1,107	-3,663	-76.8%	-3,767	-77.3%	5,044	3,107	-1,662	-34.9%	2,000	180.7%	-1,936	-38.4%
August	4,836	4,843	1,532	-3,304	-68.3%	-3,311	-68.4%	4,915	3,489	-1,347	-27.9%	1,956	127.7%	-1,427	-29.0%
September	4,800	4,881	1,639	-3,161	-65.9%	-3,243	-66.4%	5,044	3,307	-1,493	-31.1%	1,668	101.8%	-1,737	-34.4%
October	5,017	5,163	2,338	-2,679	-53.4%	-2,825	-54.7%	5,351	4,081	-936	-18.7%	1,743	74.5%	-1,270	-23.7%
November	4,954	5,180	2,581	-2,373	-47.9%	-2,598	-50.2%	5,454	3,908	-1,045	-21.1%	1,327	51.4%	-1,546	-28.3%
December	5,202	5,554	3,446	-1,756	-33.8%	-2,108	-38.0%	5,971	4,214	-988	-19.0%	768	22.3%	-1,757	-29.4%
1Q	14,010	14,765	12,907	-1,103	-7.9%	-1,859	-12.6%	15,399	8,334	-5,676	-40.5%	-4,573	-35.4%	-7,065	-45.9%
2Q	13,411	13,824	814	-12,597	-93.9%	-13,010	-94.1%	14,021	10,276	-3,135	-23.4%	9,462	1162.3%	-3,746	-26.7%
3Q	14,405	14,599	4,278	-10,128	-70.3%	-10,321	-70.7%	15,003	9,902	-4,503	-31.3%	5,625	131.5%	-5,100	-34.0%
4Q	15,172	15,896	8,365	-6,807	-44.9%	-7,531	-47.4%	16,777	12,203	-2,969	-19.6%	3,838	45.9%	-4,573	-27.3%
Total	56,999	59,084	26,364	-30,635	-53.7%	-32,721	-55.4%	61,200	40,715	-16,283	-28.6%	14,352	54.4%	-20,485	-33.5%

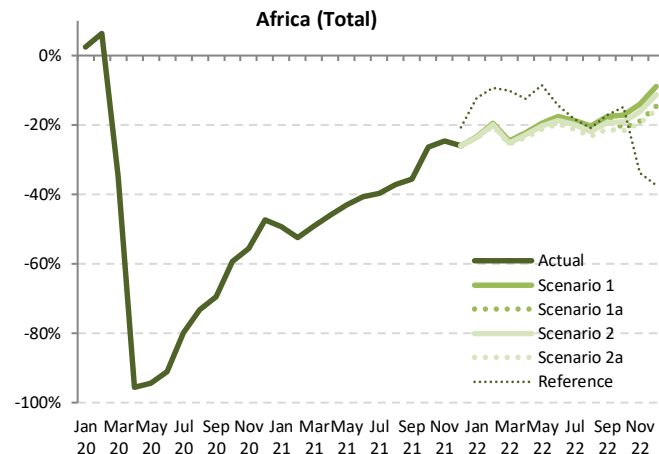
### Africa (Domestic)



Seat Capacity (thousand) - Africa Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f		f/g-1	
January	5,720	4,092	4,092	4,084	4,066	4,379	-811 to -785	-16.6% to -16.1%	1,317 to 1,344	47.9% to 48.9%	-1,654 to -1,628		-28.9% to -28.5%	
February	5,127	3,702	3,702	3,687	3,658	3,783	-708 to -664	-16.2% to -15.2%	1,255 to 1,298	52.2% to 54.0%	-1,469 to -1,425		-28.7% to -27.8%	
March	5,273	3,839	3,839	3,815	3,777	4,045	-990 to -928	-20.8% to -19.5%	595 to 657	18.7% to 20.6%	-1,496 to -1,434		-28.4% to -27.2%	
April	4,695	3,439	3,439	3,412	3,371	3,374	-1,170 to -1,102	-25.8% to -24.3%	44 to 113	1.3% to 3.4%	-1,324 to -1,256		-28.2% to -26.7%	
May	4,728	3,484	3,484	3,450	3,401	3,427	-1,003 to -920	-22.8% to -20.9%	-114 to -31	-3.2% to -0.9%	-1,327 to -1,245		-28.1% to -26.3%	
June	4,866	3,610	3,610	3,567	3,506	3,337	-961 to -856	-21.5% to -19.2%	71 to 176	2.1% to 5.1%	-1,360 to -1,256		-28.0% to -25.8%	
July	5,214	3,895	3,895	3,841	3,761	3,363	-1,008 to -874	-21.1% to -18.3%	654 to 788	21.0% to 25.4%	-1,453 to -1,318		-27.9% to -25.3%	
August	4,982	3,756	3,756	3,695	3,601	3,346	-1,234 to -1,080	-25.5% to -22.3%	113 to 267	3.2% to 7.7%	-1,381 to -1,227		-27.7% to -24.6%	
September	5,202	3,953	3,937	3,880	3,764	3,310	-1,035 to -847	-21.6% to -17.7%	458 to 646	13.8% to 19.5%	-1,438 to -1,249		-27.6% to -24.0%	
October	5,546	4,254	4,090	4,169	4,020	3,595	-996 to -763	-19.9% to -15.2%	-61 to 173	-1.5% to 4.2%	-1,526 to -1,292		-27.5% to -23.3%	
November	5,743	4,446	4,240	4,349	4,164	2,824	-790 to -508	-16.0% to -10.3%	255 to 537	6.5% to 13.7%	-1,580 to -1,298		-27.5% to -22.6%	
December	6,420	5,026	4,767	4,909	4,662	2,840	-540 to -176	-10.4% to -3.4%	448 to 812	10.6% to 19.3%	-1,758 to -1,395		-27.4% to -21.7%	
1Q	16,119	11,633	11,633	11,586	11,501	12,207	-2,509 to -2,377	-17.9% to -17.0%	3,167 to 3,299	38.0% to 39.6%	-4,619 to -4,486		-28.7% to -27.8%	
2Q	14,289	10,533	10,533	10,430	10,277	10,138	-3,134 to -2,878	-23.4% to -21.5%	2 to 257	0.0% to 2.5%	-4,012 to -3,756		-28.1% to -26.3%	
3Q	15,398	11,603	11,588	11,416	11,127	10,019	-3,278 to -2,802	-22.8% to -19.5%	1,225 to 1,701	12.4% to 17.2%	-4,271 to -3,795		-27.7% to -24.6%	
4Q	17,710	13,726	13,098	13,427	12,846	9,259	-2,327 to -1,447	-15.3% to -9.5%	642 to 1,522	5.3% to 12.5%	-4,864 to -3,985		-27.5% to -22.5%	
Total	63,517	47,495	46,851	46,858	45,751	41,622	-11,248 to -9,504	-19.7% to -16.7%	5,035 to 6,779	12.4% to 16.7%	-17,766 to -16,022		-28.0% to -25.2%	

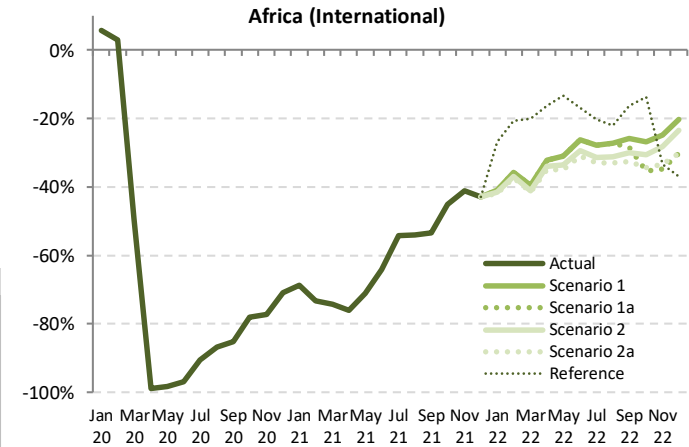
Seat Capacity (thousand) - Africa International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	13,048	13,971	13,368	320	2.5%	-603	-4.3%	14,486	6,618	-6,430	-49.3%	-6,750	-50.5%	-7,868	-54.3%
February	11,569	12,824	12,294	725	6.3%	-529	-4.1%	13,282	5,509	-6,059	-52.4%	-6,785	-55.2%	-7,773	-58.5%
March	12,882	13,758	8,384	-4,497	-34.9%	-5,374	-39.1%	14,009	6,564	-6,318	-49.0%	-1,821	-21.7%	-7,445	-53.1%
April	12,589	13,368	550	-12,039	-95.6%	-12,818	-95.9%	13,896	6,795	-5,794	-46.0%	6,245	1135.5%	-7,101	-51.1%
May	12,387	13,285	704	-11,684	-94.3%	-12,581	-94.7%	13,918	7,044	-5,344	-43.1%	6,340	900.9%	-6,874	-49.4%
June	12,962	13,923	1,175	-11,787	-90.9%	-12,748	-91.6%	14,701	7,677	-5,284	-40.8%	6,502	553.4%	-7,024	-47.8%
July	14,134	14,843	2,838	-11,296	-79.9%	-12,005	-80.9%	15,724	8,520	-5,614	-39.7%	5,682	200.3%	-7,204	-45.8%
August	14,479	15,014	3,881	-10,598	-73.2%	-11,134	-74.2%	15,784	9,085	-5,393	-37.3%	5,205	134.1%	-6,699	-42.4%
September	13,374	14,050	4,086	-9,287	-69.4%	-9,964	-70.9%	14,794	8,621	-4,753	-35.5%	4,535	111.0%	-6,173	-41.7%
October	13,313	13,964	5,413	-7,900	-59.3%	-8,550	-61.2%	14,621	9,785	-3,528	-26.5%	4,372	80.8%	-4,836	-33.1%
November	12,870	13,666	5,721	-7,149	-55.5%	-7,944	-58.1%	14,369	9,698	-3,172	-24.6%	3,977	69.5%	-4,671	-32.5%
December	13,763	14,829	7,245	-6,518	-47.4%	-7,583	-51.1%	15,825	10,183	-3,581	-26.0%	2,938	40.5%	-5,642	-35.7%
1Q	37,498	40,553	34,047	-3,452	-9.2%	-6,507	-16.0%	41,777	18,691	-18,807	-50.2%	-15,356	-45.1%	-23,086	-55.3%
2Q	37,938	40,575	2,429	-35,510	-93.6%	-38,147	-94.0%	42,515	21,516	-16,422	-43.3%	19,087	785.9%	-20,999	-49.4%
3Q	41,986	43,907	10,805	-31,181	-74.3%	-33,102	-75.4%	46,302	26,226	-15,760	-37.5%	15,422	142.7%	-20,075	-43.4%
4Q	39,946	42,458	18,380	-21,567	-54.0%	-24,078	-56.7%	44,814	29,666	-10,281	-25.7%	11,286	61.4%	-15,148	-33.8%
Total	157,369	167,493	65,660	-91,709	-58.3%	-101,833	-60.8%	175,407	96,099	-61,270	-38.9%	30,439	46.4%	-79,308	-45.2%

Seat Capacity (thousand) - Africa International + Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	15,163	9,983	9,983	9,959	9,926	11,442	-3,122 to -3,064	-23.9% to -23.5%	3,308 to 3,365	50.0% to 50.9%	-5,237 to -5,180	-34.5% to -34.2%		
February	13,989	9,304	9,304	9,263	9,211	10,481	-2,357 to -2,265	-20.4% to -19.6%	3,702 to 3,795	67.2% to 68.9%	-4,777 to -4,685	-34.2% to -33.5%		
March	14,452	9,703	9,703	9,640	9,570	11,580	-3,312 to -3,178	-25.7% to -24.7%	3,006 to 3,140	45.8% to 47.8%	-4,882 to -4,748	-33.8% to -32.9%		
April	14,548	9,790	9,790	9,706	9,621	11,007	-2,968 to -2,799	-23.6% to -22.2%	2,826 to 2,996	41.6% to 44.1%	-4,927 to -4,758	-33.9% to -32.7%		
May	14,704	9,969	9,969	9,861	9,758	11,317	-2,630 to -2,418	-21.2% to -19.5%	2,714 to 2,926	38.5% to 41.5%	-4,946 to -4,735	-33.6% to -32.2%		
June	15,638	10,673	10,673	10,531	10,396	11,080	-2,566 to -2,289	-19.8% to -17.7%	2,719 to 2,996	35.4% to 39.0%	-5,242 to -4,965	-33.5% to -31.7%		
July	16,670	11,483	11,483	11,301	11,122	11,521	-3,012 to -2,651	-21.3% to -18.8%	2,602 to 2,963	30.5% to 34.8%	-5,548 to -5,187	-33.3% to -31.1%		
August	16,597	11,533	11,533	11,319	11,097	11,459	-3,382 to -2,946	-23.4% to -20.3%	2,011 to 2,447	22.1% to 26.9%	-5,501 to -5,064	-33.1% to -30.5%		
September	15,603	11,012	10,949	10,782	10,514	11,067	-2,859 to -2,362	-21.4% to -17.7%	1,893 to 2,391	22.0% to 27.7%	-5,089 to -4,591	-32.6% to -29.4%		
October	15,349	11,017	10,514	10,764	10,425	11,338	-2,888 to -2,297	-21.7% to -17.3%	640 to 1,232	6.5% to 12.6%	-4,924 to -4,332	-32.1% to -28.2%		
November	15,177	11,053	10,431	10,777	10,351	8,517	-2,519 to -1,816	-19.6% to -14.1%	653 to 1,355	6.7% to 14.0%	-4,826 to -4,123	-31.8% to -27.2%		
December	16,965	12,536	11,750	12,214	11,613	8,619	-2,150 to -1,228	-15.6% to -8.9%	1,430 to 2,353	14.0% to 23.1%	-5,352 to -4,429	-31.5% to -26.1%		
1Q	43,604	28,991	28,991	28,862	28,707	33,503	-8,791 to -8,507	-23.4% to -22.7%	10,016 to 10,300	53.6% to 55.1%	-14,896 to -14,613	-34.2% to -33.5%		
2Q	44,889	30,433	30,433	30,097	29,775	33,404	-8,163 to -7,506	-21.5% to -19.8%	8,259 to 8,917	38.4% to 41.4%	-15,114 to -14,457	-33.7% to -32.2%		
3Q	48,870	34,027	33,964	33,402	32,732	34,048	-9,254 to -7,959	-22.0% to -19.0%	6,506 to 7,801	24.8% to 29.7%	-16,137 to -14,842	-33.0% to -30.4%		
4Q	47,491	34,606	32,695	33,755	32,389	28,474	-7,558 to -5,340	-18.9% to -13.4%	2,723 to 4,940	9.2% to 16.7%	-15,102 to -12,885	-31.8% to -27.1%		
Total	184,853	128,057	126,083	126,116	123,603	129,429	-33,766 to -29,312	-21.5% to -18.6%	27,504 to 31,958	28.6% to 33.3%	-61,250 to -56,797	-33.1% to -30.7%		



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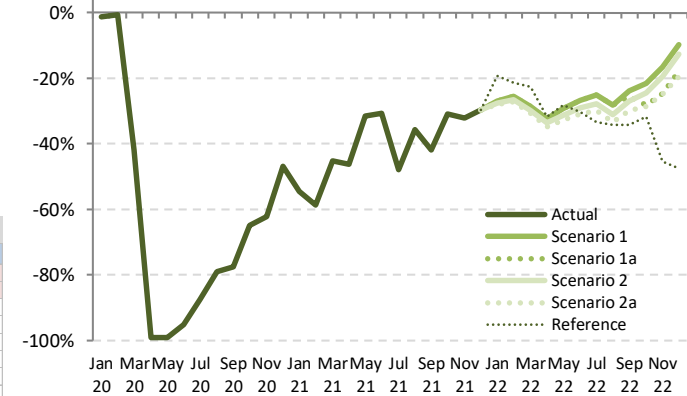
Passenger Number (thousand) - Africa International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	5,871	6,378	6,206	335	5.7%	-172	-2.7%	6,558	1,838	-4,033	-68.7%	-4,368	-70.4%	-4,720	-72.0%
February	5,149	5,832	5,305	156	3.0%	-527	-9.0%	6,037	1,377	-3,772	-73.3%	-3,928	-74.0%	-4,659	-77.2%
March	5,929	6,432	2,992	-2,937	-49.5%	-3,440	-53.5%	6,530	1,531	-4,398	-74.2%	-1,461	-48.8%	-4,999	-76.6%
April	6,091	6,646	71	-6,020	-98.8%	-6,574	-98.9%	7,074	1,462	-4,629	-76.0%	1,391	1954.2%	-5,612	-79.3%
May	5,633	6,157	100	-5,533	-98.2%	-6,057	-98.4%	6,571	1,624	-4,010	-71.2%	1,524	1519.7%	-4,948	-75.3%
June	6,311	6,941	200	-6,111	-96.8%	-6,741	-97.1%	7,509	2,264	-4,047	-64.1%	2,063	1030.5%	-5,245	-69.9%
July	7,156	7,645	679	-6,477	-90.5%	-6,966	-91.1%	8,234	3,278	-3,878	-54.2%	2,599	383.0%	-4,956	-60.2%
August	7,547	7,989	994	-6,553	-86.8%	-6,996	-87.6%	8,582	3,468	-4,079	-54.0%	2,474	249.0%	-5,114	-59.6%
September	6,349	6,814	943	-5,406	-85.1%	-5,871	-86.2%	7,284	2,957	-3,392	-53.4%	2,014	213.6%	-4,326	-59.4%
October	6,002	6,376	1,318	-4,684	-78.0%	-5,058	-79.3%	6,740	3,297	-2,705	-45.1%	1,979	150.2%	-3,443	-51.1%
November	5,733	6,153	1,305	-4,428	-77.2%	-4,847	-78.8%	6,483	3,375	-2,358	-41.1%	2,070	158.6%	-3,109	-47.9%
December	6,340	6,882	1,848	-4,493	-70.9%	-5,035	-73.2%	7,336	3,615	-2,725	-43.0%	1,768	95.7%	-3,721	-50.7%
1Q	16,949	18,642	14,503	-2,446	-14.4%	-4,139	-22.2%	19,125	4,746	-12,203	-72.0%	-9,757	-67.3%	-14,378	-75.2%
2Q	18,035	19,745	372	-17,663	-97.9%	-19,373	-98.3%	21,154	5,349	-12,686	-70.3%	4,977	1339.3%	-15,805	-74.7%
3Q	21,052	22,448	2,616	-18,436	-87.6%	-19,833	-88.3%	24,100	9,703	-11,349	-53.9%	7,087	271.0%	-14,397	-59.7%
4Q	18,075	19,411	4,471	-13,604	-75.3%	-14,940	-77.0%	20,559	10,287	-7,788	-43.1%	5,816	130.1%	-10,272	-50.0%
Total	74,111	80,246	21,961	-52,150	-70.4%	-58,284	-72.6%	84,938	30,086	-44,026	-59.4%	8,124	37.0%	-54,852	-64.6%



Passenger Number (thousand) - Africa International														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	g	g	g	g	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	f/g-1	
January	6,826	3,474	3,474	3,432	3,415	4,296	-2,456 to -2,397	-41.8% to -40.8%	1,577 to 1,636	85.8% to 89.0%	-3,411 to -3,351	-50.0% to -49.1%		
February	6,369	3,312	3,312	3,249	3,230	4,082	-1,919 to -1,838	-37.3% to -35.7%	1,853 to 1,934	134.5% to 140.5%	-3,139 to -3,057	-49.3% to -48.0%		
March	6,729	3,581	3,581	3,490	3,465	4,740	-2,465 to -2,348	-41.6% to -39.6%	1,934 to 2,050	126.3% to 133.9%	-3,265 to -3,148	-48.5% to -46.8%		
April	7,559	4,125	4,125	4,023	3,964	5,098	-2,127 to -1,965	-34.9% to -32.3%	2,502 to 2,664	171.2% to 182.2%	-3,595 to -3,434	-47.6% to -45.4%		
May	7,052	3,892	3,892	3,746	3,664	4,880	-1,969 to -1,741	-35.0% to -30.9%	2,041 to 2,268	125.7% to 139.7%	-3,388 to -3,160	-48.0% to -44.8%		
June	8,154	4,650	4,650	4,451	4,356	5,240	-1,955 to -1,661	-31.0% to -26.3%	2,093 to 2,387	92.4% to 105.4%	-3,798 to -3,504	-46.6% to -43.0%		
July	8,844	5,169	5,169	4,915	4,799	5,708	-2,356 to -1,987	-32.9% to -27.8%	1,522 to 1,891	46.4% to 57.7%	-4,044 to -3,675	-45.7% to -41.6%		
August	9,184	5,500	5,500	5,200	5,063	5,887	-2,484 to -2,047	-32.9% to -27.1%	1,595 to 2,032	46.0% to 58.6%	-4,120 to -3,684	-44.9% to -40.1%		
September	7,780	4,711	4,549	4,444	4,282	5,319	-2,067 to -1,639	-32.6% to -25.8%	1,324 to 1,753	44.8% to 59.3%	-3,498 to -3,069	-45.0% to -39.5%		
October	7,127	4,395	3,879	4,171	3,942	5,175	-2,123 to -1,607	-35.4% to -26.8%	582 to 1,098	17.7% to 33.3%	-3,248 to -2,732	-45.6% to -38.3%		
November	6,859	4,314	3,739	4,113	3,819	3,822	-1,994 to -1,419	-34.8% to -24.7%	365 to 940	10.8% to 27.8%	-3,120 to -2,545	-45.5% to -37.1%		
December	7,853	5,058	4,424	4,854	4,425	3,998	-1,917 to -1,283	-30.2% to -20.2%	808 to 1,442	22.4% to 39.9%	-3,430 to -2,796	-43.7% to -35.6%		
1Q	19,924	10,367	10,367	10,171	10,110	13,118	-6,840 to -6,582	-40.4% to -38.8%	5,363 to 5,621	113.0% to 118.4%	-9,814 to -9,557	-49.3% to -48.0%		
2Q	22,766	12,668	12,668	12,219	11,985	15,218	-6,050 to -5,367	-33.5% to -29.8%	6,635 to 7,318	124.0% to 136.8%	-10,781 to -10,098	-47.4% to -44.4%		
3Q	25,808	15,380	15,218	14,559	14,144	16,914	-6,908 to -5,672	-32.8% to -26.9%	4,441 to 5,677	45.8% to 58.5%	-11,663 to -10,428	-45.2% to -40.4%		
4Q	21,840	13,767	12,042	13,138	12,186	12,994	-6,033 to -4,308	-33.4% to -23.8%	1,755 to 3,480	17.1% to 33.8%	-9,798 to -8,073	-44.9% to -37.0%		
Total	90,337	52,181	50,294	50,087	48,425	58,245	-25,687 to -21,931	-34.7% to -29.6%	18,339 to 22,095	61.0% to 73.4%	-41,912 to -38,156	-46.4% to -42.2%		

Passenger Number (thousand) - Africa Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	3,408	3,580	3,367	-41	-1.2%	-213	-6.0%	3,788	1,548	-1,860	-54.6%	-1,819	-54.0%	-2,240	-59.1%
February	3,141	3,371	3,121	-19	-0.6%	-250	-7.4%	3,518	1,296	-1,845	-58.8%	-1,826	-58.5%	-2,223	-63.2%
March	3,498	3,646	2,032	-1,466	-41.9%	-1,614	-44.3%	3,753	1,914	-1,583	-45.3%	-118	-5.8%	-1,839	-49.0%
April	3,401	3,469	32	-3,370	-99.1%	-3,437	-99.1%	3,490	1,827	-1,575	-46.3%	1,795	5693.9%	-1,663	-47.7%
May	3,020	3,134	30	-2,990	-99.0%	-3,104	-99.1%	3,183	2,071	-949	-31.4%	2,041	6891.6%	-1,112	-34.9%
June	3,187	3,308	151	-3,036	-95.2%	-3,157	-95.4%	3,387	2,210	-977	-30.7%	2,058	1359.4%	-1,177	-34.8%
July	3,508	3,588	438	-3,070	-87.5%	-3,150	-87.8%	3,716	1,828	-1,680	-47.9%	1,390	317.3%	-1,888	-50.8%
August	3,620	3,629	758	-2,862	-79.0%	-2,871	-79.1%	3,686	2,329	-1,291	-35.7%	1,570	207.0%	-1,358	-36.8%
September	3,469	3,531	780	-2,688	-77.5%	-2,750	-77.9%	3,651	2,015	-1,454	-41.9%	1,235	158.2%	-1,636	-44.8%
October	3,517	3,622	1,238	-2,278	-64.8%	-2,384	-65.8%	3,758	2,429	-1,088	-30.9%	1,191	96.1%	-1,329	-35.4%
November	3,490	3,652	1,317	-2,173	-62.3%	-2,335	-63.9%	3,849	2,369	-1,121	-32.1%	1,052	79.9%	-1,480	-38.5%
December	3,758	4,016	1,995	-1,763	-46.9%	-2,021	-50.3%	4,322	2,643	-1,115	-29.7%	648	32.5%	-1,679	-38.8%
1Q	10,047	10,598	8,521	-1,526	-15.2%	-2,077	-19.6%	11,059	4,758	-5,289	-52.6%	-3,763	-44.2%	-6,302	-57.0%
2Q	9,609	9,911	213	-9,396	-97.8%	-9,698	-97.9%	10,059	6,107	-3,502	-36.4%	5,894	2773.1%	-3,952	-39.3%
3Q	10,597	10,748	1,977	-8,620	-81.3%	-8,771	-81.6%	11,053	6,171	-4,425	-41.8%	4,195	212.2%	-4,882	-44.2%
4Q	10,764	11,290	4,550	-6,215	-57.7%	-6,741	-59.7%	11,928	7,440	-3,324	-30.9%	2,891	63.5%	-4,488	-37.6%
Total	41,016	42,546	15,260	-25,757	-62.8%	-27,286	-64.1%	44,100	24,477	-16,540	-40.3%	9,217	60.4%	-19,624	-44.5%

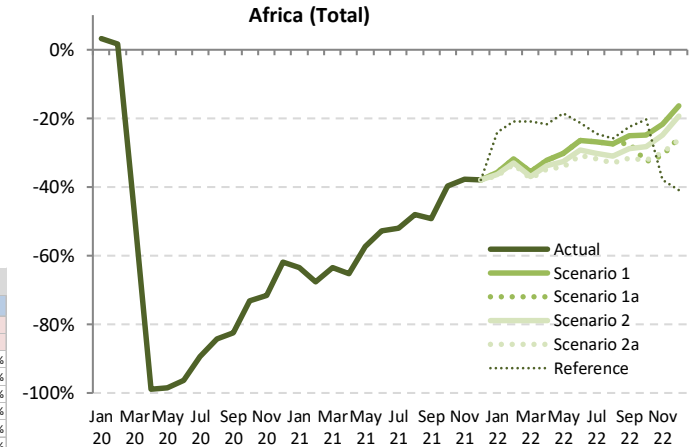
Africa (Domestic)



Passenger Number (thousand) - Africa Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019			Compared to 2021		Compared to Baseline		
	f	g			-			g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	4,007	2,489	2,489	2,467	2,452	2,750	-956 to -919	-28.0% to -27.0%	904 to 941	58.4% to 60.8%	-1,555 to -1,518	-38.8% to -37.9%		
February	3,698	2,342	2,342	2,310	2,289	2,468	-852 to -799	-27.1% to -25.5%	994 to 1,046	76.7% to 80.7%	-1,409 to -1,356	-38.1% to -36.7%		
March	3,878	2,497	2,497	2,451	2,423	2,711	-1,075 to -1,001	-30.7% to -28.6%	509 to 583	26.6% to 30.4%	-1,455 to -1,382	-37.5% to -35.6%		
April	3,526	2,302	2,302	2,259	2,219	2,325	-1,182 to -1,100	-34.8% to -32.3%	393 to 475	21.5% to 26.0%	-1,306 to -1,224	-37.0% to -34.7%		
May	3,251	2,137	2,137	2,078	2,030	2,170	-991 to -883	-32.8% to -29.3%	-41 to 66	-2.0% to 3.2%	-1,221 to -1,114	-37.6% to -34.3%		
June	3,481	2,336	2,336	2,260	2,204	2,225	-983 to -852	-30.8% to -26.7%	-6 to 126	-0.3% to 5.7%	-1,277 to -1,146	-36.7% to -32.9%		
July	3,844	2,627	2,627	2,530	2,460	2,335	-1,048 to -881	-29.9% to -25.1%	632 to 799	34.6% to 43.7%	-1,385 to -1,217	-36.0% to -31.7%		
August	3,739	2,601	2,601	2,494	2,415	2,384	-1,205 to -1,019	-33.3% to -28.2%	86 to 272	3.7% to 11.7%	-1,325 to -1,138	-35.4% to -30.4%		
September	3,769	2,642	2,581	2,530	2,430	2,279	-1,039 to -827	-30.0% to -23.8%	415 to 627	20.6% to 31.1%	-1,339 to -1,127	-35.5% to -29.9%		
October	3,898	2,761	2,525	2,655	2,513	2,405	-1,003 to -755	-28.5% to -21.5%	84 to 333	3.5% to 13.7%	-1,385 to -1,136	-35.5% to -29.2%		
November	4,056	2,911	2,632	2,808	2,622	1,905	-867 to -579	-24.9% to -16.6%	254 to 542	10.7% to 22.9%	-1,434 to -1,145	-35.4% to -28.2%		
December	4,650	3,391	3,085	3,282	3,026	1,973	-732 to -367	-19.5% to -9.8%	383 to 749	14.5% to 28.3%	-1,624 to -1,259	-34.9% to -27.1%		
1Q	11,584	7,327	7,327	7,228	7,165	7,930	-2,882 to -2,719	-28.7% to -27.1%	2,407 to 2,570	50.6% to 54.0%	-4,419 to -4,256	-38.1% to -36.7%		
2Q	10,258	6,774	6,774	6,597	6,453	6,720	-3,156 to -2,835	-32.8% to -29.5%	346 to 667	5.7% to 10.9%	-3,805 to -3,484	-37.1% to -34.0%		
3Q	11,353	7,870	7,809	7,554	7,304	6,997	-3,292 to -2,727	-31.1% to -25.7%	1,133 to 1,699	18.4% to 27.5%	-4,049 to -3,483	-35.7% to -30.7%		
4Q	12,604	9,064	8,241	8,744	8,162	6,283	-2,603 to -1,701	-24.2% to -15.8%	721 to 1,623	9.7% to 21.8%	-4,443 to -3,541	-35.2% to -28.1%		
Total	45,799	31,035	30,151	30,123	29,083	27,929	-11,933 to -9,981	-29.1% to -24.3%	4,607 to 6,558	18.8% to 26.8%	-16,715 to -14,764	-36.5% to -32.2%		

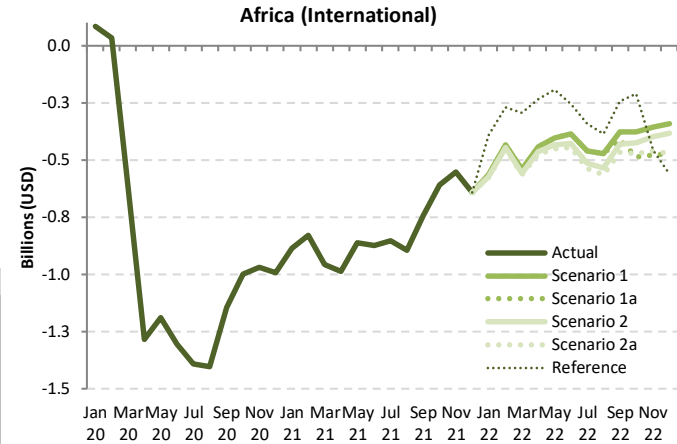
Passenger Number (thousand) - Africa International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	9,279	9,958	9,573	294	3.2%	-385	-3.9%	10,346	3,386	-5,893	-63.5%	-6,187	-64.6%	-6,960	-67.3%
February	8,290	9,203	8,427	137	1.6%	-777	-8.4%	9,555	2,673	-5,617	-67.8%	-5,754	-68.3%	-6,882	-72.0%
March	9,427	10,078	5,025	-4,403	-46.7%	-5,054	-50.1%	10,283	3,445	-5,982	-63.5%	-1,579	-31.4%	-6,838	-66.5%
April	9,492	10,114	103	-9,389	-98.9%	-10,011	-99.0%	10,563	3,288	-6,204	-65.4%	3,186	3102.3%	-7,275	-68.9%
May	8,653	9,291	130	-8,524	-98.5%	-9,162	-98.6%	9,754	3,694	-4,959	-57.3%	3,565	2744.8%	-6,060	-62.1%
June	9,498	10,250	352	-9,146	-96.3%	-9,898	-96.6%	10,895	4,473	-5,025	-52.9%	4,122	1172.1%	-6,422	-58.9%
July	10,663	11,233	1,117	-9,547	-89.5%	-10,116	-90.1%	11,950	5,105	-5,558	-52.1%	3,989	357.2%	-6,844	-57.3%
August	11,167	11,618	1,752	-9,415	-84.3%	-9,866	-84.9%	12,269	5,797	-5,371	-48.1%	4,044	230.8%	-6,472	-52.8%
September	9,818	10,345	1,723	-8,095	-82.4%	-8,621	-83.3%	10,935	4,972	-4,846	-49.4%	3,249	188.5%	-5,963	-54.5%
October	9,519	9,998	2,556	-6,962	-73.1%	-7,442	-74.4%	10,498	5,726	-3,793	-39.8%	3,170	124.0%	-4,772	-45.5%
November	9,222	9,805	2,622	-6,601	-71.6%	-7,183	-73.3%	10,322	5,743	-3,479	-37.7%	3,122	119.1%	-4,589	-44.4%
December	10,098	10,898	3,842	-6,256	-61.9%	-7,056	-64.7%	11,658	6,258	-3,840	-38.0%	2,416	62.9%	-5,399	-46.3%
1Q	26,996	29,240	23,024	-3,972	-14.7%	-6,216	-21.3%	30,184	9,504	-17,492	-64.8%	-13,520	-58.7%	-20,680	-68.5%
2Q	27,644	29,655	584	-27,060	-97.9%	-29,071	-98.0%	31,213	11,456	-16,188	-58.6%	10,872	1861.0%	-19,757	-63.3%
3Q	31,649	33,196	4,592	-27,056	-85.5%	-28,603	-86.2%	35,153	15,874	-15,774	-49.8%	11,282	245.7%	-19,279	-54.8%
4Q	28,839	30,701	9,020	-19,819	-68.7%	-21,680	-70.6%	32,488	17,727	-11,112	-38.5%	8,707	96.5%	-14,760	-45.4%
Total	115,128	122,792	37,221	-77,907	-67.7%	-85,571	-69.7%	129,038	54,562	-60,566	-52.6%	17,341	46.6%	-74,476	-57.7%

Passenger Number (thousand) - Africa International + Domestic														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f		f/g-1	
January	10,833	5,963	5,963	5,899	5,867	7,046	-3,412 to -3,316	-36.8% to -35.7%	2,481 to 2,578	73.3% to 76.1%	-4,966 to -4,870		-45.8% to -45.0%	
February	10,067	5,653	5,653	5,559	5,519	6,550	-2,771 to -2,637	-33.4% to -31.8%	2,847 to 2,980	106.5% to 111.5%	-4,547 to -4,414		-45.2% to -43.8%	
March	10,608	6,078	6,078	5,941	5,888	7,451	-3,539 to -3,349	-37.5% to -35.5%	2,442 to 2,633	70.9% to 76.4%	-4,720 to -4,530		-44.5% to -42.7%	
April	11,085	6,427	6,427	6,281	6,183	7,423	-3,309 to -3,065	-34.9% to -32.3%	2,895 to 3,138	88.0% to 95.4%	-4,901 to -4,658		-44.2% to -42.0%	
May	10,303	6,029	6,029	5,824	5,694	7,050	-2,960 to -2,625	-34.2% to -30.3%	1,999 to 2,334	54.1% to 63.2%	-4,609 to -4,275		-44.7% to -41.5%	
June	11,636	6,986	6,986	6,711	6,560	7,466	-2,938 to -2,512	-30.9% to -26.4%	2,087 to 2,513	46.6% to 56.2%	-5,075 to -4,650		-43.6% to -40.0%	
July	12,688	7,796	7,796	7,445	7,259	8,043	-3,405 to -2,867	-31.9% to -26.9%	2,154 to 2,691	42.2% to 52.7%	-5,429 to -4,892		-42.8% to -38.6%	
August	12,923	8,101	8,101	7,694	7,478	8,270	-3,689 to -3,066	-33.0% to -27.5%	1,681 to 2,304	29.0% to 39.8%	-5,445 to -4,822		-42.1% to -37.3%	
September	11,549	7,353	7,130	6,975	6,712	7,598	-3,106 to -2,465	-31.6% to -25.1%	1,739 to 2,381	35.0% to 47.9%	-4,838 to -4,196		-41.9% to -36.3%	
October	11,025	7,156	6,404	6,826	6,455	7,579	-3,115 to -2,362	-32.7% to -24.8%	678 to 1,430	11.8% to 25.0%	-4,621 to -3,869		-41.9% to -35.1%	
November	10,915	7,225	6,371	6,921	6,441	5,727	-2,852 to -1,997	-30.9% to -21.7%	627 to 1,482	10.9% to 25.8%	-4,545 to -3,690		-41.6% to -33.8%	
December	12,504	8,449	7,508	8,135	7,451	5,971	-2,647 to -1,649	-26.2% to -16.3%	1,193 to 2,191	19.1% to 35.0%	-5,053 to -4,055		-40.4% to -32.4%	
1Q	31,507	17,694	17,694	17,399	17,274	21,048	-9,722 to -9,302	-36.0% to -34.5%	7,770 to 8,190	81.8% to 86.2%	-14,233 to -13,813		-45.2% to -43.8%	
2Q	33,024	19,441	19,441	18,816	18,437	21,939	-9,206 to -8,203	-33.3% to -29.7%	6,981 to 7,985	60.9% to 69.7%	-14,586 to -13,582		-44.2% to -41.1%	
3Q	37,160	23,250	23,027	22,113	21,449	23,911	-10,200 to -8,399	-32.2% to -26.5%	5,574 to 7,376	35.1% to 46.5%	-15,712 to -13,911		-42.3% to -37.4%	
4Q	34,444	22,830	20,283	21,882	20,438	19,277	-8,556 to -6,009	-29.7% to -20.8%	2,555 to 5,103	14.4% to 28.8%	-14,161 to -11,614		-41.1% to -33.7%	
Total	136,135	83,216	80,445	80,210	77,508	86,174	-37,620 to -31,912	-32.7% to -27.7%	22,946 to 28,654	42.1% to 52.5%	-58,627 to -52,920		-43.1% to -38.9%	

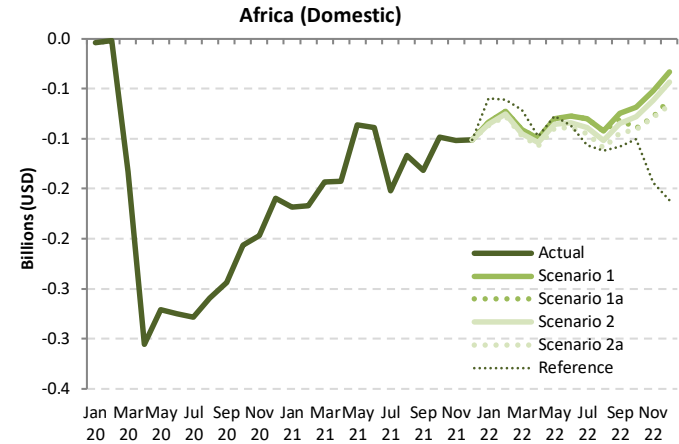


Passenger revenue (USD, million) - Africa International															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	1,290	1,391	1,373	83	6.5%	-18	-1.3%	1,419	403	-887	-68.7%	-970	-70.6%	-1,016	-71.6%
February	1,125	1,267	1,158	34	3.0%	-109	-8.6%	1,297	296	-829	-73.7%	-862	-74.4%	-1,001	-77.2%
March	1,288	1,390	670	-618	-48.0%	-720	-51.8%	1,399	329	-959	-74.5%	-341	-50.9%	-1,071	-76.5%
April	1,303	1,406	19	-1,284	-98.6%	-1,387	-98.7%	1,485	316	-986	-75.7%	298	1597.7%	-1,169	-78.7%
May	1,215	1,321	25	-1,191	-98.0%	-1,296	-98.1%	1,398	352	-863	-71.0%	328	1325.8%	-1,046	-74.8%
June	1,355	1,469	49	-1,307	-96.4%	-1,420	-96.7%	1,573	481	-874	-64.5%	432	886.6%	-1,092	-69.4%
July	1,539	1,624	148	-1,391	-90.4%	-1,476	-90.9%	1,733	684	-854	-55.5%	536	362.6%	-1,049	-60.5%
August	1,620	1,696	217	-1,403	-86.6%	-1,479	-87.2%	1,807	726	-894	-55.2%	509	234.7%	-1,081	-59.8%
September	1,359	1,446	215	-1,144	-84.2%	-1,231	-85.1%	1,538	614	-745	-54.8%	399	185.7%	-924	-60.1%
October	1,296	1,363	295	-1,001	-77.2%	-1,068	-78.3%	1,435	688	-608	-46.9%	393	132.9%	-748	-52.1%
November	1,258	1,333	287	-971	-77.2%	-1,047	-78.5%	1,394	705	-553	-44.0%	418	145.9%	-689	-49.4%
December	1,397	1,503	404	-993	-71.1%	-1,099	-73.1%	1,594	754	-643	-46.0%	350	86.5%	-840	-52.7%
1Q	3,702	4,049	3,202	-501	-13.5%	-847	-20.9%	4,115	1,028	-2,674	-72.2%	-2,174	-67.9%	-3,087	-75.0%
2Q	3,873	4,196	92	-3,781	-97.6%	-4,104	-97.8%	4,457	1,150	-2,724	-70.3%	1,058	1148.3%	-3,307	-74.2%
3Q	4,518	4,767	580	-3,938	-87.2%	-4,187	-87.8%	5,079	2,025	-2,493	-55.2%	1,445	249.2%	-3,054	-60.1%
4Q	3,950	4,199	986	-2,964	-75.0%	-3,213	-76.5%	4,424	2,146	-1,804	-45.7%	1,160	117.7%	-2,277	-51.5%
Total	16,044	17,210	4,860	-11,184	-69.7%	-12,351	-71.8%	18,074	6,349	-9,695	-60.4%	1,489	30.6%	-11,725	-64.9%

Passenger revenue (USD, million) - Africa International															
Year	2022						2021				2020				
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline				
Month	f	g			-		g-a		g/e-1		g-f				
January	1,467	725	725	716	712	899	-577 to -565	-44.8% to -43.8%	309 to 322	76.7% to 79.8%	-755 to -743	-51.5% to -50.6%			
February	1,356	691	691	678	674	854	-451 to -434	-40.1% to -38.6%	378 to 395	127.5% to 133.2%	-682 to -665	-50.3% to -49.0%			
March	1,432	747	747	728	723	993	-565 to -540	-43.9% to -42.0%	394 to 419	119.9% to 127.3%	-709 to -685	-49.5% to -47.8%			
April	1,576	861	861	839	827	1,068	-476 to -442	-36.5% to -33.9%	511 to 545	161.5% to 172.2%	-749 to -715	-47.5% to -45.4%			
May	1,490	812	812	782	764	1,022	-451 to -403	-37.1% to -33.2%	412 to 460	116.9% to 130.4%	-725 to -677	-48.7% to -45.5%			
June	1,692	970	970	929	909	1,099	-447 to -385	-32.9% to -28.4%	428 to 489	88.9% to 101.7%	-783 to -721	-46.3% to -42.6%			
July	1,845	1,079	1,079	1,025	1,001	1,197	-537 to -460	-34.9% to -29.9%	317 to 394	46.3% to 57.6%	-844 to -767	-45.7% to -41.6%			
August	1,920	1,148	1,148	1,085	1,056	1,234	-564 to -473	-34.8% to -29.2%	330 to 422	45.5% to 58.1%	-863 to -772	-45.0% to -40.2%			
September	1,635	983	949	927	893	1,115	-466 to -376	-34.3% to -27.7%	279 to 369	45.4% to 60.0%	-742 to -652	-45.4% to -39.9%			
October	1,512	917	809	870	823	1,086	-487 to -379	-37.6% to -29.2%	121 to 229	17.6% to 33.4%	-703 to -595	-46.5% to -39.3%			
November	1,464	901	780	858	797	799	-477 to -357	-38.0% to -28.4%	75 to 196	10.7% to 27.8%	-683 to -563	-46.7% to -38.5%			
December	1,699	1,056	923	1,014	923	834	-474 to -341	-33.9% to -24.4%	169 to 303	22.5% to 40.1%	-776 to -643	-45.7% to -37.8%			
1Q	4,255	2,163	2,163	2,122	2,109	2,745	-1,593 to -1,539	-43.0% to -41.6%	1,081 to 1,135	105.1% to 110.4%	-2,146 to -2,092	-50.4% to -49.2%			
2Q	4,757	2,643	2,643	2,550	2,500	3,189	-1,373 to -1,230	-35.4% to -31.8%	1,351 to 1,494	117.5% to 129.9%	-2,257 to -2,114	-47.4% to -44.4%			
3Q	5,400	3,209	3,176	3,038	2,951	3,546	-1,567 to -1,309	-34.7% to -29.0%	926 to 1,185	45.7% to 58.5%	-2,449 to -2,191	-45.4% to -40.6%			
4Q	4,675	2,874	2,512	2,742	2,543	2,719	-1,438 to -1,076	-36.4% to -27.2%	366 to 728	17.1% to 33.9%	-2,163 to -1,801	-46.3% to -38.5%			
Total	19,088	10,890	10,494	10,452	10,103	12,200	-5,941 to -5,154	-37.0% to -32.1%	3,754 to 4,541	59.1% to 71.5%	-8,985 to -8,198	-47.1% to -42.9%			



Passenger revenue (USD, million) - Africa Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	309	325	305	-4	-1.2%	-19	-6.0%	343	140	-169	-54.6%	-165	-54.0%	-203	-59.1%
February	285	306	283	-2	-0.6%	-23	-7.4%	319	117	-167	-58.8%	-166	-58.5%	-201	-63.2%
March	317	331	184	-133	-41.9%	-146	-44.3%	340	174	-144	-45.3%	-11	-5.8%	-167	-49.0%
April	308	314	3	-305	-99.1%	-312	-99.1%	316	166	-143	-46.3%	163	5693.9%	-151	-47.7%
May	274	284	3	-271	-99.0%	-281	-99.1%	289	188	-86	-31.4%	185	6891.6%	-101	-34.9%
June	289	300	14	-275	-95.2%	-286	-95.4%	307	200	-89	-30.7%	187	1359.4%	-107	-34.8%
July	318	325	40	-278	-87.5%	-286	-87.8%	337	166	-152	-47.9%	126	317.3%	-171	-50.8%
August	328	329	69	-259	-79.0%	-260	-79.1%	334	211	-117	-35.7%	142	207.0%	-123	-36.8%
September	314	320	71	-244	-77.5%	-249	-77.9%	331	183	-132	-41.9%	112	158.2%	-148	-44.8%
October	319	328	112	-207	-64.8%	-216	-65.8%	341	220	-99	-30.9%	108	96.1%	-120	-35.4%
November	316	331	119	-197	-62.3%	-212	-63.9%	349	215	-102	-32.1%	95	79.9%	-134	-38.5%
December	341	364	181	-160	-46.9%	-183	-50.3%	392	240	-101	-29.7%	59	32.5%	-152	-38.8%
1Q	911	961	772	-138	-15.2%	-188	-19.6%	1,002	431	-479	-52.6%	-341	-44.2%	-571	-57.0%
2Q	871	898	19	-852	-97.8%	-879	-97.9%	912	554	-317	-36.4%	534	2773.1%	-358	-39.3%
3Q	961	974	179	-781	-81.3%	-795	-81.6%	1,002	559	-401	-41.8%	380	212.2%	-443	-44.2%
4Q	976	1,023	412	-563	-57.7%	-611	-59.7%	1,081	674	-301	-30.9%	262	63.5%	-407	-37.6%
Total	3,718	3,857	1,383	-2,335	-62.8%	-2,473	-64.1%	3,998	2,219	-1,499	-40.3%	835	60.4%	-1,779	-44.5%

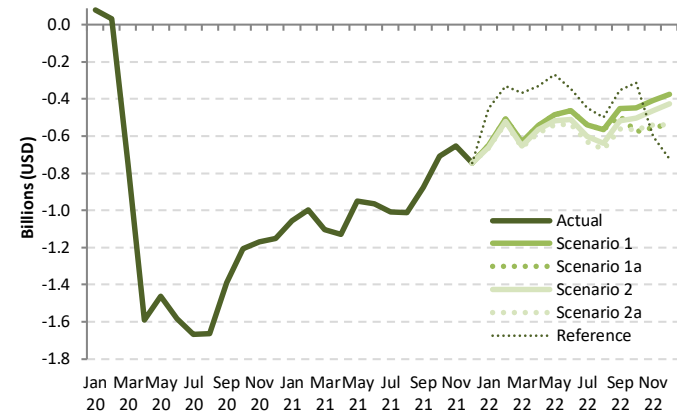


Passenger revenue (USD, million) - Africa Domestic													
Year	2022												
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline		
	f	g					g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	363	226	226	224	222	249	-87 to -83	-28.0% to -27.0%	82 to 85	58.4% to 60.8%	-141 to -138	-38.8% to -37.9%	
February	335	212	212	209	208	224	-77 to -72	-27.1% to -25.5%	90 to 95	76.7% to 80.7%	-128 to -123	-38.1% to -36.7%	
March	352	226	226	222	220	246	-97 to -91	-30.7% to -28.6%	46 to 53	26.6% to 30.4%	-132 to -125	-37.5% to -35.6%	
April	320	209	209	205	201	211	-107 to -100	-34.8% to -32.3%	36 to 43	21.5% to 26.0%	-118 to -111	-37.0% to -34.7%	
May	295	194	194	188	184	197	-90 to -80	-32.8% to -29.3%	-4 to 6	-2.0% to 3.2%	-118 to -101	-37.6% to -34.3%	
June	316	212	212	205	200	202	-89 to -77	-30.8% to -26.7%	-1 to 11	-0.3% to 5.7%	-116 to -104	-36.7% to -32.9%	
July	348	238	238	229	223	212	-95 to -80	-29.9% to -25.1%	57 to 72	34.6% to 43.7%	-126 to -110	-36.0% to -31.7%	
August	339	236	236	226	219	216	-109 to -92	-33.3% to -28.2%	8 to 25	3.7% to 11.7%	-120 to -103	-35.4% to -30.4%	
September	342	240	234	229	220	207	-94 to -75	-30.0% to -23.8%	38 to 57	20.6% to 31.1%	-121 to -102	-35.5% to -29.9%	
October	353	250	229	241	228	218	-91 to -68	-28.5% to -21.5%	8 to 30	3.5% to 13.7%	-126 to -103	-35.5% to -29.2%	
November	368	264	239	255	238	173	-79 to -52	-24.9% to -16.6%	23 to 49	10.7% to 22.9%	-130 to -104	-35.4% to -28.2%	
December	422	307	280	297	274	179	-66 to -33	-19.5% to -9.8%	35 to 68	14.5% to 28.3%	-147 to -114	-34.9% to -27.1%	
1Q	1,050	664	664	655	649	719	-261 to -246	-28.7% to -27.1%	218 to 233	50.6% to 54.0%	-401 to -386	-38.1% to -36.7%	
2Q	930	614	614	598	585	609	-286 to -257	-32.8% to -29.5%	31 to 60	5.7% to 10.9%	-345 to -316	-37.1% to -34.0%	
3Q	1,029	713	708	685	662	634	-298 to -247	-31.1% to -25.7%	103 to 154	18.4% to 27.5%	-367 to -316	-35.7% to -30.7%	
4Q	1,143	822	747	793	740	570	-236 to -154	-24.2% to -15.8%	65 to 147	9.7% to 21.8%	-403 to -321	-35.2% to -28.1%	
Total	4,152	2,813	2,733	2,731	2,636	2,532	-1,082 to -905	-29.1% to -24.3%	418 to 594	18.8% to 26.8%	-1,515 to -1,338	-36.5% to -32.2%	



Passenger revenue (USD, million) - Africa International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	1,599	1,716	1,678	80	5.0%	-37	-2.2%	1,763	543	-1,055	-66.0%	-1,135	-67.6%	-1,219	-69.2%
February	1,409	1,573	1,441	32	2.3%	-132	-8.4%	1,616	414	-996	-70.7%	-1,028	-71.3%	-1,202	-74.4%
March	1,605	1,721	854	-750	-46.8%	-866	-50.4%	1,740	502	-1,102	-68.7%	-352	-41.2%	-1,237	-71.1%
April	1,611	1,720	21	-1,589	-98.7%	-1,699	-98.8%	1,802	482	-1,129	-70.1%	460	2142.6%	-1,320	-73.3%
May	1,489	1,605	27	-1,462	-98.2%	-1,577	-98.3%	1,687	540	-949	-63.7%	513	1871.0%	-1,146	-68.0%
June	1,644	1,769	62	-1,582	-96.2%	-1,706	-96.5%	1,880	681	-963	-58.6%	619	990.5%	-1,199	-63.8%
July	1,857	1,949	188	-1,669	-89.9%	-1,762	-90.4%	2,070	850	-1,007	-54.2%	662	353.0%	-1,220	-58.9%
August	1,948	2,025	286	-1,663	-85.3%	-1,740	-85.9%	2,142	937	-1,011	-51.9%	651	228.1%	-1,204	-56.2%
September	1,673	1,766	286	-1,388	-82.9%	-1,481	-83.8%	1,869	797	-876	-52.4%	511	178.9%	-1,072	-57.4%
October	1,615	1,691	408	-1,207	-74.8%	-1,284	-75.9%	1,776	908	-707	-43.8%	500	122.8%	-868	-48.9%
November	1,574	1,664	406	-1,168	-74.2%	-1,258	-75.6%	1,743	920	-654	-41.6%	514	126.5%	-823	-47.2%
December	1,738	1,867	585	-1,153	-66.3%	-1,282	-68.7%	1,986	993	-744	-42.8%	408	69.8%	-992	-50.0%
1Q	4,613	5,009	3,974	-639	-13.8%	-1,036	-20.7%	5,118	1,459	-3,154	-68.4%	-2,515	-63.3%	-3,659	-71.5%
2Q	4,744	5,094	111	-4,633	-97.7%	-4,983	-97.8%	5,368	1,703	-3,041	-64.1%	1,592	1429.4%	-3,665	-68.3%
3Q	5,478	5,741	759	-4,719	-86.1%	-4,982	-86.8%	6,081	2,584	-2,894	-52.8%	1,825	240.4%	-3,497	-57.5%
4Q	4,926	5,223	1,398	-3,528	-71.6%	-3,824	-73.2%	5,505	2,821	-2,105	-42.7%	1,422	101.7%	-2,684	-48.8%
Total	19,762	21,067	6,243	-13,519	-68.4%	-14,824	-70.4%	22,072	8,568	-11,194	-56.6%	2,325	37.2%	-13,504	-61.2%

### Africa (Total)



Passenger revenue (USD, million) - Africa International + Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	g-f	f/g-1
January	1,831	950	950	939	935	1,148	-664 to -648	-41.5% to -40.6%	391 to 407	72.0% to 74.9%	-896 to -880	-48.9% to -48.1%		
February	1,691	903	903	887	881	1,078	-528 to -506	-37.5% to -35.9%	468 to 489	113.1% to 118.3%	-810 to -788	-47.9% to -46.6%		
March	1,783	974	974	950	942	1,238	-662 to -631	-41.3% to -39.3%	440 to 471	87.7% to 93.9%	-841 to -810	-47.2% to -45.4%		
April	1,896	1,069	1,069	1,044	1,028	1,279	-583 to -542	-36.2% to -33.6%	546 to 588	113.4% to 122.0%	-868 to -826	-45.8% to -43.6%		
May	1,784	1,006	1,006	970	948	1,219	-541 to -483	-36.3% to -32.5%	408 to 466	75.6% to 86.2%	-836 to -778	-46.8% to -43.6%		
June	2,007	1,182	1,182	1,133	1,109	1,300	-536 to -462	-32.6% to -28.1%	427 to 501	62.7% to 73.5%	-899 to -825	-44.8% to -41.1%		
July	2,194	1,317	1,317	1,255	1,224	1,408	-632 to -540	-34.1% to -29.1%	374 to 467	44.0% to 54.9%	-970 to -877	-44.2% to -40.0%		
August	2,258	1,383	1,383	1,311	1,275	1,450	-673 to -565	-34.5% to -29.0%	338 to 446	36.1% to 47.6%	-983 to -875	-43.5% to -38.7%		
September	1,977	1,223	1,183	1,157	1,114	1,322	-560 to -451	-33.5% to -26.9%	317 to 426	39.7% to 53.4%	-864 to -755	-43.7% to -38.2%		
October	1,865	1,168	1,038	1,111	1,050	1,304	-577 to -447	-35.7% to -27.7%	130 to 260	14.3% to 28.6%	-827 to -698	-44.3% to -37.4%		
November	1,831	1,165	1,019	1,113	1,035	972	-555 to 409	-35.3% to -26.0%	99 to 245	10.8% to 26.6%	-813 to -667	-44.4% to -36.4%		
December	2,121	1,364	1,203	1,311	1,198	1,013	-540 to -374	-31.1% to -21.5%	204 to 370	20.6% to 37.3%	-923 to -757	-43.5% to -35.7%		
1Q	5,305	2,827	2,827	2,777	2,758	3,464	-1,854 to -1,786	-40.2% to -38.7%	1,299 to 1,368	89.0% to 93.7%	-2,547 to -2,478	-48.0% to -46.7%		
2Q	5,687	3,257	3,257	3,147	3,085	3,798	-1,659 to -1,487	-35.0% to -31.3%	1,382 to 1,554	81.1% to 91.2%	-2,602 to -2,430	-45.8% to -42.7%		
3Q	6,429	3,923	3,883	3,723	3,613	4,181	-1,865 to -1,556	-34.1% to -28.4%	1,029 to 1,338	39.8% to 51.8%	-2,816 to -2,507	-43.8% to -39.0%		
4Q	5,817	3,696	3,259	3,535	3,283	3,289	-1,667 to -1,230	-33.8% to -25.0%	439 to 875	15.5% to 31.0%	-2,558 to -2,122	-44.0% to -36.5%		
Total	23,239	13,703	13,227	13,182	12,739	14,732	-7,022 to -6,059	-35.5% to -30.7%	4,172 to 5,136	48.7% to 59.9%	-10,500 to -9,536	-45.2% to -41.0%		

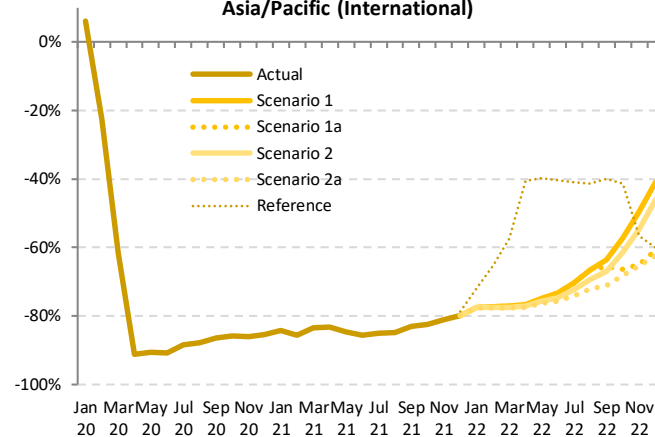
# Asia/Pacific

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-25.1%	-25.9%	-24.7%	-140,680	-34.5%	-40,003	-32.7%	-100,677	-35.3%	-16,257	-7,891	-8,366
2Q 2020	-68.5%	-90.8%	-58.8%	-317,235	-77.1%	-117,222	-96.4%	-200,013	-69.0%	-38,970	-24,855	-14,114
3Q 2020	-49.3%	-87.6%	-32.8%	-258,676	-59.3%	-120,561	-94.6%	-138,115	-44.7%	-34,739	-25,585	-9,154
4Q 2020	-37.4%	-85.8%	-16.2%	-204,867	-48.3%	-117,220	-93.8%	-87,648	-29.3%	-30,488	-25,068	-5,420
<b>Total 2020</b>	<b>-45.1%</b>	<b>-72.7%</b>	<b>-33.0%</b>	<b>-921,458</b>	<b>-54.8%</b>	<b>-395,005</b>	<b>-79.6%</b>	<b>-526,453</b>	<b>-44.5%</b>	<b>-120,453</b>	<b>-83,400</b>	<b>-37,053</b>
1Q 2021	-43.2%	-84.4%	-24.9%	-224,759	-55.1%	-113,992	-93.1%	-110,767	-38.8%	-31,950	-24,116	-7,834
2Q 2021	-37.2%	-84.5%	-16.6%	-190,170	-46.2%	-112,836	-92.8%	-77,334	-26.7%	-28,318	-23,821	-4,496
3Q 2021	-50.0%	-84.3%	-35.2%	-266,385	-61.0%	-116,625	-91.5%	-149,760	-48.5%	-35,073	-24,649	-10,424
4Q 2021	-45.9%	-81.1%	-30.5%	-236,800	-55.8%	-110,732	-88.6%	-126,068	-42.1%	-32,223	-23,560	-8,663
<b>Total 2021</b>	<b>-44.2%</b>	<b>-83.6%</b>	<b>-26.9%</b>	<b>-918,114</b>	<b>-54.6%</b>	<b>-454,186</b>	<b>-91.5%</b>	<b>-463,929</b>	<b>-39.2%</b>	<b>-127,563</b>	<b>-96,147</b>	<b>-31,417</b>
1Q 2022	-40.3% to -39.9%	-77.7% to -77.3%	-23.7% to -23.3%	-206,924 to -202,120	-50.7% to -49.6%	-105,227 to -104,141	-85.9% to -85.0%	-101,697 to -97,980	-35.6% to -34.3%	-29,152 to -28,614	-22,044 to -21,792	-7,108 to -6,822
2Q 2022	-42.0% to -40.4%	-76.6% to -75.0%	-26.9% to -25.4%	-212,306 to -199,568	-51.6% to -48.5%	-103,094 to -99,907	-84.7% to -82.1%	-109,212 to -99,661	-37.7% to -34.4%	-29,152 to -27,686	-21,535 to -20,800	-7,617 to -6,886
3Q 2022	-38.5% to -33.4%	-72.4% to -67.0%	-23.9% to -19.0%	-207,441 to -176,217	-47.5% to -40.4%	-103,121 to -94,627	-80.9% to -74.3%	-104,320 to -81,590	-33.8% to -26.4%	-28,750 to -25,083	-21,546 to -19,606	-7,203 to -5,477
4Q 2022	-34.8% to -21.3%	-65.3% to -49.1%	-21.4% to -9.1%	-187,134 to -122,105	-44.1% to -28.8%	-94,248 to -73,505	-75.4% to -58.8%	-92,903 to -48,600	-31.0% to -16.2%	-25,906 to -17,888	-19,790 to -15,099	-6,130 to -2,789
<b>Total 2022</b>	<b>-38.9% to -33.7%</b>	<b>-72.9% to -67.0%</b>	<b>-24.0% to -19.1%</b>	<b>-813,805 to -700,010</b>	<b>-48.4% to -41.7%</b>	<b>-405,674 to -372,180</b>	<b>-81.7% to -75.0%</b>	<b>-408,131 to -327,830</b>	<b>-34.5% to -27.7%</b>	<b>-112,960 to -99,271</b>	<b>-84,902 to -77,297</b>	<b>-28,058 to -21,973</b>

### Seat Capacity (thousand) - Asia/Pacific International

Year	2019		2020						2021						
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	53,178	57,177	56,416	3,238	6.1%	-761	-1.3%	59,993	8,389	-44,789	-84.2%	-48,027	-85.1%	-51,604	-86.0%
February	49,160	52,616	38,157	-11,003	-22.4%	-14,459	-27.5%	54,323	7,103	-42,057	-85.6%	-31,054	-81.4%	-47,220	-86.9%
March	52,782	55,037	20,383	-32,399	-61.4%	-34,654	-63.0%	56,939	8,719	-44,063	-83.5%	-11,664	-57.2%	-48,219	-84.7%
April	51,335	52,996	4,531	-46,804	-91.2%	-48,465	-91.5%	54,593	8,643	-42,692	-83.2%	4,112	90.8%	-45,950	-84.2%
May	52,030	54,297	4,918	-47,112	-90.5%	-49,380	-90.9%	56,289	7,953	-44,077	-84.7%	3,035	61.7%	-48,336	-85.9%
June	51,160	53,047	4,720	-46,440	-90.8%	-48,326	-91.1%	54,880	7,326	-43,835	-85.7%	2,605	55.2%	-47,554	-86.7%
July	54,007	55,893	6,277	-47,730	-88.4%	-49,616	-88.8%	58,774	8,120	-45,887	-85.0%	1,843	29.4%	-50,654	-86.2%
August	54,403	57,005	6,575	-47,828	-87.9%	-50,431	-88.5%	60,332	8,249	-46,154	-84.8%	1,674	25.5%	-52,083	-86.3%
September	51,417	52,963	6,976	-44,441	-86.4%	-45,987	-86.8%	55,781	8,746	-42,671	-83.0%	1,770	25.4%	-47,035	-84.3%
October	52,753	55,530	7,441	-45,312	-85.9%	-48,089	-86.6%	58,631	9,229	-43,524	-82.5%	1,788	24.0%	-49,401	-84.3%
November	51,509	54,649	7,151	-44,358	-86.1%	-47,497	-86.9%	57,970	9,713	-41,797	-81.1%	2,561	35.8%	-48,257	-83.2%
December	54,864	58,266	8,034	-46,830	-85.4%	-50,232	-86.2%	61,702	11,076	-43,788	-79.8%	3,042	37.9%	-50,625	-82.0%
1Q	155,120	164,829	114,956	-40,164	-25.9%	-49,874	-30.3%	171,254	24,211	-130,908	-84.4%	-90,744	-78.9%	-147,043	-85.9%
2Q	154,525	160,340	14,169	-140,356	-90.8%	-146,172	-91.2%	165,762	23,921	-130,603	-84.5%	9,752	68.8%	-141,841	-85.6%
3Q	159,828	165,862	19,828	-146,033	-87.6%	-149,999	-88.0%	174,888	25,115	-134,712	-84.3%	5,287	26.7%	-149,772	-85.6%
4Q	159,126	168,445	22,627	-136,500	-85.8%	-145,818	-86.6%	178,303	30,018	-129,108	-81.1%	7,392	32.7%	-148,284	-83.2%
Total	628,598	659,477	171,580	-457,019	-72.7%	-487,897	-74.0%	690,207	103,266	-525,332	-83.6%	-68,314	-39.8%	-586,940	-85.0%

### Asia/Pacific (International)

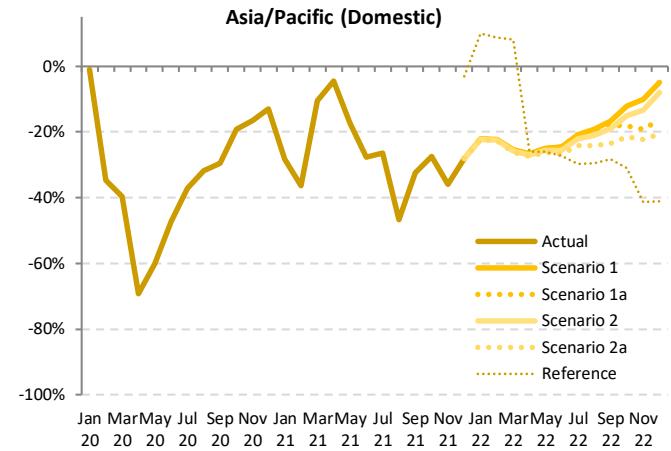


### Seat Capacity (thousand) - Asia/Pacific International

Year	2022											
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline	
	f	g	h	i	j	k	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	63,582	11,971	11,971	11,921	11,870	14,919	-41,308 to -41,207	-77.7% to -77.5%	3,481 to 3,582	41.5% to 42.7%	-51,712 to -51,611	-81.3% to -81.2%
February	56,798	11,179	11,179	11,086	10,988	17,029	-38,172 to -37,980	-77.6% to -77.3%	3,885 to 4,077	54.7% to 57.4%	-45,810 to -45,618	-80.7% to -80.3%
March	59,273	12,077	12,077	11,898	11,742	22,442	-41,040 to -40,705	-77.8% to -77.1%	3,022 to 3,358	34.7% to 38.5%	-47,531 to -47,196	-80.2% to -79.6%
April	56,392	12,002	12,002	11,713	11,502	30,483	-39,833 to -39,332	-77.6% to -76.6%	2,859 to 3,360	33.1% to 38.9%	-44,891 to -44,390	-79.6% to -78.7%
May	58,594	13,087	13,087	12,615	12,290	31,395	-39,740 to -38,942	-76.4% to -74.8%	4,337 to 5,134	54.5% to 64.6%	-46,304 to -45,507	-79.0% to -77.7%
June	56,936	13,611	13,611	12,916	12,398	30,500	-38,762 to -37,550	-75.8% to -73.4%	5,072 to 6,285	69.2% to 85.8%	-44,538 to -43,325	-78.2% to -76.1%
July	61,808	15,964	15,964	14,916	14,018	31,886	-39,589 to -38,044	-74.0% to -70.4%	5,898 to 7,843	72.6% to 96.6%	-47,790 to -45,844	-77.3% to -74.2%
August	63,933	18,139	18,139	16,684	15,206	31,864	-39,197 to -36,263	-72.0% to -66.7%	6,957 to 9,890	84.3% to 119.9%	-48,728 to -45,794	-76.2% to -71.6%
September	58,661	18,712	17,678	16,983	14,813	30,916	-36,604 to -32,706	-71.2% to -63.6%	6,067 to 9,966	69.4% to 113.9%	-43,848 to -39,950	-74.7% to -68.1%
October	62,079	22,582	17,744	20,337	16,748	30,976	-36,005 to -30,171	-68.3% to -57.2%	7,519 to 13,353	81.5% to 144.7%	-45,331 to -39,497	-73.0% to -63.6%
November	61,736	25,988	17,999	23,364	17,874	22,365	-33,636 to -25,521	-65.3% to -49.5%	8,161 to 16,275	84.0% to 167.6%	-43,863 to -35,748	-71.0% to -57.9%
December	65,650	32,360	21,502	29,535	20,678	21,945	-34,196 to -22,504	-62.3% to -41.0%	9,591 to 21,283	86.6% to 192.2%	-44,982 to -33,291	-68.5% to -50.7%
1Q	179,653	35,228	35,228	34,905	34,599	54,390	-120,520 to -119,892	-77.7% to -77.3%	10,388 to 11,017	42.9% to 45.5%	-145,053 to -144,425	-80.7% to -80.4%
2Q	171,922	38,700	38,700	37,244	36,190	92,378	-118,335 to -115,825	-76.6% to -75.0%	12,268 to 14,779	51.3% to 61.8%	-135,732 to -133,222	-78.9% to -77.5%
3Q	184,402	52,815	51,781	48,582	44,037	94,666	-115,790 to -107,013	-72.4% to -67.0%	18,922 to 27,699	75.3% to 110.3%	-140,365 to -131,588	-76.1% to -71.4%
4Q	189,465	80,930	57,245	73,236	55,289	75,287	-103,837 to -78,197	-65.3% to -49.1%	25,271 to 50,911	84.2% to 169.6%	-134,176 to -108,536	-70.8% to -57.3%
Total	725,442	207,672	182,954	193,967	170,116	316,722	-458,483 to -420,926	-72.9% to -67.0%	66,849 to 104,406	64.7% to 101.1%	-555,326 to -517,770	-76.6% to -71.4%



Seat Capacity (thousand) - Asia/Pacific Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	120,709	127,584	119,460	-1,248	-1.0%	-8,124	-6.4%	132,553	86,618	-34,091	-28.2%	-32,843	-27.5%	-45,936	-34.7%
February	111,619	119,796	72,885	-38,734	-34.7%	-46,912	-39.2%	122,703	71,057	-40,562	-36.3%	-1,828	-2.5%	-51,646	-42.1%
March	117,404	122,802	70,955	-46,449	-39.6%	-51,847	-42.2%	124,335	105,089	-12,315	-10.5%	34,134	48.1%	-19,246	-15.5%
April	116,103	118,010	35,837	-80,266	-69.1%	-82,173	-69.6%	120,537	110,802	-5,301	-4.6%	74,965	209.2%	-9,735	-8.1%
May	119,611	122,154	47,661	-71,950	-60.2%	-74,493	-61.0%	125,379	98,879	-20,732	-17.3%	51,218	107.5%	-26,500	-21.1%
June	117,902	119,749	62,190	-55,712	-47.3%	-57,559	-48.1%	122,692	85,272	-32,630	-27.7%	23,082	37.1%	-37,420	-30.5%
July	125,958	128,787	79,213	-46,745	-37.1%	-49,574	-38.5%	133,611	92,653	-33,306	-26.4%	13,440	17.0%	-40,958	-30.7%
August	125,307	128,187	85,595	-39,711	-31.7%	-42,591	-33.2%	132,703	66,855	-58,452	-46.6%	-18,741	-21.9%	-65,849	-49.6%
September	119,479	122,664	84,267	-35,212	-29.5%	-38,397	-31.3%	126,858	80,652	-38,826	-32.5%	-3,615	-4.3%	-46,205	-36.4%
October	123,649	126,732	100,039	-23,610	-19.1%	-26,693	-21.1%	132,718	89,645	-34,005	-27.5%	-10,395	-10.4%	-43,073	-32.5%
November	118,413	121,381	98,799	-19,614	-16.6%	-22,581	-18.6%	125,893	75,805	-42,608	-36.0%	-22,994	-23.3%	-50,088	-39.8%
December	121,607	125,447	105,836	-15,771	-13.0%	-19,611	-15.6%	130,359	87,411	-34,196	-28.1%	-18,425	-17.4%	-42,947	-32.9%
1Q	349,732	370,182	263,300	-86,432	-24.7%	-106,882	-28.9%	379,591	262,763	-86,969	-24.9%	-537	-0.2%	-116,828	-30.8%
2Q	353,615	359,913	145,867	-207,928	-58.8%	-214,225	-59.5%	368,608	294,953	-58,662	-16.6%	149,266	102.5%	-73,655	-20.0%
3Q	370,744	379,638	249,075	-121,668	-32.8%	-130,563	-34.4%	393,172	240,160	-130,584	-35.2%	-8,916	-3.6%	-153,012	-38.9%
4Q	363,669	373,559	304,675	-58,994	-16.2%	-68,885	-18.4%	388,969	252,861	-110,809	-30.5%	-51,814	-17.0%	-136,109	-35.0%
Total	1,437,760	1,483,292	962,738	-475,022	-33.0%	-520,554	-35.1%	1,530,341	1,050,737	-387,023	-26.9%	87,999	9.1%	-479,604	-31.3%

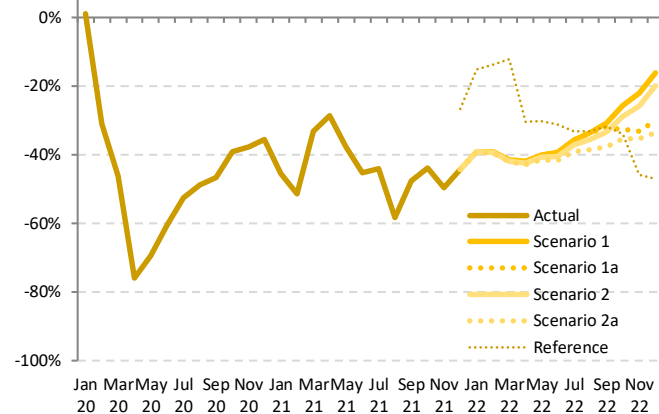


Seat Capacity (thousand) - Asia/Pacific Domestic															
Year	2022														
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019			Compared to 2021			Compared to Baseline		
Month	f	g				-	g-a		g/a-1	g-e		g/e-1	g-f		f/g-1
January	138,612	93,985	93,985	93,825	93,745	132,712	-26,963 to -26,723	-22.3% to -22.1%	7,128 to 7,368	8.2% to 8.5%	-44,867 to -44,627	-32.4% to -32.2%			
February	127,164	86,718	86,718	86,468	86,218	121,425	-25,401 to -24,901	-22.8% to -22.3%	15,161 to 15,661	21.3% to 22.0%	-40,946 to -40,446	-32.2% to -31.8%			
March	127,015	87,514	87,514	87,059	86,708	126,972	-30,696 to -29,890	-26.1% to -25.5%	-18,381 to -17,575	-17.5% to -16.7%	-40,308 to -39,501	-31.7% to -31.1%			
April	123,194	85,206	85,206	84,648	84,148	86,021	-31,955 to -30,897	-27.5% to -26.6%	-26,654 to -25,596	-24.1% to -23.1%	-39,046 to -37,988	-31.7% to -30.8%			
May	128,774	89,823	89,823	89,010	88,150	88,407	-31,460 to -29,788	-26.3% to -24.9%	-10,729 to -9,056	-10.9% to -9.2%	-40,624 to -38,951	-31.5% to -30.2%			
June	125,681	88,890	88,890	87,746	86,323	85,795	-31,578 to -29,012	-26.8% to -24.6%	1,051 to 3,618	1.2% to 4.2%	-39,357 to -36,791	-31.3% to -29.3%			
July	138,445	99,659	99,659	98,072	95,426	88,501	-30,533 to -26,299	-24.2% to -20.9%	2,773 to 7,006	3.0% to 7.6%	-43,019 to -38,786	-31.1% to -28.0%			
August	137,307	101,197	101,197	99,045	95,143	88,378	-30,163 to -24,109	-24.1% to -19.2%	28,289 to 34,343	42.3% to 51.4%	-42,164 to -36,110	-30.7% to -26.3%			
September	131,248	99,441	98,087	96,804	91,486	85,594	-27,993 to -20,038	-23.4% to -16.8%	10,834 to 18,789	13.4% to 23.3%	-39,762 to -31,807	-30.3% to -24.2%			
October	138,627	108,520	101,177	105,134	97,201	85,431	-26,449 to -15,129	-21.4% to -12.2%	7,556 to 18,875	8.4% to 21.1%	-41,426 to -30,107	-29.9% to -21.7%			
November	130,465	106,398	95,647	102,650	92,063	69,557	-26,350 to -12,015	-22.3% to -10.1%	16,258 to 30,593	21.4% to 40.4%	-38,402 to -24,067	-29.4% to -18.4%			
December	135,495	115,669	101,919	111,952	96,473	71,528	-25,134 to -5,938	-20.7% to -4.9%	9,062 to 28,258	10.4% to 32.3%	-39,021 to -19,826	-28.8% to -14.6%			
1Q	392,791	268,218	268,218	267,352	266,671	381,109	-83,060 to -81,514	-23.7% to -23.3%	3,908 to 5,454	1.5% to 2.1%	-126,120 to -124,574	-32.1% to -31.7%			
2Q	377,649	263,919	263,919	261,404	258,621	260,224	-94,994 to -89,696	-26.9% to -25.4%	-36,332 to -31,034	-12.3% to -10.5%	-119,027 to -113,730	-31.5% to -30.1%			
3Q	407,000	300,297	298,943	293,921	282,055	262,472	-88,689 to -70,447	-23.9% to -19.0%	41,895 to 60,137	17.4% to 25.0%	-124,945 to -106,703	-30.7% to -26.2%			
4Q	404,587	330,587	298,743	319,735	285,737	262,516	-77,933 to -33,082	-21.4% to -9.1%	32,876 to 77,726	13.0% to 30.7%	-118,850 to -74,000	-29.4% to -18.3%			
Total	1,582,027	1,163,021	1,129,822	1,142,411	1,093,084	1,130,321	-344,676 to -274,739	-24.0% to -19.1%	42,347 to 112,284	4.0% to 10.7%	-488,943 to -419,007	-30.9% to -26.5%			

### Seat Capacity (thousand) - Asia/Pacific International + Domestic

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	173,887	184,761	175,876	1,990	1.1%	-8,885	-4.8%	192,546	95,007	-78,880	-45.4%	-80,870	-46.0%	-97,540	-50.7%
February	160,779	172,412	111,041	-49,737	-30.9%	-61,371	-35.6%	177,025	78,160	-82,619	-51.4%	-32,881	-29.6%	-98,866	-55.8%
March	170,186	177,838	91,338	-78,848	-46.3%	-86,500	-48.6%	181,273	113,808	-56,378	-33.1%	22,470	24.6%	-67,465	-37.2%
April	167,437	171,006	40,368	-127,070	-75.9%	-130,638	-76.4%	175,130	119,445	-47,993	-28.7%	79,077	195.9%	-55,685	-31.8%
May	171,640	176,452	52,578	-119,062	-69.4%	-123,873	-70.2%	181,668	106,832	-64,809	-37.8%	54,253	103.2%	-74,836	-41.2%
June	169,062	172,795	66,910	-102,152	-60.4%	-105,885	-61.3%	177,572	92,598	-76,464	-45.2%	25,688	38.4%	-84,974	-47.9%
July	179,966	184,680	85,490	-94,476	-52.5%	-99,190	-53.7%	192,385	100,773	-79,193	-44.0%	15,283	17.9%	-91,612	-47.6%
August	179,709	185,192	92,170	-87,539	-48.7%	-93,022	-50.2%	193,036	75,104	-104,606	-58.2%	-17,066	-18.5%	-117,932	-61.1%
September	170,896	175,627	91,244	-79,653	-46.6%	-84,384	-48.0%	182,638	89,398	-81,498	-47.7%	-1,845	-2.0%	-93,240	-51.1%
October	176,402	182,262	107,481	-68,922	-39.1%	-74,781	-41.0%	191,349	98,874	-77,528	-43.9%	-8,607	-8.0%	-92,475	-48.3%
November	169,922	176,029	105,951	-63,972	-37.6%	-70,079	-39.8%	183,863	85,518	-84,405	-49.7%	-20,433	-19.3%	-98,345	-53.5%
December	176,471	183,713	113,870	-62,601	-35.5%	-69,843	-38.0%	192,060	98,488	-77,984	-44.2%	-15,383	-13.5%	-93,573	-48.7%
1Q	504,851	535,012	378,256	-126,595	-25.1%	-156,756	-29.3%	550,845	286,974	-217,877	-43.2%	-91,281	-24.1%	-263,871	-47.9%
2Q	508,140	520,253	159,856	-348,283	-68.5%	-360,397	-69.3%	534,370	318,874	-189,265	-37.2%	159,018	99.5%	-215,496	-40.3%
3Q	530,571	545,500	268,904	-261,668	-49.3%	-276,596	-50.7%	568,059	265,275	-265,296	-50.0%	-3,629	-1.3%	-302,784	-53.3%
4Q	522,796	542,005	327,302	-195,494	-37.4%	-214,703	-39.6%	567,272	282,879	-239,917	-45.9%	-44,423	-13.6%	-284,393	-50.1%
Total	2,066,358	2,142,769	1,134,318	-932,040	-45.1%	-1,008,451	-47.1%	2,220,547	1,154,003	-912,355	-44.2%	19,685	1.7%	-1,066,544	-48.0%

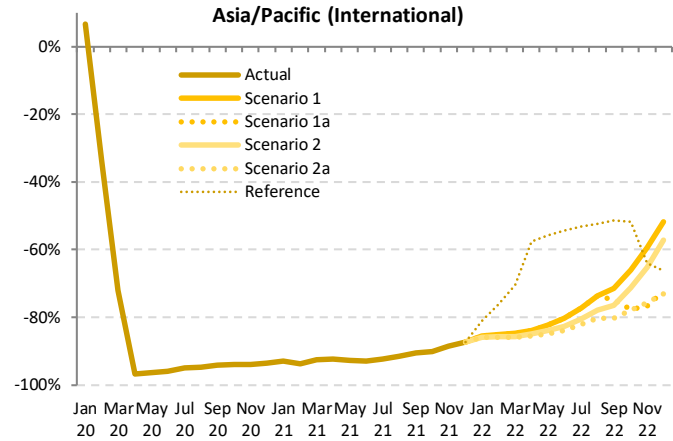
### Asia/Pacific (Total)



### Seat Capacity (thousand) - Asia/Pacific International + Domestic

Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g/a-1		g/e-1	g/f		f/g-1	
Month	f	g			-		g-a		g-e	g-f		f/g-1	
January	202,194	105,957	105,957	105,746	105,615	147,631	-68,271 to -67,930	-39.3% to -39.1%	10,609 to 10,950	11.2% to 11.5%	-96,579 to -96,238	-47.8% to -47.6%	
February	183,962	97,898	97,898	97,553	97,206	138,455	-63,573 to -62,881	-39.5% to -39.1%	19,046 to 19,738	24.4% to 25.3%	-86,756 to -86,064	-47.2% to -46.8%	
March	186,288	99,591	99,591	98,957	98,450	149,414	-71,736 to -70,595	-42.2% to -41.5%	-15,358 to -14,217	-13.5% to -12.5%	-87,838 to -86,697	-47.2% to -46.5%	
April	179,587	97,209	97,209	96,361	95,650	116,504	-71,788 to -70,229	-42.9% to -41.9%	-23,795 to -22,236	-19.9% to -18.6%	-83,937 to -82,378	-46.7% to -45.9%	
May	187,368	102,910	102,910	101,625	100,440	119,802	-71,200 to -68,730	-41.5% to -40.0%	-6,391 to -3,922	-6.0% to -3.7%	-86,928 to -84,458	-46.4% to -45.1%	
June	182,616	102,500	102,500	100,662	98,721	116,295	-70,341 to -66,562	-41.6% to -39.4%	6,123 to 9,902	6.6% to 10.7%	-83,895 to -80,116	-45.9% to -43.9%	
July	200,253	115,623	115,623	112,988	109,444	120,387	-70,522 to -64,343	-39.2% to -35.8%	8,671 to 14,849	8.6% to 14.7%	-90,809 to -84,630	-45.3% to -42.3%	
August	201,240	119,337	119,337	115,728	110,349	120,242	-69,361 to -60,373	-38.6% to -33.6%	35,245 to 44,233	46.9% to 58.9%	-90,891 to -81,903	-45.2% to -40.7%	
September	189,909	118,153	115,764	113,786	106,299	116,510	-64,597 to -52,744	-37.8% to -30.9%	16,901 to 28,754	18.9% to 32.2%	-83,610 to -71,757	-44.0% to -37.8%	
October	200,706	131,102	118,921	125,471	113,949	116,408	-62,453 to -45,300	-35.4% to -25.7%	15,075 to 32,228	15.2% to 32.6%	-86,757 to -69,604	-43.2% to -34.7%	
November	192,201	132,386	113,646	126,014	109,936	91,922	-59,986 to -37,536	-35.3% to -22.1%	24,418 to 46,868	28.6% to 54.8%	-82,265 to -59,815	-42.8% to -31.1%	
December	201,145	148,029	123,421	141,487	117,141	93,474	-59,330 to -28,442	-33.6% to -16.1%	18,654 to 49,541	18.9% to 50.3%	-84,004 to -53,116	-41.8% to -26.4%	
1Q	572,444	303,445	303,445	302,257	301,271	435,500	-203,581 to -201,406	-40.3% to -39.9%	14,296 to 16,471	5.0% to 5.7%	-271,173 to -268,999	-47.4% to -47.0%	
2Q	549,571	302,619	302,619	298,648	294,811	352,602	-213,329 to -205,521	-42.0% to -40.4%	-24,063 to -16,255	-7.5% to -5.1%	-254,760 to -246,952	-46.4% to -44.9%	
3Q	591,403	353,112	350,723	342,503	326,092	357,139	-204,479 to -177,460	-38.5% to -33.4%	60,817 to 87,837	22.9% to 33.1%	-265,310 to -238,291	-44.9% to -40.3%	
4Q	594,052	411,517	355,988	392,971	341,026	301,803	-181,770 to -111,279	-34.8% to -21.3%	58,147 to 128,638	20.6% to 45.5%	-253,026 to -182,535	-42.6% to -30.7%	
Total	2,307,469	1,370,693	1,312,776	1,336,378	1,263,200	1,447,043	-803,158 to -695,665	-38.9% to -33.7%	109,197 to 216,690	9.5% to 18.8%	-1,044,270 to -936,776	-45.3% to -40.6%	

Passenger Number (thousand) - Asia/Pacific International															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	42,372	45,737	45,192	2,820	6.7%	-546	-1.2%	48,117	2,982	-39,390	-93.0%	-42,210	-93.4%	-45,135	-93.8%
February	38,698	41,573	25,691	-13,007	-33.6%	-15,882	-38.2%	43,040	2,409	-36,289	-93.8%	-23,282	-90.6%	-40,631	-94.4%
March	41,378	43,296	11,563	-29,816	-72.1%	-31,734	-73.3%	44,909	3,065	-38,313	-92.6%	-8,497	-73.5%	-41,844	-93.2%
April	41,000	42,478	1,342	-39,658	-96.7%	-41,136	-96.8%	43,865	3,105	-37,895	-92.4%	1,763	131.4%	-40,760	-92.9%
May	39,963	41,839	1,457	-38,506	-96.4%	-40,382	-96.5%	43,476	2,872	-37,092	-92.8%	1,415	97.1%	-40,604	-93.4%
June	40,683	42,329	1,626	-39,057	-96.0%	-40,703	-96.2%	43,899	2,834	-37,850	-93.0%	1,207	74.2%	-41,065	-93.5%
July	43,780	45,477	2,218	-41,562	-94.9%	-43,259	-95.1%	47,947	3,374	-40,406	-92.3%	1,156	52.1%	-44,573	-93.0%
August	44,296	46,589	2,331	-41,965	-94.7%	-44,258	-95.0%	49,434	3,730	-40,566	-91.6%	1,399	60.0%	-45,704	-92.5%
September	39,365	40,698	2,331	-37,034	-94.1%	-38,367	-94.3%	42,976	3,712	-35,653	-90.6%	1,381	59.3%	-39,263	-91.4%
October	40,850	43,162	2,440	-38,410	-94.0%	-40,723	-94.3%	45,691	4,026	-36,824	-90.1%	1,586	65.0%	-41,665	-91.2%
November	40,110	42,716	2,391	-37,719	-94.0%	-40,325	-94.4%	45,427	4,588	-35,522	-88.6%	2,197	91.9%	-40,839	-89.9%
December	43,970	46,875	2,880	-41,090	-93.5%	-43,995	-93.9%	49,765	5,584	-38,386	-87.3%	2,704	93.9%	-44,181	-88.8%
1Q	122,448	130,606	82,445	-40,003	-32.7%	-48,161	-36.9%	136,066	8,456	-113,992	-93.1%	-73,989	-89.7%	-127,610	-93.8%
2Q	121,647	126,647	4,425	-117,222	-96.4%	-122,221	-96.5%	131,240	8,811	-112,836	-92.8%	4,385	99.1%	-122,429	-93.3%
3Q	127,441	132,763	6,879	-120,561	-94.6%	-125,884	-94.8%	140,356	10,815	-116,625	-91.5%	3,936	57.2%	-129,541	-92.3%
4Q	124,930	132,753	7,711	-117,220	-93.8%	-125,042	-94.2%	140,884	14,198	-110,732	-88.6%	6,487	84.1%	-126,686	-89.9%
Total	496,466	522,769	101,461	-395,005	-79.6%	-421,308	-80.6%	548,546	42,280	-454,186	-91.5%	-59,180	-58.3%	-506,266	-92.3%

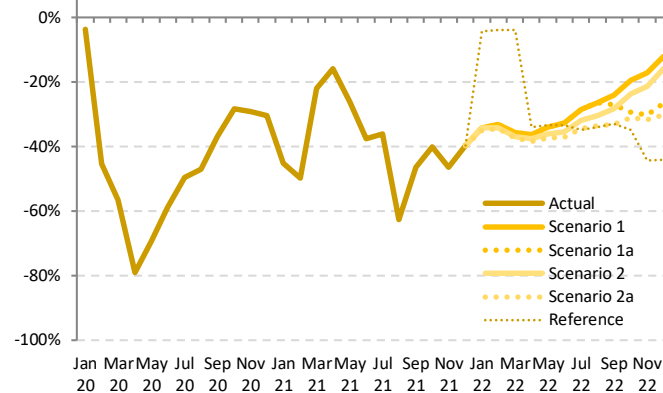


Passenger Number (thousand) - Asia/Pacific International																								
Year	2022						Compared to 2019																	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019			Compared to 2021			Compared to Baseline											
Month	f	g			-		g-a			g/a-1			g-e			g/e-1			g-f			f/g-1		
January	51,171	6,173	6,173	5,989	5,928	7,985	-36,443	-36,198	-86.0%	-85.4%	2,946	3,191	98.8%	107.0%	-45,243	-44,998	-88.4%	-87.9%						
February	45,156	5,788	5,788	5,528	5,454	9,150	-33,244	-32,910	-85.9%	-85.0%	3,045	3,379	126.4%	140.3%	-39,703	-39,369	-87.9%	-87.2%						
March	46,903	6,346	6,346	5,945	5,838	12,231	-35,540	-35,032	-85.9%	-84.7%	2,773	3,281	90.5%	107.0%	-41,064	-40,557	-87.6%	-86.5%						
April	45,450	6,613	6,613	6,182	5,943	13,393	-35,057	-34,387	-85.5%	-83.9%	2,838	3,208	91.4%	113.0%	-39,507	-38,837	-86.9%	-85.4%						
May	45,390	7,107	7,107	6,406	6,026	17,663	-33,937	-32,857	-84.9%	-82.2%	3,154	4,235	109.8%	147.5%	-39,364	-38,284	-86.7%	-84.3%						
June	45,683	8,020	8,020	7,057	6,584	18,570	-34,099	-32,663	-83.8%	-80.3%	3,750	5,187	132.4%	183.0%	-39,099	-37,662	-85.6%	-82.4%						
July	50,586	9,944	9,944	8,546	7,822	20,486	-35,958	-33,836	-82.1%	-77.3%	4,448	6,570	131.9%	194.8%	-42,764	-40,642	-84.5%	-80.3%						
August	52,553	11,654	11,654	9,787	8,702	21,096	-35,594	-32,642	-80.4%	-73.7%	4,972	7,924	133.3%	212.5%	-43,851	-40,899	-83.4%	-77.8%						
September	45,342	11,215	9,871	9,297	7,796	19,135	-31,569	-28,149	-80.2%	-71.5%	4,083	7,503	110.0%	202.1%	-37,546	-34,126	-82.8%	-75.3%						
October	48,539	13,904	9,129	11,731	9,035	19,679	-31,815	-26,946	-77.9%	-66.0%	5,009	9,878	124.4%	245.4%	-39,503	-34,635	-81.4%	-71.4%						
November	48,537	16,288	9,338	13,962	9,789	14,455	-30,772	-23,822	-76.7%	-59.4%	4,750	11,700	103.5%	255.0%	-39,199	-32,249	-80.8%	-66.4%						
December	53,124	21,233	12,216	18,786	11,874	14,829	-32,096	-22,737	-73.0%	-51.7%	6,290	15,649	112.6%	280.2%	-41,249	-31,890	-77.6%	-60.0%						
1Q	143,230	18,307	18,307	17,463	17,220	29,366	-105,227	-104,141	-85.9%	-85.0%	8,764	9,851	103.6%	116.5%	-126,010	-124,923	-88.0%	-87.2%						
2Q	136,523	21,740	21,740	19,645	18,553	53,625	-103,094	-99,907	-84.7%	-82.1%	9,742	12,929	110.6%	146.7%	-117,969	-114,783	-86.4%	-84.1%						
3Q	148,480	32,813	31,469	27,630	24,319	60,717	-103,121	-94,627	-80.9%	-74.3%	13,504	21,998	124.9%	203.4%	-124,161	-115,667	-83.6%	-77.9%						
4Q	150,199	51,425	30,683	44,630	30,699	48,963	-94,248	-73,505	-75.4%	-58.8%	16,485	37,227	116.1%	262.2%	-119,517	-98,774	-79.6%	-65.8%						
Total	578,433	124,286	102,199	109,217	90,792	192,671	-405,674	-372,180	-81.7%	-75.0%	48,512	82,006	114.7%	194.0%	-487,640	-454,147	-84.3%	-78.5%						

Passenger Number (thousand) - Asia/Pacific Domestic

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	95,498	101,539	91,914	-3,584	-3.8%	-9,625	-9.5%	106,078	52,355	-43,143	-45.2%	-39,559	-43.0%	-53,723	-50.6%
February	93,005	100,363	50,785	-42,220	-45.4%	-49,577	-49.4%	103,383	46,634	-46,371	-49.9%	-4,151	-8.2%	-56,749	-54.9%
March	96,906	101,933	42,033	-54,873	-56.6%	-59,900	-58.8%	103,722	75,653	-21,253	-21.9%	33,620	80.0%	-28,069	-27.1%
April	95,254	97,326	20,023	-75,231	-79.0%	-77,303	-79.4%	99,854	80,139	-15,115	-15.9%	60,116	300.2%	-19,715	-19.7%
May	97,520	100,050	29,934	-67,586	-69.3%	-70,116	-70.1%	103,124	71,883	-25,377	-26.3%	41,949	140.1%	-31,241	-30.3%
June	97,180	99,199	39,984	-57,196	-58.9%	-59,215	-59.7%	102,083	60,598	-36,582	-37.6%	20,614	51.6%	-41,485	-40.6%
July	104,823	107,740	52,852	-51,971	-49.6%	-54,888	-50.9%	112,268	66,910	-37,913	-36.2%	14,058	26.6%	-45,357	-40.4%
August	106,195	109,115	56,191	-50,004	-47.1%	-52,924	-48.5%	113,415	39,724	-66,470	-62.6%	-16,466	-29.3%	-73,690	-65.0%
September	97,970	101,111	61,829	-36,140	-36.9%	-39,282	-38.8%	104,997	52,593	-45,377	-46.3%	-9,237	-14.9%	-52,405	-49.9%
October	102,596	105,740	73,555	-29,041	-28.3%	-32,185	-30.4%	111,219	61,365	-41,231	-40.2%	-12,190	-16.6%	-49,854	-44.8%
November	98,221	101,252	69,618	-28,603	-29.1%	-31,634	-31.2%	105,496	52,583	-45,638	-46.5%	-17,035	-24.5%	-52,913	-50.2%
December	98,733	102,434	68,730	-30,003	-30.4%	-33,705	-32.9%	106,949	59,535	-39,198	-39.7%	-9,195	-13.4%	-47,414	-44.3%
1Q	285,410	303,835	184,732	-100,677	-35.3%	-119,102	-39.2%	313,184	174,643	-110,767	-38.8%	-10,090	-5.5%	-138,541	-44.2%
2Q	289,954	296,575	89,941	-200,013	-69.0%	-206,635	-69.7%	305,061	212,620	-77,334	-26.7%	122,679	136.4%	-92,441	-30.3%
3Q	308,988	317,966	170,872	-138,115	-44.7%	-147,094	-46.3%	330,680	159,228	-149,760	-48.5%	-11,645	-6.8%	-171,452	-51.8%
4Q	299,550	309,427	211,903	-87,648	-29.3%	-97,524	-31.5%	323,664	173,482	-126,068	-42.1%	-38,420	-18.1%	-150,181	-46.4%
Total	1,183,901	1,227,803	657,448	-526,453	-44.5%	-570,354	-46.5%	1,272,587	719,973	-463,929	-39.2%	62,525	9.5%	-552,615	-43.4%

Asia/Pacific (Domestic)

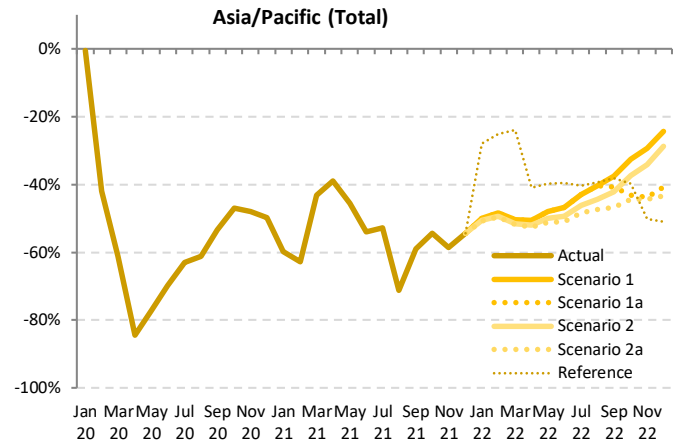


Passenger Number (thousand) - Asia/Pacific Domestic

Year	2022											
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline	
	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	111,209	62,869	62,869	62,209	62,028	91,404	-33,470 to -32,629	-35.0% to -34.2%	9,672 to 10,514	18.5% to 20.1%	-49,181 to -48,340	-44.2% to -43.5%
February	107,427	62,151	62,151	61,229	60,960	89,431	-32,046 to -30,854	-34.5% to -33.2%	14,325 to 15,517	30.7% to 33.3%	-46,467 to -45,276	-43.3% to -42.1%
March	106,180	62,410	62,410	61,068	60,726	93,065	-36,181 to -34,497	-37.3% to -35.6%	-14,927 to -13,243	-19.7% to -17.5%	-45,454 to -43,770	-42.8% to -41.2%
April	102,219	60,663	60,663	59,376	58,600	62,947	-36,654 to -34,591	-38.5% to -36.3%	-21,538 to -19,476	-26.9% to -24.3%	-43,619 to -41,557	-42.7% to -40.7%
May	106,035	64,337	64,337	62,329	61,023	65,074	-36,497 to -33,183	-37.4% to -34.0%	-10,860 to -7,546	-15.1% to -10.5%	-45,012 to -41,698	-42.4% to -39.3%
June	104,715	65,293	65,293	62,742	61,118	68,720	-36,062 to -31,887	-37.1% to -32.8%	520 to 4,695	0.9% to 7.7%	-43,597 to -39,422	-41.6% to -37.6%
July	116,515	74,843	74,843	71,420	68,839	68,217	-35,985 to -29,981	-34.3% to -28.6%	1,928 to 7,932	2.9% to 11.9%	-47,676 to -41,672	-40.9% to -35.8%
August	117,485	78,157	78,157	73,972	70,435	70,007	-35,759 to -28,038	-33.7% to -26.4%	30,711 to 38,433	77.3% to 96.7%	-47,049 to -39,328	-40.0% to -33.5%
September	108,773	74,398	71,546	70,133	65,394	65,734	-32,575 to -23,571	-33.3% to -24.1%	12,801 to 21,806	24.3% to 41.5%	-43,379 to -34,375	-39.9% to -31.6%
October	116,356	82,705	72,422	78,263	70,697	66,801	-31,899 to -19,890	-31.1% to -19.4%	9,333 to 21,341	15.2% to 34.8%	-45,659 to -33,651	-39.2% to -28.9%
November	109,495	81,408	68,456	77,180	67,119	54,598	-31,103 to -16,814	-31.7% to -17.1%	14,536 to 28,825	27.6% to 54.8%	-42,377 to -28,087	-38.7% to -25.7%
December	111,355	86,837	72,406	83,025	68,832	55,116	-29,902 to -11,896	-30.3% to -12.0%	9,297 to 27,302	15.6% to 45.9%	-42,523 to -24,518	-38.2% to -22.0%
1Q	324,816	187,430	187,430	184,506	183,713	273,899	-101,697 to -97,980	-35.6% to -34.3%	9,070 to 12,787	5.2% to 7.3%	-141,103 to -137,386	-43.4% to -42.3%
2Q	312,969	190,293	190,293	184,446	180,742	192,741	-109,212 to -99,661	-37.7% to -34.4%	-31,878 to -22,327	-15.0% to -10.5%	-132,228 to -122,677	-42.2% to -39.2%
3Q	342,772	227,398	224,545	215,525	204,668	203,958	-104,320 to -81,590	-33.8% to -26.4%	45,440 to 68,170	28.5% to 42.8%	-138,104 to -115,374	-40.3% to -33.7%
4Q	337,206	250,950	213,284	238,467	206,647	216,518	-92,903 to -48,600	-31.0% to -16.2%	33,165 to 77,468	19.1% to 44.7%	-130,559 to -86,256	-38.7% to -25.6%
Total	1,317,764	856,071	815,551	822,943	775,770	847,113	-408,131 to -327,830	-34.5% to -27.7%	55,797 to 136,098	7.7% to 18.9%	-541,994 to -461,693	-41.1% to -35.0%



Passenger Number (thousand) - Asia/Pacific International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	137,870	147,276	137,106	-764	-0.6%	-10,171	-6.9%	154,196	55,337	-82,532	-59.9%	-81,768	-59.6%	-98,859	-64.1%
February	131,703	141,935	76,476	-55,227	-41.9%	-65,459	-46.1%	146,423	49,043	-82,660	-62.8%	-27,433	-35.9%	-97,380	-66.5%
March	138,285	145,229	53,596	-84,689	-61.2%	-91,633	-63.1%	148,631	78,718	-59,566	-43.1%	25,123	46.9%	-69,912	-47.0%
April	136,254	139,805	21,365	-114,889	-84.3%	-118,440	-84.7%	143,719	83,244	-53,010	-38.9%	61,879	289.6%	-60,475	-42.1%
May	137,483	141,889	31,391	-106,093	-77.2%	-110,499	-77.9%	146,600	74,755	-62,729	-45.6%	43,364	138.1%	-71,845	-49.0%
June	137,863	141,528	41,611	-96,253	-69.8%	-99,917	-70.6%	145,982	63,432	-74,432	-54.0%	21,821	52.4%	-82,550	-56.5%
July	148,603	153,217	55,070	-93,533	-62.9%	-98,147	-64.1%	160,215	70,284	-78,319	-52.7%	15,214	27.6%	-89,931	-56.1%
August	150,491	155,704	58,521	-91,969	-61.1%	-97,182	-62.4%	162,848	43,454	-107,036	-71.1%	-15,067	-25.7%	-119,394	-73.3%
September	137,334	141,809	64,160	-73,174	-53.3%	-77,649	-54.8%	147,973	56,305	-81,029	-59.0%	-7,855	-12.2%	-91,668	-61.9%
October	143,446	148,902	75,995	-67,451	-47.0%	-72,908	-49.0%	156,910	65,391	-78,055	-54.4%	-10,604	-14.0%	-91,519	-58.3%
November	138,331	143,968	72,009	-66,322	-47.9%	-71,959	-50.0%	150,923	57,171	-81,161	-58.7%	-14,838	-20.6%	-93,752	-62.1%
December	142,703	149,309	71,609	-71,094	-49.8%	-77,700	-52.0%	156,714	65,119	-77,584	-54.4%	-6,490	-9.1%	-91,595	-58.4%
1Q	407,857	434,441	267,178	-140,680	-34.5%	-167,263	-38.5%	449,250	183,099	-224,759	-55.1%	-84,079	-31.5%	-266,151	-59.2%
2Q	411,601	423,222	94,366	-317,235	-77.1%	-328,856	-77.7%	436,301	221,430	-190,170	-46.2%	127,064	134.7%	-214,870	-49.2%
3Q	436,428	450,729	177,572	-258,676	-59.3%	-272,978	-60.6%	471,036	170,043	-266,385	-61.0%	-7,708	-4.3%	-300,993	-63.9%
4Q	424,481	442,179	219,613	-204,867	-48.3%	-222,566	-50.3%	464,547	187,680	-236,800	-55.8%	-31,933	-14.5%	-276,867	-59.6%
Total	1,680,367	1,750,571	758,909	-921,458	-54.8%	-991,663	-56.6%	1,821,134	762,253	-918,114	-54.6%	3,344	0.4%	-1,058,881	-58.1%



Passenger Number (thousand) - Asia/Pacific International + Domestic														
Year	2022						Compared to 2019			Compared to 2021			Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g-e	g/e-1		g-f		f/g-1
Month	f	g			-		g-a		g-e	g/e-1		g-f		f/g-1
January	162,380	69,043	69,043	68,198	67,956	99,389	-69,914 to -68,827	-50.7% to -49.9%	12,619 to 13,705	22.8% to 24.8%	-94,424 to -93,337		-58.2% to -57.5%	
February	152,583	67,939	67,939	66,757	66,413	98,581	-65,290 to -63,764	-49.6% to -48.4%	17,370 to 18,896	35.4% to 38.5%	-86,170 to -84,644		-56.5% to -55.5%	
March	153,083	68,756	68,756	67,013	66,564	105,296	-71,721 to -69,529	-51.9% to -50.3%	-12,154 to -9,963	-15.4% to -12.7%	-86,519 to -84,327		-56.5% to -55.1%	
April	147,669	67,276	67,276	65,558	64,544	80,340	-71,710 to -68,978	-52.6% to -50.6%	-18,701 to -15,968	-22.5% to -19.2%	-83,126 to -80,393		-56.3% to -54.4%	
May	151,425	71,443	71,443	68,734	67,049	82,737	-70,434 to -66,004	-51.2% to -48.0%	-7,706 to -3,312	-10.3% to -4.4%	-84,376 to -79,982		-55.7% to -52.8%	
June	150,398	73,314	73,314	69,799	67,702	83,289	-70,161 to -64,550	-50.9% to -46.8%	4,271 to 9,882	6.7% to 15.6%	-82,696 to -77,084		-55.0% to -51.3%	
July	167,101	84,786	84,786	79,966	76,602	88,702	-71,943 to -63,817	-48.4% to -42.9%	6,376 to 14,502	9.1% to 20.6%	-90,441 to -82,315		-54.1% to -49.3%	
August	170,037	89,811	89,811	83,758	79,137	91,103	-71,353 to -60,679	-47.4% to -40.3%	35,683 to 46,257	82.1% to 106.7%	-90,900 to -80,226		-53.5% to -47.2%	
September	154,115	85,614	81,417	79,430	73,190	84,870	-64,145 to -51,721	-46.7% to -37.7%	16,885 to 29,309	30.0% to 52.1%	-80,925 to -68,501		-52.5% to -44.4%	
October	164,895	96,610	81,551	89,994	79,733	86,480	-63,713 to -46,836	-44.4% to -32.7%	14,342 to 31,219	21.9% to 47.7%	-85,162 to -68,286		-51.6% to -41.4%	
November	158,032	97,696	77,794	91,142	76,908	69,053	-61,423 to -40,636	-44.4% to -29.4%	19,737 to 40,525	34.5% to 70.9%	-81,124 to -60,336		-51.3% to -38.2%	
December	164,478	108,071	84,621	101,811	80,706	69,945	-61,998 to -34,633	-43.4% to -24.3%	15,587 to 42,952	23.9% to 66.0%	-83,773 to -56,408		-50.9% to -34.3%	
1Q	468,046	205,737	205,737	201,969	200,933	303,266	-206,924 to -202,120	-50.7% to -49.6%	17,835 to 22,638	9.7% to 12.4%	-267,113 to -262,309		-57.1% to -56.0%	
2Q	449,492	212,033	212,033	204,091	199,295	246,366	-212,306 to -199,568	-51.6% to -48.5%	-22,136 to -9,398	-10.0% to -4.2%	-250,197 to -237,459		-55.7% to -52.8%	
3Q	491,253	260,211	256,015	243,155	228,947	264,675	-207,441 to -176,217	-47.5% to -40.4%	58,944 to 90,168	34.7% to 53.0%	-262,265 to -231,041		-53.4% to -47.0%	
4Q	487,406	302,376	243,966	282,947	225,478	225,478	-187,134 to -122,105	-44.1% to -28.8%	49,666 to 114,695	26.5% to 61.1%	-250,059 to -185,030		-51.3% to -38.0%	
Total	1,896,196	980,357	917,751	932,161	866,562	1,039,784	-813,805 to -700,010	-48.4% to -41.7%	104,309 to 218,104	13.7% to 28.6%	-1,029,634 to -915,839		-54.3% to -48.3%	

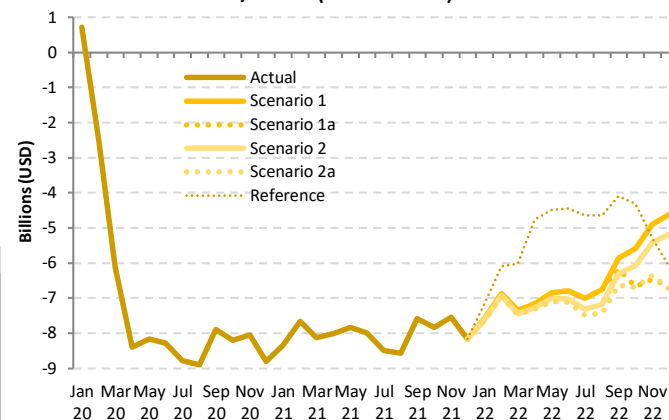
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Passenger revenue (USD, million) - Asia/Pacific International

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	9,018	9,778	9,744	726	8.0%	-34	-0.3%	10,303	687	-8,332	-92.4%	-9,058	-93.0%	-9,616	-93.3%
February	8,209	8,877	5,701	-2,508	-30.6%	-3,176	-35.8%	9,185	556	-7,653	-93.2%	-5,145	-90.2%	-8,629	-93.9%
March	8,830	9,243	2,721	-6,109	-69.2%	-6,522	-70.6%	9,545	699	-8,131	-92.1%	-2,022	-74.3%	-8,846	-92.7%
April	8,704	8,993	298	-8,405	-96.6%	-8,695	-96.7%	9,301	697	-8,006	-92.0%	399	134.0%	-8,604	-92.5%
May	8,493	8,864	326	-8,167	-96.2%	-8,538	-96.3%	9,196	664	-7,829	-92.2%	338	103.7%	-8,532	-92.8%
June	8,656	8,976	373	-8,283	-95.7%	-8,603	-95.8%	9,319	669	-7,986	-92.3%	297	79.5%	-8,649	-92.8%
July	9,302	9,644	510	-8,792	-94.5%	-9,134	-94.7%	10,155	800	-8,501	-91.4%	291	57.1%	-9,355	-92.1%
August	9,441	9,923	550	-8,891	-94.2%	-9,372	-94.5%	10,512	878	-8,563	-90.7%	328	59.6%	-9,634	-91.6%
September	8,448	8,696	546	-7,902	-93.5%	-8,150	-93.7%	9,176	863	-7,585	-89.8%	317	58.1%	-8,313	-90.6%
October	8,781	9,295	570	-8,211	-93.5%	-8,725	-93.9%	9,850	941	-7,840	-89.3%	371	65.1%	-8,909	-90.4%
November	8,618	9,206	561	-8,057	-93.5%	-8,645	-93.9%	9,798	1,071	-7,547	-87.6%	510	91.0%	-8,727	-89.1%
December	9,475	10,148	676	-8,800	-92.9%	-9,472	-93.3%	10,791	1,303	-8,173	-86.3%	627	92.8%	-9,488	-87.9%
1Q	26,058	27,897	18,167	-7,891	-30.3%	-9,731	-34.9%	29,033	1,942	-24,116	-92.5%	-16,225	-89.3%	-27,091	-93.3%
2Q	25,852	26,832	997	-24,855	-96.1%	-25,836	-96.3%	27,816	2,031	-23,821	-92.1%	1,034	103.7%	-25,785	-92.7%
3Q	27,191	28,263	1,606	-25,585	-94.1%	-26,657	-94.3%	29,844	2,542	-24,649	-90.7%	936	58.3%	-27,302	-91.5%
4Q	26,875	28,648	1,806	-25,068	-93.3%	-26,842	-93.7%	30,439	3,315	-23,560	-87.7%	1,509	83.5%	-27,124	-89.1%
Total	105,975	111,641	22,576	-83,400	-78.7%	-89,065	-79.8%	117,131	9,829	-96,147	-90.7%	-12,747	-56.5%	-107,303	-91.6%

Asia/Pacific (International)



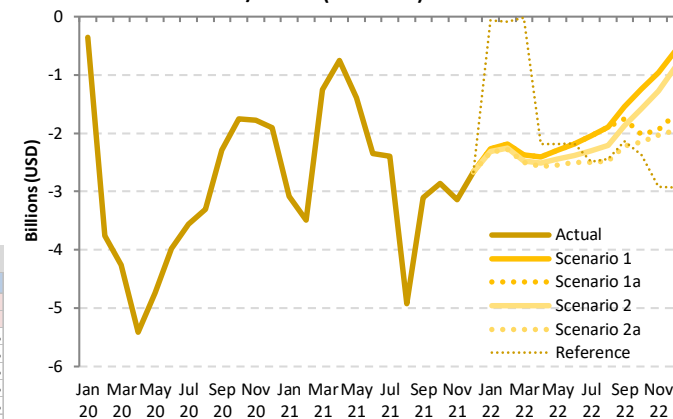
Passenger revenue (USD, million) - Asia/Pacific International

Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
Month	f	g					-						
January	10,976	1,439	1,439	1,396	1,382	1,856	-7,636 to -7,579	-84.7% to -84.0%	696 to 753	101.4% to 109.7%	-9,594 to -9,537	-87.4% to -86.9%	
February	9,643	1,348	1,348	1,288	1,271	2,116	-6,938 to -6,861	-84.5% to -83.6%	715 to 792	128.6% to 142.5%	-8,372 to -8,294	-86.8% to -86.0%	
March	9,935	1,478	1,478	1,385	1,360	2,810	-7,470 to -7,352	-84.6% to -83.3%	661 to 778	94.5% to 111.3%	-8,575 to -8,457	-86.3% to -85.1%	
April	9,649	1,539	1,539	1,439	1,384	3,946	-7,320 to -7,165	-84.1% to -82.3%	686 to 841	98.4% to 120.6%	-8,266 to -8,111	-85.7% to -84.1%	
May	9,585	1,652	1,652	1,490	1,402	4,009	-7,090 to -6,841	-83.5% to -80.6%	739 to 988	111.3% to 148.9%	-8,183 to -7,993	-85.4% to -82.8%	
June	9,704	1,862	1,862	1,640	1,531	4,215	-7,125 to -6,794	-82.3% to -78.5%	862 to 1,192	128.7% to 178.1%	-8,173 to -7,843	-84.2% to -80.8%	
July	10,704	2,304	2,304	1,983	1,817	4,656	-7,484 to -6,998	-80.5% to -75.2%	1,017 to 1,504	127.0% to 187.8%	-8,887 to -8,400	-83.0% to -78.5%	
August	11,165	2,695	2,695	2,267	2,020	4,800	-7,421 to -6,747	-78.6% to -71.5%	1,142 to 1,816	130.0% to 206.8%	-9,145 to -8,470	-81.9% to -75.9%	
September	9,669	2,586	2,279	2,149	1,807	4,346	-6,640 to -5,862	-78.6% to -69.4%	945 to 1,723	109.5% to 199.7%	-7,862 to -7,083	-81.3% to -73.3%	
October	10,475	3,197	2,110	2,705	2,092	4,476	-6,689 to -5,584	-76.2% to -63.6%	1,152 to 2,256	122.4% to 239.8%	-8,383 to -7,278	-80.0% to -69.5%	
November	10,480	3,732	2,158	3,209	2,264	3,310	-6,460 to -4,886	-75.0% to -56.7%	1,086 to 2,661	101.4% to 248.4%	-8,322 to -6,748	-79.4% to -64.4%	
December	11,543	4,847	2,816	4,301	2,742	3,401	-6,733 to -4,628	-71.1% to -48.8%	1,439 to 3,544	110.5% to 272.0%	-8,801 to -6,695	-76.2% to -58.0%	
1Q	30,553	4,265	4,265	4,069	4,013	6,782	-22,044 to -21,792	-84.6% to -83.6%	2,072 to 2,324	106.7% to 119.7%	-26,540 to -26,288	-86.9% to -86.0%	
2Q	28,938	5,052	5,052	4,569	4,317	12,169	-21,535 to -20,800	-83.3% to -80.5%	2,286 to 3,021	112.6% to 148.8%	-24,621 to -23,886	-85.1% to -82.5%	
3Q	31,538	7,585	7,278	6,399	5,645	13,801	-21,546 to -19,606	-79.2% to -72.1%	3,103 to 5,043	122.1% to 198.4%	-25,893 to -23,953	-82.1% to -75.9%	
4Q	32,497	11,776	7,084	10,214	7,098	11,187	-19,790 to -15,099	-73.6% to -56.2%	3,769 to 8,461	113.7% to 255.2%	-25,413 to -20,721	-78.2% to -63.8%	
Total	123,527	28,678	23,679	25,251	21,073	43,939	-84,902 to -77,297	-80.1% to -72.9%	11,245 to 18,849	114.4% to 191.8%	-102,454 to -94,849	-82.9% to -76.8%	

Passenger revenue (USD, million) - Asia/Pacific Domestic

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	7,124	7,591	6,765	-359	-5.0%	-826	-10.9%	7,980	4,037	-3,087	-43.3%	-2,728	-40.3%	-3,943	-49.4%
February	6,995	7,560	3,242	-3,752	-53.6%	-4,317	-57.1%	7,825	3,500	-3,495	-50.0%	258	7.9%	-4,325	-55.3%
March	7,195	7,579	2,941	-4,254	-59.1%	-4,638	-61.2%	7,752	5,943	-1,252	-17.4%	3,002	102.1%	-1,809	-23.3%
April	7,099	7,223	1,693	-5,406	-76.2%	-5,530	-76.6%	7,412	6,348	-751	-10.6%	4,655	275.0%	-1,064	-14.4%
May	7,264	7,413	2,531	-4,733	-65.2%	-4,882	-65.9%	7,639	5,869	-1,395	-19.2%	3,338	131.9%	-1,769	-23.2%
June	7,227	7,345	3,252	-3,974	-55.0%	-4,093	-55.7%	7,566	4,877	-2,350	-32.5%	1,625	49.9%	-2,689	-35.5%
July	7,822	7,995	4,258	-3,564	-45.6%	-3,737	-46.7%	8,334	5,428	-2,394	-30.6%	1,170	27.5%	-2,906	-34.9%
August	7,922	8,098	4,619	-3,303	-41.7%	-3,479	-43.0%	8,421	3,002	-4,920	-62.1%	-1,617	-35.0%	-5,420	-64.4%
September	7,277	7,465	4,990	-2,287	-31.4%	-2,475	-33.2%	7,746	4,167	-3,109	-42.7%	-823	-16.5%	-3,579	-46.2%
October	7,608	7,872	5,859	-1,748	-23.0%	-2,013	-25.6%	8,295	4,745	-2,863	-37.6%	-1,115	-19.0%	-3,550	-42.8%
November	7,219	7,450	5,447	-1,772	-24.5%	-2,002	-26.9%	7,766	4,080	-3,139	-43.5%	-1,367	-25.1%	-3,686	-47.5%
December	7,265	7,555	5,366	-1,899	-26.1%	-2,189	-29.0%	7,907	4,604	-2,661	-36.6%	-761	-14.2%	-3,302	-41.8%
1Q	21,313	22,730	12,948	-8,366	-39.3%	-9,782	-43.0%	23,557	13,480	-7,834	-36.8%	532	4.1%	-10,077	-42.8%
2Q	21,590	21,981	7,476	-14,114	-65.4%	-14,505	-66.0%	22,618	17,094	-4,496	-20.8%	9,618	128.7%	-5,523	-24.4%
3Q	23,021	23,558	13,867	-9,154	-39.8%	-9,691	-41.1%	24,502	12,597	-10,424	-45.3%	-1,270	-9.2%	-11,905	-48.6%
4Q	22,092	22,876	16,672	-5,420	-24.5%	-6,204	-27.1%	23,968	13,429	-8,663	-39.2%	-3,243	-19.5%	-10,539	-44.0%
Total	88,016	91,145	50,963	-37,053	-42.1%	-40,182	-44.1%	94,644	56,600	-31,417	-35.7%	5,637	11.1%	-38,044	-40.2%

Asia/Pacific (Domestic)

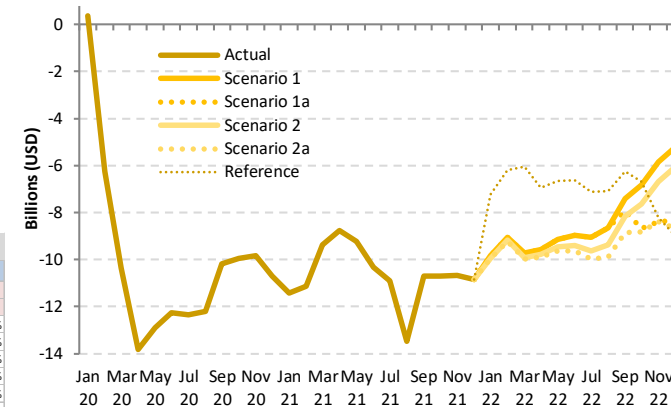


Passenger revenue (USD, million) - Asia/Pacific Domestic

Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g-e		g-f		
Month	f	g				-	g/a-1		g/e-1		f/g-1		
January	8,415	4,861	4,861	4,810	4,797	7,061	-2,328 to -2,263	-32.7% to -31.8%	760 to 824	18.8% to 20.4%	-3,618 to -3,553	-43.0% to -42.2%	
February	8,168	4,806	4,806	4,734	4,714	6,909	-2,281 to -2,189	-32.6% to -31.3%	1,214 to 1,306	34.7% to 37.3%	-3,454 to -3,362	-42.3% to -41.2%	
March	7,973	4,825	4,825	4,721	4,695	7,180	-2,500 to -2,370	-34.7% to -32.9%	-1,248 to -1,118	-21.0% to -18.8%	-3,278 to -3,149	-41.1% to -39.5%	
April	7,586	4,689	4,689	4,590	4,531	4,912	-2,569 to -2,410	-36.2% to -34.0%	-1,817 to -1,659	-28.6% to -26.1%	-3,056 to -2,897	-40.3% to -38.2%	
May	7,848	4,972	4,972	4,818	4,718	5,082	-2,547 to -2,293	-35.1% to -31.6%	-1,152 to -898	-19.6% to -15.3%	-3,130 to -2,876	-39.9% to -36.6%	
June	7,764	5,044	5,044	4,848	4,725	5,055	-2,502 to -2,183	-34.6% to -30.2%	-152 to 167	-3.1% to 3.4%	-3,040 to -2,721	-39.1% to -35.0%	
July	8,646	5,779	5,779	5,516	5,321	5,339	-2,501 to -2,043	-32.0% to -26.1%	-107 to 351	-2.0% to 6.5%	-3,325 to -2,867	-38.5% to -33.2%	
August	8,721	6,030	6,030	5,711	5,444	5,478	-2,479 to -1,892	-31.3% to -23.9%	2,442 to 3,029	81.4% to 100.9%	-3,278 to -2,691	-37.6% to -30.9%	
September	8,014	5,735	5,518	5,410	5,053	5,141	-2,224 to -1,542	-30.6% to -21.2%	886 to 1,568	21.2% to 37.6%	-2,961 to -2,279	-36.9% to -28.4%	
October	8,701	6,371	5,588	6,034	5,462	5,233	-2,146 to -1,237	-28.2% to -16.3%	717 to 1,626	15.1% to 34.3%	-3,239 to -2,330	-37.2% to -26.8%	
November	8,069	6,262	5,281	5,943	5,184	4,298	-2,035 to -957	-28.2% to -13.3%	1,105 to 2,182	27.1% to 53.5%	-2,885 to -1,807	-35.8% to -22.4%	
December	8,256	6,670	5,582	6,383	5,315	4,340	-1,950 to -595	-26.8% to -8.2%	711 to 2,066	15.4% to 44.9%	-2,940 to -1,585	-35.6% to -19.2%	
1Q	24,556	14,492	14,492	14,266	14,205	21,150	-7,108 to -6,822	-33.3% to -32.0%	726 to 1,012	5.4% to 7.5%	-10,350 to -10,064	-42.2% to -41.0%	
2Q	23,198	14,705	14,705	14,256	13,973	15,049	-7,617 to -6,886	-35.3% to -31.9%	-3,121 to -2,390	-18.3% to -14.0%	-9,225 to -8,494	-39.8% to -36.6%	
3Q	25,381	17,544	17,327	16,637	15,817	15,959	-7,203 to -5,477	-31.3% to -23.8%	3,221 to 4,947	25.6% to 39.3%	-9,563 to -7,837	-37.7% to -30.9%	
4Q	25,026	19,303	16,452	18,360	15,962	13,872	-6,130 to -2,789	-27.7% to -12.6%	2,533 to 5,874	18.9% to 43.7%	-9,064 to -5,723	-36.2% to -22.9%	
Total	98,161	66,043	62,975	63,519	59,958	66,030	-28,058 to -21,973	-31.9% to -25.0%	3,358 to 9,443	5.9% to 16.7%	-38,203 to -32,118	-38.9% to -32.7%	

Passenger revenue (USD, million) - Asia/Pacific International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	16,143	17,369	16,509	367	2.3%	-859	-4.9%	18,283	4,723	-11,419	-70.7%	-11,786	-71.4%	-13,560	-74.2%
February	15,204	16,436	8,944	-6,260	-41.2%	-7,493	-45.6%	17,010	4,056	-11,148	-73.3%	-4,888	-54.6%	-12,954	-76.2%
March	16,025	16,822	5,662	-10,363	-64.7%	-11,160	-66.3%	17,297	6,642	-9,383	-58.6%	980	17.3%	-10,655	-61.6%
April	15,803	16,216	1,991	-13,812	-87.4%	-14,225	-87.7%	16,714	7,045	-8,757	-55.4%	5,055	253.9%	-9,668	-57.8%
May	15,757	16,277	2,857	-12,900	-81.9%	-13,420	-82.4%	16,834	6,533	-9,224	-58.5%	3,676	128.7%	-10,301	-61.2%
June	15,883	16,321	3,625	-12,257	-77.2%	-12,696	-77.8%	16,885	5,546	-10,336	-65.1%	1,921	53.0%	-11,339	-67.2%
July	17,124	17,639	4,768	-12,356	-72.2%	-12,872	-73.0%	18,489	6,228	-10,895	-63.6%	1,460	30.6%	-12,261	-66.3%
August	17,364	18,020	5,169	-12,195	-70.2%	-12,851	-71.3%	18,934	3,880	-13,484	-77.7%	-1,289	-24.9%	-15,054	-79.5%
September	15,725	16,161	5,536	-10,189	-64.8%	-10,625	-65.7%	16,922	5,030	-10,694	-68.0%	-506	-9.1%	-11,892	-70.3%
October	16,389	17,166	6,429	-9,960	-60.8%	-10,737	-62.5%	18,144	5,685	-10,703	-65.3%	-744	-11.6%	-12,459	-68.7%
November	15,837	16,655	6,008	-9,829	-62.1%	-10,647	-63.9%	17,564	5,151	-10,686	-67.5%	-857	-14.3%	-12,413	-70.7%
December	16,741	17,703	6,041	-10,699	-63.9%	-11,661	-65.9%	18,698	5,907	-10,833	-64.7%	-134	-2.2%	-12,790	-68.4%
1Q	47,371	50,627	31,115	-16,257	-34.3%	-19,512	-38.5%	52,590	15,421	-31,950	-67.4%	-15,693	-50.4%	-37,168	-70.7%
2Q	47,442	48,814	8,473	-38,970	-82.1%	-40,341	-82.6%	50,433	19,125	-28,318	-59.7%	10,652	125.7%	-31,309	-62.1%
3Q	50,212	51,821	15,473	-34,739	-69.2%	-36,348	-70.1%	54,346	15,138	-35,073	-69.9%	-334	-2.2%	-39,207	-72.1%
4Q	48,966	51,524	18,479	-30,488	-62.3%	-33,046	-64.1%	54,406	16,744	-32,223	-65.8%	-1,735	-9.4%	-37,663	-69.2%
Total	193,992	202,786	73,539	-120,453	-62.1%	-129,247	-63.7%	211,775	66,428	-127,563	-65.8%	-7,110	-9.7%	-145,347	-68.6%

Asia/Pacific (Total)

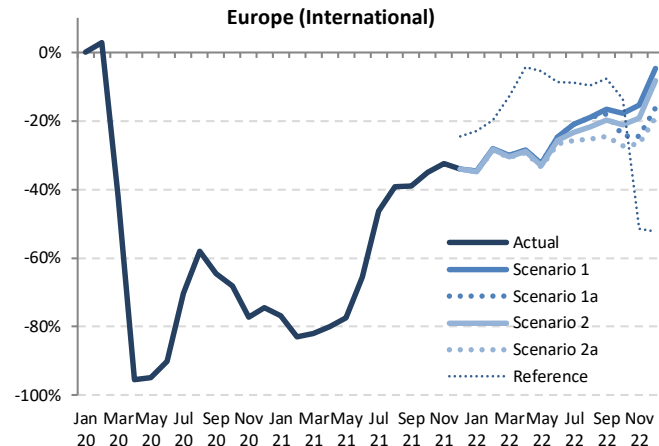


Passenger revenue (USD, million) - Asia/Pacific International + Domestic															
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline			
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline				
	f	g					-	g-a	g/a-1	g-e	g/e-1	g-f			
January	19,391	6,301	6,301	6,207	6,179	8,917	-9,964 to -9,842	-61.7% to -61.0%	1,455 to 1,577	30.8% to 33.4%	-13,212 to -13,090	-68.1% to -67.5%			
February	17,810	6,154	6,154	6,023	5,985	9,024	-9,219 to -9,050	-60.6% to -59.5%	1,929 to 2,098	47.6% to 51.7%	-11,826 to -11,656	-66.4% to -65.4%			
March	17,908	6,302	6,302	6,106	6,055	9,990	-9,969 to -9,722	-62.2% to -60.7%	-587 to -340	-8.8% to -5.1%	-11,853 to -11,606	-66.2% to -64.8%			
April	17,236	6,228	6,228	6,209	5,914	8,859	-9,888 to -9,575	-62.6% to -60.6%	-1,131 to -818	-16.1% to -11.6%	-11,321 to -11,008	-65.7% to -63.9%			
May	17,433	6,624	6,624	6,307	6,120	9,090	-9,637 to -9,133	-61.2% to -58.0%	-413 to 91	-6.3% to 1.4%	-11,313 to -10,809	-64.9% to -62.0%			
June	17,469	6,905	6,905	6,488	6,256	9,269	-9,627 to -9,077	-60.6% to -56.5%	709 to 1,359	12.8% to 24.5%	-11,213 to -10,563	-64.2% to -60.5%			
July	19,350	8,083	8,083	7,500	7,138	9,995	-9,985 to -9,041	-58.3% to -52.8%	910 to 1,854	14.6% to 29.8%	-12,212 to -11,267	-63.1% to -58.2%			
August	19,886	8,725	8,725	7,978	7,464	10,278	-9,900 to -8,638	-57.0% to -49.8%	3,584 to 4,845	92.4% to 124.9%	-12,423 to -11,161	-62.5% to -56.1%			
September	17,683	8,321	7,797	7,559	6,860	9,487	-8,664 to -7,403	-56.4% to -47.1%	1,830 to 3,291	36.4% to 65.4%	-10,822 to -9,362	-61.2% to -52.9%			
October	19,176	9,568	7,698	8,738	7,554	9,709	-8,834 to -6,821	-53.9% to -41.6%	1,869 to 3,882	32.9% to 68.3%	-11,622 to -9,609	-60.6% to -50.1%			
November	18,549	9,994	7,439	9,151	7,448	7,608	-8,398 to -5,243	-53.0% to -36.9%	2,288 to 4,843	44.4% to 94.0%	-11,110 to -8,555	-59.9% to -46.1%			
December	19,798	11,517	8,398	10,684	8,057	7,741	-8,683 to -5,223	-51.9% to -31.2%	2,150 to 5,610	36.4% to 95.0%	-11,741 to -8,281	-59.3% to -41.8%			
1Q	55,109	18,757	18,757	18,335	18,219	27,931	-29,152 to -28,614	-61.5% to -60.4%	2,797 to 3,335	18.1% to 21.6%	-36,890 to -36,352	-66.9% to -66.0%			
2Q	52,137	19,756	19,756	18,824	18,290	27,218	-29,152 to -27,686	-61.4% to -58.4%	-835 to 632	-4.4% to 3.3%	-33,847 to -32,380	-64.9% to -62.1%			
3Q	56,919	25,129	24,605	23,037	21,462	29,761	-28,750 to -25,083	-57.3% to -50.0%	6,324 to 9,991	41.8% to 66.0%	-35,457 to -31,790	-62.3% to -55.9%			
4Q	57,523	31,079	23,536	28,574	23,060	25,058	-25,906 to -17,888	-52.9% to -36.5%	6,316 to 14,335	37.7% to 85.6%	-34,463 to -26,445	-59.9% to -46.0%			
Total	221,688	94,721	86,654	88,770	81,031	109,969	-112,960 to -99,271	-58.2% to -51.2%	14,603 to 28,293	22.0% to 42.6%	-140,657 to -126,967	-63.4% to -57.3%			

## Europe

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-12.8%	-14.0%	-10.2%	-41,006	-17.5%	-30,007	-18.1%	-10,999	-16.0%	-5,254	-4,350	-904
2Q 2020	-90.1%	-93.3%	-80.9%	-291,115	-94.2%	-223,363	-96.8%	-67,752	-86.4%	-36,388	-30,818	-5,570
3Q 2020	-56.1%	-64.2%	-30.8%	-237,528	-67.8%	-208,114	-78.3%	-29,413	-34.8%	-32,076	-29,658	-2,418
4Q 2020	-64.3%	-72.8%	-41.9%	-199,738	-75.2%	-163,060	-84.4%	-36,679	-50.6%	-26,348	-23,332	-3,016
<b>Total 2020</b>	<b>-57.9%</b>	<b>-63.9%</b>	<b>-41.4%</b>	<b>-769,388</b>	<b>-66.4%</b>	<b>-624,545</b>	<b>-73.0%</b>	<b>-144,843</b>	<b>-47.6%</b>	<b>-100,066</b>	<b>-88,158</b>	<b>-11,908</b>
1Q 2021	-71.8%	-80.5%	-51.3%	-182,799	-78.0%	-147,004	-88.6%	-35,795	-52.2%	-24,141	-21,198	-2,943
2Q 2021	-63.3%	-73.9%	-32.7%	-220,015	-71.2%	-192,473	-83.4%	-27,541	-35.1%	-28,805	-26,541	-2,264
3Q 2021	-32.0%	-41.6%	-2.0%	-148,904	-42.5%	-144,658	-54.4%	-4,246	-5.0%	-21,819	-21,470	-349
4Q 2021	-26.8%	-33.9%	-8.4%	-97,349	-36.6%	-87,841	-45.5%	-9,508	-13.1%	-15,104	-14,322	-782
<b>Total 2021</b>	<b>-47.5%</b>	<b>-56.4%</b>	<b>-23.0%</b>	<b>-649,066</b>	<b>-56.0%</b>	<b>-571,975</b>	<b>-66.9%</b>	<b>-77,091</b>	<b>-25.4%</b>	<b>-89,869</b>	<b>-83,531</b>	<b>-6,338</b>
1Q 2022	-24.2% to -23.8%	-31.5% to -31.0%	-7.1% to -6.9%	-79,447 to -77,133	-33.9% to -32.9%	-71,382 to -69,430	-43.0% to -41.9%	-8,066 to -7,703	-11.8% to -11.2%	-13,031 to -12,748	-12,368 to -12,114	-663 to -633
2Q 2022	-23.7% to -22.6%	-29.8% to -28.4%	-6.1% to -5.6%	-101,613 to -93,859	-32.9% to -30.4%	-93,503 to -86,725	-40.5% to -37.6%	-8,110 to -7,134	-10.3% to -9.1%	-15,233 to -14,270	-14,566 to -13,684	-667 to -587
3Q 2022	-20.1% to -14.8%	-25.2% to -18.9%	-4.1% to -2.3%	-100,703 to -76,345	-28.7% to -21.8%	-94,000 to -72,001	-35.4% to -27.1%	-6,703 to -4,344	-7.9% to -5.1%	-15,365 to -12,249	-14,813 to -11,892	-551 to -357
4Q 2022	-19.3% to -9.9%	-24.6% to -13.1%	-5.6% to -1.6%	-73,823 to -44,040	-27.8% to -16.6%	-67,031 to -40,968	-34.7% to -21.2%	-6,870 to -3,071	-9.5% to -4.2%	-12,131 to -8,294	-11,573 to -8,041	-565 to -253
<b>Total 2022</b>	<b>-21.7% to -17.6%</b>	<b>-27.6% to -22.6%</b>	<b>-5.7% to -4.0%</b>	<b>-355,588 to -291,376</b>	<b>-30.7% to -25.1%</b>	<b>-325,916 to -269,123</b>	<b>-38.1% to -31.5%</b>	<b>-29,671 to -22,253</b>	<b>-9.8% to -7.3%</b>	<b>-55,760 to -47,561</b>	<b>-53,320 to -45,731</b>	<b>-2,439 to -1,830</b>

Seat Capacity (thousand) - Europe International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	69,546	70,173	69,578	33	0.0%	-594	-0.8%	71,125	16,093	-53,453	-76.9%	-53,485	-76.9%	-55,032	-77.4%
February	63,796	67,633	65,647	1,851	2.9%	-1,986	-2.9%	69,524	10,860	-52,936	-83.0%	-54,787	-83.5%	-58,664	-84.4%
March	72,868	76,030	42,188	-30,680	-42.1%	-33,842	-44.5%	77,348	13,159	-59,710	-81.9%	-29,030	-68.8%	-64,190	-83.0%
April	83,899	86,297	3,879	-80,020	-95.4%	-82,418	-95.5%	89,399	16,849	-67,050	-79.9%	12,970	334.3%	-72,549	-81.2%
May	93,237	93,961	4,820	-88,417	-94.8%	-89,141	-94.9%	95,137	21,067	-72,170	-77.4%	16,247	337.0%	-74,069	-77.9%
June	98,521	102,007	9,702	-88,819	-90.2%	-92,306	-90.5%	106,619	33,957	-64,564	-65.5%	24,255	250.0%	-72,662	-68.2%
July	105,080	108,140	31,270	-73,810	-70.2%	-76,870	-71.1%	112,445	56,335	-48,745	-46.4%	25,065	80.2%	-56,110	-49.9%
August	105,456	107,856	44,327	-61,129	-58.0%	-63,529	-58.9%	111,682	64,085	-41,371	-39.2%	19,758	44.6%	-47,597	-42.6%
September	98,705	100,901	35,500	-63,655	-64.5%	-65,851	-65.3%	104,209	60,140	-38,566	-39.1%	25,090	71.6%	-44,069	-42.3%
October	92,377	92,558	29,384	-62,994	-68.2%	-63,175	-68.3%	93,804	60,057	-32,320	-35.0%	30,674	104.4%	-33,746	-36.0%
November	70,369	70,451	16,025	-54,344	-77.2%	-54,426	-77.3%	71,126	47,537	-22,832	-32.4%	31,513	196.7%	-23,589	-33.2%
December	71,715	74,164	18,267	-53,449	-74.5%	-55,898	-75.4%	76,885	47,338	-24,377	-34.0%	29,072	159.2%	-29,547	-38.4%
1Q	206,210	213,835	177,414	-28,796	-14.0%	-36,422	-17.0%	217,997	40,111	-166,098	-80.5%	-137,302	-77.4%	-177,886	-81.6%
2Q	275,657	282,266	18,401	-257,256	-93.3%	-263,864	-93.5%	291,154	71,874	-203,784	-73.9%	53,472	290.6%	-219,280	-75.3%
3Q	309,241	316,897	110,647	-198,594	-64.2%	-206,250	-65.1%	328,336	180,560	-128,681	-41.6%	69,913	63.2%	-147,776	-45.0%
4Q	234,461	237,173	63,675	-170,787	-72.8%	-173,499	-73.2%	241,815	154,933	-79,529	-33.9%	91,258	143.3%	-86,882	-35.9%
Total	1,025,570	1,050,171	370,136	-655,433	-63.9%	-680,035	-64.8%	1,079,302	447,477	-578,092	-56.4%	77,341	20.9%	-631,825	-58.5%

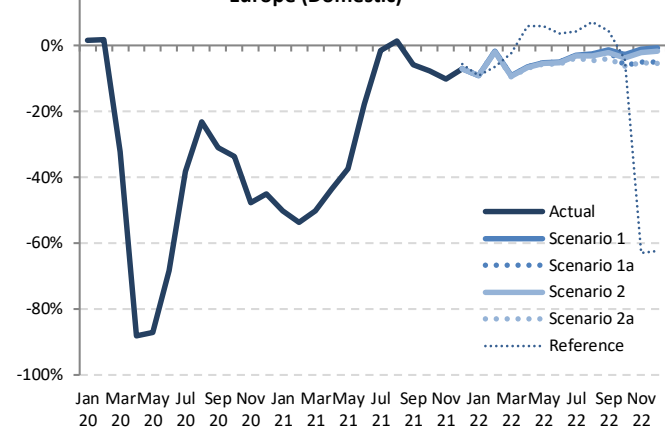


Seat Capacity (thousand) - Europe International														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	g	g	g	g	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	f/g-1	
January	72,174	45,442	45,442	45,350	45,259	53,617	-24,286 to -24,104	-34.9% to -34.7%	29,166 to 29,349	181.2% to 182.4%	-26,914 to -26,732	-37.3% to -37.0%		
February	72,063	45,823	45,823	45,694	45,548	51,206	-18,248 to -17,973	-28.6% to -28.2%	34,688 to 34,963	319.4% to 322.0%	-26,515 to -26,240	-36.8% to -36.4%		
March	79,252	50,935	50,935	50,694	50,466	63,545	-22,402 to -21,933	-30.7% to -30.1%	37,308 to 37,776	283.5% to 287.1%	-28,786 to -28,317	-36.3% to -35.7%		
April	92,625	60,039	60,039	59,638	59,291	80,262	-24,608 to -23,861	-29.3% to -28.4%	42,442 to 43,189	251.9% to 256.3%	-33,334 to -32,586	-36.0% to -35.2%		
May	96,409	63,012	63,012	62,462	62,008	88,016	-31,229 to -30,225	-33.5% to -32.4%	40,941 to 41,945	194.3% to 199.1%	-34,401 to -33,397	-35.7% to -34.6%		
June	111,432	74,250	74,250	73,194	72,301	90,020	-26,220 to -24,271	-26.6% to -24.6%	38,344 to 40,293	112.9% to 118.7%	-39,131 to -37,182	-35.1% to -33.4%		
July	116,860	82,999	82,999	80,571	78,058	95,710	-27,022 to -22,081	-25.7% to -21.0%	21,723 to 26,664	38.6% to 47.3%	-38,802 to -33,861	-33.2% to -29.0%		
August	115,536	85,477	85,477	82,588	78,681	95,310	-26,775 to -19,979	-25.4% to -18.9%	14,595 to 21,391	22.8% to 33.4%	-36,855 to -30,059	-31.9% to -26.0%		
September	107,569	82,381	80,982	79,253	74,504	91,090	-24,201 to -16,324	-24.5% to -16.5%	14,364 to 22,241	23.9% to 37.0%	-33,065 to -25,188	-30.7% to -23.4%		
October	95,015	75,937	69,948	72,797	67,231	79,727	-25,146 to -16,440	-27.2% to -17.8%	7,174 to 15,880	11.9% to 26.4%	-27,784 to -19,078	-29.2% to -20.1%		
November	71,816	59,484	53,078	56,936	51,514	34,128	-18,855 to -10,885	-26.8% to -15.5%	3,977 to 11,947	8.4% to 25.1%	-20,302 to -12,332	-28.3% to -17.2%		
December	79,797	68,355	60,106	65,726	58,134	34,179	-13,582 to -3,361	-18.9% to -4.7%	10,795 to 21,017	22.8% to 44.4%	-21,663 to -11,442	-27.1% to -14.3%		
1Q	223,488	142,200	142,200	141,738	141,273	168,369	-64,937 to -64,010	-31.5% to -31.0%	101,162 to 102,088	252.2% to 254.5%	-82,215 to -81,289	-36.8% to -36.4%		
2Q	300,466	197,301	197,301	195,295	193,601	258,298	-82,057 to -78,357	-29.8% to -28.4%	121,727 to 125,427	169.4% to 174.5%	-106,865 to -103,165	-35.6% to -34.3%		
3Q	339,965	250,857	249,458	242,411	231,242	282,110	-77,999 to -58,384	-25.2% to -18.9%	50,683 to 70,297	28.1% to 38.9%	-108,723 to -89,108	-32.0% to -26.2%		
4Q	246,628	203,777	183,132	195,459	176,879	148,034	-57,582 to -30,685	-24.6% to -13.1%	21,946 to 48,844	14.2% to 31.5%	-69,749 to -42,852	-28.3% to -17.4%		
Total	1,110,548	794,134	772,090	774,903	742,995	856,811	-282,574 to -231,436	-27.6% to -22.6%	295,518 to 346,656	66.0% to 77.5%	-367,552 to -316,414	-33.1% to -28.5%		

### Seat Capacity (thousand) - Europe Domestic

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	29,708	29,203	30,148	440	1.5%	945	3.2%	28,911	14,813	-14,894	-50.1%	-15,334	-50.9%	-14,098	-48.8%
February	27,328	27,154	27,813	485	1.8%	659	2.4%	27,814	12,670	-14,658	-53.6%	-15,143	-54.4%	-15,144	-54.4%
March	30,667	30,085	20,783	-9,884	-32.2%	-9,301	-30.9%	29,723	15,245	-15,422	-50.3%	-5,538	-26.6%	-14,478	-48.7%
April	30,123	29,986	3,593	-26,530	-88.1%	-26,393	-88.0%	29,776	16,967	-13,157	-43.7%	13,373	372.2%	-12,809	-43.0%
May	32,229	32,001	4,181	-28,047	-87.0%	-27,820	-86.9%	32,069	20,157	-12,071	-37.5%	15,976	382.1%	-11,912	-37.1%
June	32,730	32,499	10,385	-22,345	-68.3%	-22,114	-68.0%	32,558	26,884	-5,846	-17.9%	16,499	158.9%	-5,674	-17.4%
July	33,114	32,880	20,465	-12,649	-38.2%	-12,415	-37.8%	33,287	32,620	-493	-1.5%	12,156	59.4%	-667	-2.0%
August	33,118	32,884	25,419	-7,699	-23.2%	-7,465	-22.7%	33,145	33,596	479	1.4%	8,177	32.2%	451	1.4%
September	33,152	32,918	22,869	-10,283	-31.0%	-10,049	-30.5%	33,235	31,213	-1,939	-5.8%	8,344	36.5%	-2,022	-6.1%
October	31,891	31,349	21,152	-10,739	-33.7%	-10,198	-32.5%	31,433	29,427	-2,465	-7.7%	8,275	39.1%	-2,006	-6.4%
November	29,373	28,874	15,334	-14,038	-47.8%	-13,539	-46.9%	29,116	26,349	-3,023	-10.3%	11,015	71.8%	-2,767	-9.5%
December	28,961	28,312	15,911	-13,050	-45.1%	-12,401	-43.8%	28,574	26,906	-2,055	-7.1%	10,994	69.1%	-1,668	-5.8%
1Q	87,703	86,441	78,744	-8,959	-10.2%	-7,698	-8.9%	86,448	42,728	-44,974	-51.3%	-36,016	-45.7%	-43,719	-50.6%
2Q	95,081	94,486	18,159	-76,922	-80.9%	-76,327	-80.8%	94,403	64,007	-31,074	-32.7%	45,848	252.5%	-30,395	-32.2%
3Q	99,383	98,682	68,752	-30,631	-30.8%	-29,929	-30.3%	99,667	97,429	-1,954	-2.0%	28,677	41.7%	-2,238	-2.2%
4Q	90,225	88,535	52,397	-37,828	-41.9%	-36,138	-40.8%	89,122	82,681	-7,544	-8.4%	30,284	57.8%	-6,441	-7.2%
Total	372,392	368,144	218,053	-154,339	-41.4%	-150,091	-40.8%	369,639	286,846	-85,545	-23.0%	68,794	31.5%	-82,793	-22.4%

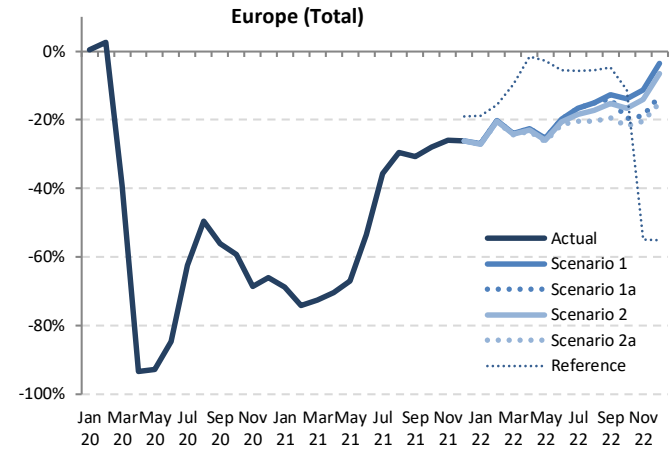
### Europe (Domestic)



### Seat Capacity (thousand) - Europe Domestic

Year	2022						Compared to 2019			Compared to 2021			Compared to Baseline		
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g-e		g-f		f/g-1		
	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	f/g-1	f/g-1	
January	28,622	26,968	26,968	26,968	26,968	26,968	-2,739 to -2,739	-9.2% to -9.2%	12,155 to 12,155	82.1% to 82.1%	-1,653 to -1,653	-5.8% to -5.8%	-5.8% to -5.8%		
February	28,358	26,846	26,846	26,821	26,772	25,566	-556 to -482	-2.0% to -1.8%	14,102 to 14,176	111.3% to 111.9%	-1,586 to -1,512	-5.6% to -5.3%	-5.6% to -5.3%		
March	29,366	27,860	27,860	27,820	27,755	29,946	-2,912 to -2,807	-9.5% to -9.2%	12,510 to 12,615	82.1% to 82.7%	-1,610 to -1,506	-5.5% to -5.1%	-5.5% to -5.1%		
April	29,624	28,150	28,150	28,098	28,016	31,888	-2,107 to -1,973	-7.0% to -6.6%	11,050 to 11,183	65.1% to 65.9%	-1,608 to -1,474	-5.4% to -5.0%	-5.4% to -5.0%		
May	32,124	30,568	30,568	30,499	30,393	34,101	-1,835 to -1,661	-5.7% to -5.2%	10,236 to 10,410	50.8% to 51.6%	-1,730 to -1,556	-5.4% to -4.8%	-5.4% to -4.8%		
June	32,605	31,085	31,085	30,999	30,864	33,890	-1,866 to -1,645	-5.7% to -5.0%	3,980 to 4,201	14.8% to 15.6%	-1,741 to -1,520	-5.3% to -4.7%	-5.3% to -4.7%		
July	33,617	32,159	32,159	32,039	31,837	34,489	-1,276 to -955	-3.9% to -2.9%	-783 to -462	-2.4% to -1.4%	-1,779 to -1,458	-5.3% to -4.3%	-5.3% to -4.3%		
August	33,356	32,247	32,247	32,043	31,619	35,449	-1,498 to -871	-4.5% to -2.6%	-1,977 to -1,350	-5.9% to -4.0%	-1,737 to -1,109	-5.2% to -3.3%	-5.2% to -3.3%		
September	33,491	32,713	32,545	32,447	31,911	34,599	-1,340 to -439	-4.0% to -1.3%	599 to 1,500	1.9% to 4.8%	-1,679 to -778	-5.0% to -2.3%	-5.0% to -2.3%		
October	31,437	30,995	29,949	30,704	29,821	30,558	-1,970 to -896	-6.2% to -2.8%	494 to 1,568	1.7% to 5.3%	-1,516 to -442	-4.8% to -1.4%	-4.8% to -1.4%		
November	29,253	29,054	27,890	28,756	27,848	10,842	-1,525 to -318	-5.2% to -1.1%	1,498 to 2,705	5.7% to 10.3%	-1,405 to -199	-4.8% to -0.7%	-4.8% to -0.7%		
December	28,697	28,765	27,491	28,457	27,373	10,923	-1,588 to -196	-5.5% to -0.7%	467 to 1,860	1.7% to 6.9%	-1,324 to 69	-4.6% to 0.2%	-4.6% to 0.2%		
1Q	86,346	81,674	81,674	81,610	81,496	82,480	-6,207 to -6,028	-7.1% to -6.9%	38,767 to 38,946	90.7% to 91.1%	-4,850 to -4,671	-5.6% to -5.4%	-5.6% to -5.4%		
2Q	94,352	89,802	89,802	89,596	89,274	99,878	-5,808 to -5,279	-6.1% to -5.6%	25,266 to 25,795	39.5% to 40.3%	-5,079 to -4,550	-5.4% to -4.8%	-5.4% to -4.8%		
3Q	100,463	97,118	96,950	96,530	95,268	104,537	-4,115 to -2,265	-4.1% to -2.3%	-2,161 to -311	-2.2% to -0.3%	-5,196 to -3,345	-5.2% to -3.3%	-5.2% to -3.3%		
4Q	89,386	88,814	85,330	87,917	85,141	52,323	-5,084 to -1,411	-5.6% to -1.6%	2,460 to 6,133	3.0% to 7.4%	-4,245 to -572	-4.7% to -0.6%	-4.7% to -0.6%		
Total	370,547	357,409	353,756	355,652	351,178	339,219	-21,214 to -14,983	-5.7% to -4.0%	64,332 to 70,562	22.4% to 24.6%	-19,369 to -13,139	-5.2% to -3.5%	-5.2% to -3.5%		

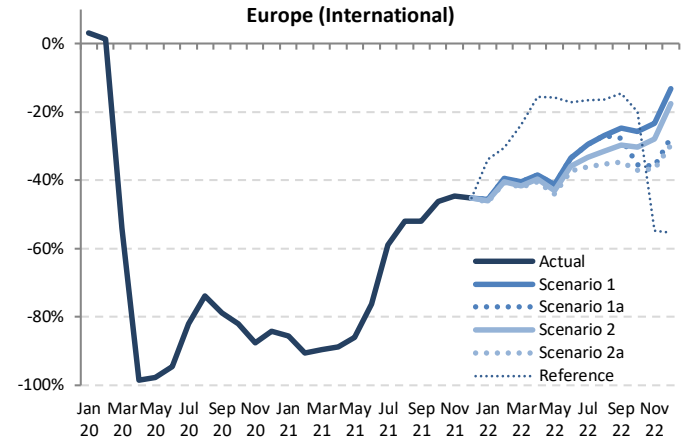
Seat Capacity (thousand) - Europe International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	99,253	99,375	99,726	473	0.5%	351	0.4%	100,036	30,906	-68,347	-68.9%	-68,820	-69.0%	-69,130	-69.1%
February	91,124	94,787	93,460	2,336	2.6%	-1,327	-1.4%	97,338	23,530	-67,594	-74.2%	-69,930	-74.8%	-73,808	-75.8%
March	103,536	106,115	62,972	-40,564	-39.2%	-43,143	-40.7%	107,071	28,404	-75,132	-72.6%	-34,568	-54.9%	-78,667	-73.5%
April	114,022	116,283	7,473	-106,550	-93.4%	-108,810	-93.6%	119,174	33,816	-80,207	-70.3%	26,343	352.5%	-85,359	-71.6%
May	125,466	125,962	9,002	-116,464	-92.8%	-116,960	-92.9%	127,206	41,225	-84,241	-67.1%	32,223	358.0%	-85,981	-67.6%
June	131,250	134,506	20,086	-111,164	-84.7%	-114,420	-85.1%	139,176	60,841	-70,410	-53.6%	40,755	202.9%	-78,336	-56.3%
July	138,193	141,020	51,734	-86,459	-62.6%	-89,285	-63.3%	145,732	88,955	-49,238	-35.6%	37,221	71.9%	-56,777	-39.0%
August	138,574	140,740	69,746	-68,828	-49.7%	-70,994	-50.4%	144,827	97,682	-40,892	-29.5%	27,936	40.1%	-47,146	-32.6%
September	131,857	133,819	57,919	-73,938	-56.1%	-75,901	-56.7%	137,444	91,352	-40,505	-30.7%	33,434	57.7%	-46,091	-33.5%
October	124,268	123,908	50,535	-73,733	-59.3%	-73,373	-59.2%	125,237	89,484	-34,784	-28.0%	38,949	77.1%	-35,753	-28.5%
November	99,741	99,324	31,359	-68,383	-68.6%	-67,965	-68.4%	100,242	73,886	-25,855	-25.9%	42,528	135.6%	-26,356	-26.3%
December	100,677	102,476	34,178	-66,499	-66.1%	-68,299	-66.6%	105,459	74,244	-26,433	-26.3%	40,066	117.2%	-31,215	-29.6%
1Q	293,912	300,277	256,158	-37,755	-12.8%	-44,119	-14.7%	304,445	82,840	-211,073	-71.8%	-173,318	-67.7%	-221,605	-72.8%
2Q	370,739	376,571	36,561	-334,178	-90.1%	-340,191	-90.3%	385,556	135,881	-234,858	-63.3%	99,320	271.7%	-249,675	-64.8%
3Q	408,624	415,579	179,399	-229,225	-56.1%	-236,180	-56.8%	428,003	277,989	-130,635	-32.0%	98,590	55.0%	-150,014	-35.0%
4Q	324,686	325,708	116,072	-208,614	-64.3%	-209,636	-64.4%	330,937	237,614	-87,072	-26.8%	121,542	104.7%	-93,223	-28.2%
Total	1,397,961	1,418,315	588,189	-809,772	-57.9%	-830,126	-58.5%	1,448,941	734,324	-663,638	-47.5%	146,135	24.8%	-714,617	-49.3%



Seat Capacity (thousand) - Europe International + Domestic														
Year	2022						Compared to 2019			Compared to 2021			Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	100,795	72,410	72,410	72,319	72,228	80,586	-27,026 to -26,843	-27.2% to -27.0%	41,321 to 41,504	133.7% to 134.3%	-28,568 to -28,385	-28.3% to -28.2%		
February	100,421	72,669	72,669	72,515	72,320	76,773	-18,804 to -18,455	-20.6% to -20.3%	48,790 to 49,140	207.4% to 208.8%	-28,102 to -27,752	-28.0% to -27.6%		
March	108,617	78,795	78,795	78,514	78,221	93,490	-25,314 to -24,741	-24.4% to -23.9%	49,817 to 50,391	175.4% to 177.4%	-30,396 to -29,823	-28.0% to -27.5%		
April	122,249	88,188	88,188	87,736	87,308	112,150	-26,715 to -25,834	-23.4% to -22.7%	53,492 to 54,373	158.2% to 160.8%	-34,941 to -34,060	-28.6% to -27.9%		
May	128,533	93,580	93,580	92,961	92,402	122,117	-33,064 to -31,886	-26.4% to -25.4%	51,177 to 52,356	124.1% to 127.0%	-36,131 to -34,953	-28.1% to -27.2%		
June	144,037	105,334	105,334	104,193	103,165	123,910	-28,085 to -25,916	-21.4% to -19.7%	42,324 to 44,494	69.6% to 73.1%	-40,872 to -38,702	-28.4% to -26.9%		
July	150,477	115,158	115,158	112,609	109,895	130,200	-28,298 to -23,036	-20.5% to -16.7%	20,940 to 26,203	23.5% to 29.5%	-40,582 to -35,319	-27.0% to -23.5%		
August	148,892	117,723	117,723	114,631	110,300	130,759	-28,274 to -20,850	-20.4% to -15.0%	12,618 to 20,042	12.9% to 20.5%	-38,592 to -31,169	-25.9% to -20.9%		
September	141,060	115,094	113,527	111,701	106,315	125,689	-25,542 to -16,763	-19.4% to -12.7%	14,963 to 23,741	16.4% to 26.0%	-34,745 to -25,966	-24.6% to -18.4%		
October	126,452	106,932	99,896	103,501	97,152	110,285	-27,116 to -17,336	-21.8% to -14.0%	7,668 to 17,448	8.6% to 19.5%	-29,300 to -19,520	-23.2% to -15.4%		
November	101,069	88,539	80,968	85,692	79,362	44,970	-20,380 to -11,203	-20.4% to -11.2%	5,475 to 14,652	7.4% to 19.8%	-21,707 to -12,531	-21.5% to -12.4%		
December	108,493	97,120	87,597	94,183	85,506	45,102	-15,170 to -5,557	-15.1% to -3.5%	11,263 to 22,876	15.2% to 30.8%	-22,987 to -11,373	-21.2% to -10.5%		
1Q	309,834	223,874	223,874	223,348	222,769	250,849	-17,144 to -70,038	-24.2% to -23.8%	139,929 to 141,034	168.9% to 170.2%	-87,065 to -85,960	-28.1% to -27.7%		
2Q	394,818	287,103	287,103	284,890	282,874	358,176	-87,864 to -83,636	-23.7% to -22.6%	146,993 to 151,222	108.2% to 111.3%	-111,944 to -107,716	-28.4% to -27.3%		
3Q	440,428	347,975	346,408	338,941	326,510	386,647	-82,114 to -60,649	-20.1% to -14.8%	48,521 to 69,986	17.5% to 25.2%	-113,918 to -92,454	-25.9% to -21.0%		
4Q	336,014	292,591	268,461	283,376	262,020	200,357	-62,666 to -32,096	-19.3% to -9.9%	24,406 to 54,977	10.3% to 23.1%	-73,994 to -43,423	-22.0% to -12.9%		
Total	1,481,095	1,151,543	1,125,846	1,130,555	1,094,173	1,196,029	-303,788 to -246,419	-21.7% to -17.6%	359,849 to 417,219	49.0% to 56.8%	-386,922 to -329,552	-26.1% to -22.3%		



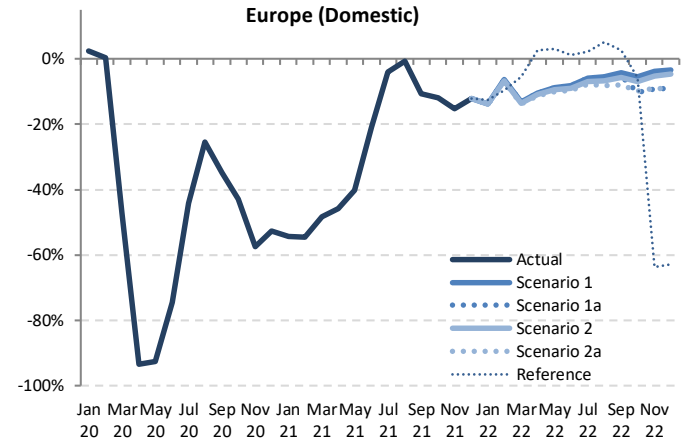
Passenger Number (thousand) - Europe International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	54,881	55,743	56,557	1,676	3.1%	814	1.5%	56,110	7,859	-47,022	-85.7%	-48,698	-86.1%	-48,251	-86.0%
February	51,178	54,626	51,816	639	1.2%	-2,810	-5.1%	55,766	4,805	-46,373	-90.6%	-47,012	-90.7%	-50,961	-91.4%
March	59,791	62,825	27,468	-32,322	-54.1%	-35,357	-56.3%	63,466	6,182	-53,609	-89.7%	-21,287	-77.5%	-57,285	-90.3%
April	70,397	72,906	1,054	-69,343	-98.5%	-71,853	-98.6%	74,986	7,798	-62,599	-88.9%	6,744	640.2%	-67,188	-89.6%
May	76,311	77,402	1,741	-74,570	-97.7%	-75,661	-97.8%	77,771	10,596	-65,716	-86.1%	8,855	508.7%	-67,175	-86.4%
June	83,994	87,585	4,545	-79,449	-94.6%	-83,040	-94.8%	90,866	19,835	-64,159	-76.4%	15,290	336.4%	-71,031	-78.2%
July	91,067	94,366	16,270	-74,797	-82.1%	-78,096	-82.8%	97,402	37,329	-53,737	-59.0%	21,059	129.4%	-60,072	-61.7%
August	91,837	94,578	23,925	-67,912	-73.9%	-70,652	-74.7%	97,218	44,099	-47,738	-52.0%	20,174	84.3%	-53,118	-54.6%
September	82,874	85,320	17,468	-65,406	-78.9%	-67,852	-79.5%	87,467	39,692	-43,182	-52.1%	22,224	127.2%	-47,775	-54.6%
October	76,950	77,619	13,812	-63,138	-82.1%	-63,808	-82.2%	78,067	41,345	-35,605	-46.3%	27,533	199.3%	-36,722	-47.0%
November	57,404	57,850	7,084	-50,319	-87.7%	-50,765	-87.8%	57,990	31,830	-25,574	-44.6%	24,745	349.3%	-26,160	-45.1%
December	58,838	61,260	9,236	-49,602	-84.3%	-52,023	-84.9%	63,070	32,177	-26,662	-45.3%	22,940	248.4%	-30,894	-49.0%
1Q	165,849	173,194	135,842	-30,007	-18.1%	-37,352	-21.6%	175,342	18,846	-147,004	-88.6%	-116,996	-86.1%	-156,496	-89.3%
2Q	230,702	237,893	7,339	-223,363	-96.8%	-230,553	-96.9%	243,622	38,229	-192,473	-83.4%	30,890	420.9%	-205,393	-84.3%
3Q	265,778	274,265	57,663	-208,114	-78.3%	-216,600	-79.0%	282,086	121,120	-144,658	-54.4%	63,457	110.0%	-160,966	-57.1%
4Q	193,192	196,728	30,132	-163,060	-84.4%	-166,596	-84.7%	199,127	105,351	-87,841	-45.5%	75,219	249.6%	-93,775	-47.1%
Total	855,522	882,079	230,977	-624,545	-73.0%	-651,102	-73.8%	900,177	283,546	-571,975	-66.9%	52,569	22.8%	-616,631	-68.5%



Passenger Number (thousand) - Europe International														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	h	i	j	k	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	g-h	g/h-1
January	57,163	29,868	29,868	29,561	29,443	36,294	-25,437 to -25,013	-46.4% to -45.6%	21,584 to 22,009	274.6% to 280.1%	-27,720 to -27,295	-48.5% to -47.7%	-27,720 to -27,295	-48.5% to -47.7%
February	58,042	30,959	30,959	30,506	30,363	35,601	-20,815 to -20,219	-40.7% to -39.5%	25,558 to 26,154	531.9% to 544.3%	-27,679 to -27,083	-47.7% to -46.7%	-27,679 to -27,083	-47.7% to -46.7%
March	65,299	35,593	35,593	34,871	34,662	45,651	-25,129 to -24,198	-42.0% to -40.5%	28,480 to 29,411	460.7% to 475.8%	-30,637 to -29,706	-46.9% to -45.5%	-30,637 to -29,706	-46.9% to -45.5%
April	78,011	43,320	43,320	42,445	41,917	59,486	-28,480 to -27,077	-40.5% to -38.5%	34,119 to 35,522	437.5% to 455.5%	-36,094 to -34,691	-46.3% to -44.5%	-36,094 to -34,691	-46.3% to -44.5%
May	79,112	44,751	44,751	43,424	42,643	64,236	-33,669 to -31,560	-44.1% to -41.4%	32,047 to 34,156	302.5% to 322.4%	-36,469 to -34,361	-46.1% to -43.4%	-36,469 to -34,361	-46.1% to -43.4%
June	95,364	55,907	55,907	53,774	52,639	69,547	-31,355 to -28,088	-37.3% to -33.4%	32,804 to 36,071	165.4% to 181.9%	-42,725 to -39,458	-44.8% to -41.4%	-42,725 to -39,458	-44.8% to -41.4%
July	101,638	64,265	64,265	60,664	58,269	75,985	-32,798 to -26,802	-36.0% to -29.4%	20,939 to 26,935	56.1% to 72.2%	-43,370 to -37,374	-42.7% to -36.8%	-43,370 to -37,374	-42.7% to -36.8%
August	100,983	67,136	67,136	62,891	59,432	76,729	-32,406 to -24,702	-35.3% to -26.9%	15,332 to 23,036	34.8% to 52.2%	-41,551 to -33,848	-41.1% to -33.5%	-41,551 to -33,848	-41.1% to -33.5%
September	90,666	62,377	59,888	58,247	54,078	70,758	-28,796 to -20,497	-34.7% to -24.7%	14,386 to 22,685	36.2% to 57.2%	-36,588 to -28,289	-40.4% to -31.2%	-36,588 to -28,289	-40.4% to -31.2%
October	79,379	57,185	49,623	53,611	48,432	61,603	-28,518 to -19,765	-37.1% to -25.7%	7,087 to 15,841	17.1% to 38.3%	-30,947 to -22,193	-39.0% to -28.0%	-30,947 to -22,193	-39.0% to -28.0%
November	58,773	43,968	36,764	41,377	36,331	25,896	-21,073 to -13,436	-36.7% to -23.4%	4,501 to 12,139	14.1% to 38.1%	-22,442 to -14,805	-38.2% to -25.2%	-22,442 to -14,805	-38.2% to -25.2%
December	65,722	51,070	42,626	48,545	41,398	26,207	-17,440 to -7,768	-29.6% to -13.2%	9,221 to 18,894	28.7% to 58.7%	-24,324 to -14,652	-37.0% to -22.3%	-24,324 to -14,652	-37.0% to -22.3%
1Q	180,503	96,420	96,420	94,938	94,468	117,545	-71,382 to -69,430	-43.0% to -41.9%	75,622 to 77,574	401.3% to 411.6%	-86,036 to -84,084	-47.7% to -46.6%	-86,036 to -84,084	-47.7% to -46.6%
2Q	252,487	143,978	143,978	139,643	137,199	193,269	-93,503 to -86,725	-40.5% to -37.6%	98,970 to 105,749	258.9% to 276.6%	-115,288 to -108,510	-45.7% to -43.0%	-115,288 to -108,510	-45.7% to -43.0%
3Q	293,287	193,777	191,288	181,803	171,778	223,472	-94,000 to -72,001	-35.4% to -27.1%	50,658 to 72,657	41.8% to 60.0%	-121,509 to -99,510	-41.4% to -33.9%	-121,509 to -99,510	-41.4% to -33.9%
4Q	203,874	152,224	129,013	143,533	126,161	113,706	-67,031 to -40,968	-34.7% to -21.2%	20,810 to 46,873	19.8% to 44.5%	-77,713 to -51,650	-38.1% to -25.3%	-77,713 to -51,650	-38.1% to -25.3%
Total	930,152	586,399	560,698	559,917	529,605	647,992	-325,916 to -269,123	-38.1% to -31.5%	246,059 to 302,852	86.8% to 106.8%	-400,546 to -343,753	-43.1% to -37.0%	-400,546 to -343,753	-43.1% to -37.0%



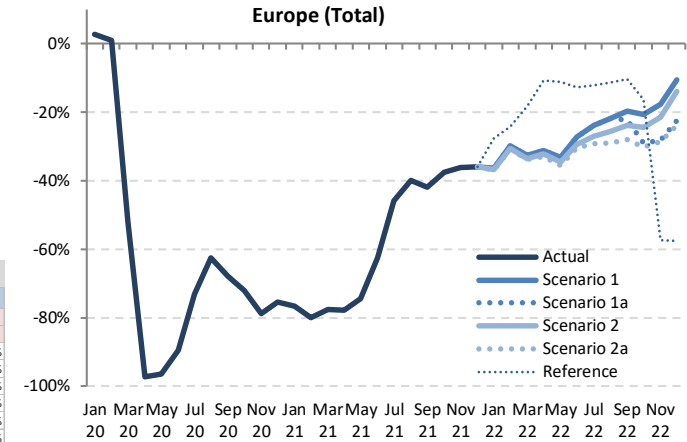
Passenger Number (thousand) - Europe Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	22,514	22,265	23,039	525	2.3%	774	3.5%	22,059	10,292	-12,221	-54.3%	-12,747	-55.3%	-11,767	-53.3%
February	21,385	21,376	21,470	86	0.4%	94	0.4%	21,913	9,713	-11,672	-54.6%	-11,758	-54.8%	-12,200	-55.7%
March	24,663	24,340	13,053	-11,610	-47.1%	-11,287	-46.4%	24,066	12,761	-11,902	-48.3%	-292	-2.2%	-11,305	-47.0%
April	24,573	24,608	1,636	-22,937	-93.3%	-22,972	-93.4%	24,455	13,306	-11,267	-45.9%	11,670	713.4%	-11,149	-45.6%
May	26,023	25,995	1,932	-24,091	-92.6%	-24,063	-92.6%	26,071	15,559	-10,465	-40.2%	13,627	705.3%	-10,512	-40.3%
June	27,807	27,777	7,084	-20,723	-74.5%	-20,693	-74.5%	27,849	21,998	-5,809	-20.9%	14,914	210.5%	-5,851	-21.0%
July	28,851	28,819	16,153	-12,698	-44.0%	-12,666	-43.9%	29,198	27,685	-1,166	-4.0%	11,532	71.4%	-1,514	-5.2%
August	28,431	28,399	21,196	-7,234	-25.4%	-7,203	-25.4%	28,648	28,255	-176	-0.6%	7,058	33.3%	-393	-1.4%
September	27,322	27,293	17,841	-9,481	-34.7%	-9,451	-34.6%	27,577	24,418	-2,904	-10.6%	6,577	36.9%	-3,159	-11.5%
October	26,211	25,920	14,989	-11,222	-42.8%	-10,932	-42.2%	26,010	23,066	-3,145	-12.0%	8,077	53.9%	-2,944	-11.3%
November	23,388	23,129	9,960	-13,428	-57.4%	-13,169	-56.9%	23,342	19,810	-3,578	-15.3%	9,850	98.9%	-3,531	-15.1%
December	22,886	22,506	10,857	-12,028	-52.6%	-11,649	-51.8%	22,732	20,101	-2,784	-12.2%	9,244	85.1%	-2,631	-11.6%
1Q	68,561	67,981	57,562	-10,999	-16.0%	-10,419	-15.3%	68,039	32,766	-35,795	-52.2%	-24,796	-43.1%	-35,273	-51.8%
2Q	78,404	78,380	10,652	-67,752	-86.4%	-67,729	-86.4%	78,376	50,863	-27,541	-35.1%	40,211	377.5%	-27,513	-35.1%
3Q	84,604	84,510	55,191	-29,413	-34.8%	-29,320	-34.7%	85,423	80,357	-4,246	-5.0%	25,167	45.6%	-5,066	-5.9%
4Q	72,485	71,556	35,806	-36,679	-50.6%	-35,750	-50.0%	72,084	62,977	-9,508	-13.1%	27,171	75.9%	-9,107	-12.6%
Total	304,054	302,427	159,211	-144,843	-47.6%	-143,217	-47.4%	303,921	226,963	-77,091	-25.4%	67,752	42.6%	-76,958	-25.3%



Passenger Number (thousand) - Europe Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019			Compared to 2021			Compared to Baseline	
	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	19,929	19,411	19,411	19,366	19,355	19,671	-3,158 to -3,103	-14.0% to -13.8%	9,063 to 9,118	88.1% to 88.6%	-2,574 to -2,519	-11.7% to -11.5%		
February	22,435	20,024	20,024	19,941	19,896	19,316	-1,488 to -1,361	-7.0% to -6.4%	10,183 to 10,311	104.8% to 106.2%	-2,539 to -2,411	-11.3% to -10.7%		
March	23,875	21,424	21,424	21,302	21,244	23,316	-3,419 to -3,239	-13.9% to -13.1%	8,483 to 8,663	66.5% to 67.9%	-2,632 to -2,452	-11.0% to -10.3%		
April	24,432	22,010	22,010	21,887	21,784	25,241	-2,789 to -2,563	-11.4% to -10.4%	8,478 to 8,704	63.7% to 65.4%	-2,648 to -2,421	-10.8% to -9.9%		
May	26,224	23,738	23,738	23,548	23,399	26,811	-2,624 to -2,285	-10.1% to -8.8%	7,840 to 8,180	50.4% to 52.6%	-2,825 to -2,485	-10.8% to -9.5%		
June	28,005	25,521	25,521	25,281	25,111	28,151	-2,697 to -2,287	-9.7% to -8.2%	3,113 to 3,523	14.2% to 16.0%	-2,894 to -2,484	-10.3% to -8.9%		
July	29,610	27,170	27,170	26,865	26,635	29,471	-2,216 to -1,682	-7.7% to -5.8%	-1,050 to -515	-3.8% to -1.9%	-2,975 to -2,441	-10.0% to -8.2%		
August	28,949	26,899	26,899	26,501	26,093	29,912	-2,338 to -1,532	-8.2% to -5.4%	-2,162 to -1,356	-7.7% to -4.8%	-2,857 to -2,051	-9.9% to -7.1%		
September	27,905	26,192	25,887	25,765	25,174	28,036	-2,149 to -1,131	-7.9% to -4.1%	755 to 1,773	3.1% to 7.3%	-2,731 to -1,713	-9.8% to -6.1%		
October	26,121	24,775	23,552	24,390	23,626	24,721	-2,659 to -1,436	-10.1% to -5.5%	487 to 1,710	2.1% to 7.4%	-2,569 to -1,346	-9.8% to -5.2%		
November	23,549	22,506	21,220	22,169	21,291	8,503	-2,169 to -882	-9.3% to -3.8%	1,409 to 2,696	7.1% to 13.6%	-2,329 to -1,043	-9.9% to -4.4%		
December	22,925	22,132	20,843	21,822	20,776	8,510	-2,110 to -753	-9.2% to -3.3%	675 to 2,031	3.4% to 10.1%	-2,149 to -793	-9.4% to -3.5%		
1Q	68,240	60,858	60,858	60,608	60,495	62,303	-8,066 to -7,703	-11.8% to -11.2%	27,729 to 28,092	84.6% to 85.7%	-7,745 to -7,382	-11.3% to -10.8%		
2Q	78,661	71,270	71,270	70,717	70,294	80,203	-8,110 to -7,134	-10.3% to -9.1%	19,431 to 20,407	38.2% to 40.1%	-8,367 to -7,391	-10.6% to -9.4%		
3Q	86,464	80,260	79,955	79,130	77,901	87,418	-6,703 to -4,344	-7.9% to -5.1%	-2,457 to -98	-3.1% to -0.1%	-8,564 to -6,204	-9.9% to -7.2%		
4Q	72,595	69,413	65,614	68,382	65,693	41,734	-6,870 to -3,071	-9.5% to -4.2%	2,637 to 6,436	4.2% to 10.2%	-6,980 to -3,181	-9.6% to -4.4%		
Total	305,959	281,801	277,697	278,837	274,383	271,657	-29,671 to -22,253	-9.8% to -7.3%	47,420 to 54,838	20.9% to 24.2%	-31,577 to -24,158	-10.3% to -7.9%		



Passenger Number (thousand) - Europe International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	77,394	78,008	79,596	2,201	2.8%	1,588	2.0%	78,169	18,151	-59,243	-76.5%	-61,445	-77.2%	-60,018	-76.8%
February	72,562	76,002	73,287	724	1.0%	-2,716	-3.6%	77,679	14,518	-58,045	-80.0%	-58,769	-80.2%	-63,161	-81.3%
March	84,453	87,165	40,521	-43,932	-52.0%	-46,644	-53.5%	87,532	18,942	-65,511	-77.6%	-21,579	-53.3%	-68,590	-78.4%
April	94,970	97,515	2,689	-92,280	-97.2%	-94,825	-97.2%	99,441	21,104	-73,866	-77.8%	18,415	684.7%	-78,337	-78.8%
May	102,335	103,397	3,673	-98,662	-96.4%	-99,724	-96.4%	103,842	26,154	-76,180	-74.4%	22,481	612.1%	-77,687	-74.8%
June	111,802	115,361	11,629	-100,173	-89.6%	-103,733	-89.9%	118,715	41,833	-69,968	-62.6%	30,204	259.7%	-76,882	-64.8%
July	119,918	123,184	32,423	-87,495	-73.0%	-90,761	-73.7%	126,600	65,014	-54,904	-45.8%	32,591	100.5%	-61,586	-48.6%
August	120,268	122,977	45,122	-75,146	-62.5%	-77,855	-63.3%	125,865	72,354	-47,914	-39.8%	27,232	60.4%	-53,511	-42.5%
September	110,196	112,612	35,310	-74,887	-68.0%	-77,303	-68.6%	115,044	64,110	-46,086	-41.8%	28,801	81.6%	-50,934	-44.3%
October	103,161	103,539	28,800	-74,361	-72.1%	-74,739	-72.2%	104,077	64,410	-38,751	-37.6%	35,610	123.6%	-39,667	-38.1%
November	80,792	80,979	17,045	-63,747	-78.9%	-63,934	-79.0%	81,331	51,640	-29,152	-36.1%	34,596	203.0%	-29,691	-36.5%
December	81,724	83,766	20,094	-61,630	-75.4%	-63,672	-76.0%	85,803	52,278	-29,446	-36.0%	32,184	160.2%	-33,525	-39.1%
1Q	234,410	241,175	193,404	-41,006	-17.5%	-47,771	-19.8%	243,381	51,611	-182,799	-78.0%	-141,793	-73.3%	-191,769	-78.8%
2Q	309,106	316,273	17,991	-291,115	-94.2%	-298,282	-94.3%	321,998	89,092	-220,015	-71.2%	71,100	395.2%	-232,906	-72.3%
3Q	350,382	358,774	112,854	-237,528	-67.8%	-245,920	-68.5%	367,509	201,478	-148,904	-42.5%	88,624	78.5%	-166,031	-45.2%
4Q	265,677	268,284	65,939	-199,738	-75.2%	-202,346	-75.4%	271,210	168,328	-97,349	-36.6%	102,390	155.3%	-102,882	-37.9%
Total	1,159,575	1,184,506	390,188	-769,388	-66.4%	-794,318	-67.1%	1,204,098	510,509	-649,066	-56.0%	120,321	30.8%	-693,589	-57.6%

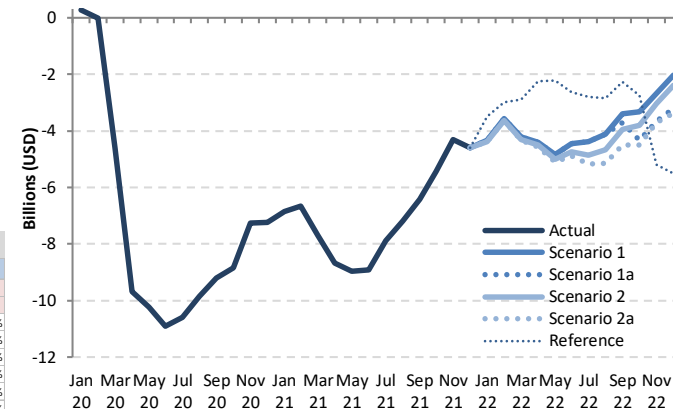


Passenger Number (thousand) - Europe International + Domestic																		
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline						
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g		g		g		g					
Month	f	g			h		g-a		g/a-1		g-e		g/e-1		g-f		f/g-1	
January	79,093	49,279	49,279	48,927	48,799	55,964	-28,596	-28,116	-36.9%	-36.3%	30,647	31,127	168.8%	171.5%	-30,294	-29,814	-38.3%	-37.7%
February	80,477	50,983	50,983	50,447	50,259	54,917	-22,304	-21,580	-30.7%	-29.7%	35,741	36,465	246.2%	251.2%	-30,218	-29,494	-37.5%	-36.6%
March	89,174	57,016	57,016	56,173	55,905	68,976	-28,548	-27,437	-33.8%	-32.5%	36,963	38,074	195.1%	201.0%	-33,269	-32,158	-37.3%	-36.1%
April	102,443	65,330	65,330	64,332	63,701	84,727	-31,269	-29,640	-32.9%	-31.2%	42,597	44,226	201.8%	209.6%	-38,741	-37,112	-37.8%	-36.2%
May	105,336	68,490	68,490	66,972	66,042	91,047	-36,293	-33,845	-35.5%	-33.1%	39,887	42,335	152.5%	161.9%	-39,294	-36,846	-37.3%	-35.0%
June	123,369	81,427	81,427	79,055	77,750	97,698	-34,052	-30,374	-30.5%	-27.2%	35,917	39,594	85.9%	94.6%	-45,619	-41,942	-37.0%	-34.0%
July	131,248	91,434	91,434	87,529	84,903	105,456	-35,015	-28,484	-29.2%	-23.8%	19,889	26,420	30.6%	40.6%	-46,345	-39,814	-35.3%	-30.3%
August	129,933	94,034	94,034	89,393	85,524	106,640	-34,744	-26,234	-28.9%	-21.8%	13,170	21,680	18.2%	30.0%	-44,408	-35,898	-34.2%	-27.6%
September	118,571	88,569	85,775	84,012	79,251	98,794	-30,945	-21,627	-28.1%	-19.6%	15,141	24,459	23.6%	38.2%	-39,319	-30,002	-33.2%	-25.3%
October	105,500	81,961	73,175	78,001	72,058	86,324	-31,103	-21,200	-30.2%	-20.6%	7,647	17,550	11.9%	27.2%	-33,442	-23,539	-31.7%	-22.3%
November	82,322	66,475	57,983	63,546	57,622	34,399	-23,170	-14,318	-28.7%	-17.7%	5,982	14,834	11.6%	28.7%	-24,700	-15,847	-30.0%	-19.3%
December	88,647	73,202	63,469	70,367	62,174	34,711	-19,550	-8,522	-23.9%	-10.4%	9,896	20,925	18.9%	40.0%	-26,473	-15,444	-29.9%	-17.4%
1Q	248,743	157,278	157,278	155,547	154,963	179,848	-99,447	-77,133	-33.9%	-32.9%	103,352	105,666	200.3%	204.7%	-93,780	-91,466	-37.7%	-36.8%
2Q	331,148	215,247	215,247	210,359	207,493	273,472	-101,613	-93,859	-32.9%	-30.4%	118,401	126,156	132.9%	141.6%	-123,655	-115,901	-37.3%	-35.0%
3Q	379,752	274,037	274,037	260,933	249,679	310,890	-100,703	-76,345	-28.7%	-21.8%	48,201	72,559	23.9%	36.0%	-130,073	-105,714	-34.3%	-27.8%
4Q	276,469	221,638	194,627	211,915	191,854	155,440	-73,823	-44,040	-27.8%	-16.6%	23,525	53,309	14.0%	31.7%	-84,615	-54,831	-30.6%	-19.8%
Total	1,236,111	868,200	838,395	838,753	803,988	919,649	-355,588	-291,376	-30.7%	-25.1%	293,479	357,690	57.5%	70.1%	-432,123	-367,912	-35.0%	-29.8%

Passenger revenue (USD, million) - Europe International

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	8,094	8,199	8,366	272	3.4%	167	2.0%	8,240	1,248	-6,846	-84.6%	-7,118	-85.1%	-6,992	-84.9%
February	7,471	7,913	7,460	-11	-0.1%	-453	-5.7%	8,019	813	-6,659	-89.1%	-6,648	-89.1%	-7,207	-89.9%
March	8,707	9,004	4,096	-4,611	-53.0%	-4,908	-54.5%	9,057	1,013	-7,693	-88.4%	-3,083	-75.3%	-8,044	-88.8%
April	9,864	10,192	180	-9,684	-98.2%	-10,012	-98.2%	10,501	1,193	-8,671	-87.9%	1,013	563.3%	-9,308	-88.6%
May	10,490	10,702	268	-10,222	-97.4%	-10,434	-97.5%	10,842	1,532	-8,958	-85.4%	1,264	472.2%	-9,311	-85.9%
June	11,524	11,967	612	-10,912	-94.7%	-11,356	-94.9%	12,424	2,612	-8,912	-77.3%	2,000	326.9%	-9,812	-79.0%
July	12,542	12,991	1,940	-10,602	-84.5%	-11,051	-85.1%	13,467	4,672	-7,869	-62.7%	2,733	140.9%	-8,795	-65.3%
August	12,666	13,045	2,821	-9,846	-77.7%	-10,224	-78.4%	13,475	5,477	-7,189	-56.8%	2,656	94.2%	-7,998	-59.4%
September	11,354	11,685	2,144	-9,210	-81.1%	-9,541	-81.7%	12,028	4,943	-6,411	-56.5%	2,799	130.6%	-7,084	-58.9%
October	10,641	10,758	1,807	-8,834	-83.0%	-8,951	-83.2%	10,929	5,215	-5,425	-51.0%	3,409	188.7%	-5,713	-52.3%
November	8,338	8,415	1,073	-7,265	-87.1%	-7,343	-87.3%	8,530	4,034	-4,304	-51.6%	2,961	276.0%	-4,496	-52.7%
December	8,637	8,940	1,404	-7,233	-83.7%	-7,536	-84.3%	9,243	4,044	-4,593	-53.2%	2,640	188.0%	-5,198	-56.2%
1Q	24,272	25,116	19,922	-4,350	-17.9%	-5,194	-20.7%	25,316	3,074	-21,198	-87.3%	-16,848	-84.6%	-22,242	-87.9%
2Q	31,878	32,861	1,059	-30,818	-96.7%	-31,802	-96.8%	33,767	5,337	-26,541	-83.3%	4,277	403.7%	-28,430	-84.2%
3Q	36,562	37,721	6,904	-29,658	-81.1%	-30,816	-81.7%	38,969	15,092	-21,470	-58.7%	8,188	118.6%	-23,877	-61.3%
4Q	27,616	28,114	4,284	-23,332	-84.5%	-23,830	-84.8%	28,701	13,294	-14,322	-51.9%	9,010	210.3%	-15,408	-53.7%
Total	120,328	123,811	32,169	-88,158	-73.3%	-91,642	-74.0%	126,753	36,796	-83,531	-69.4%	4,627	14.4%	-89,957	-71.0%

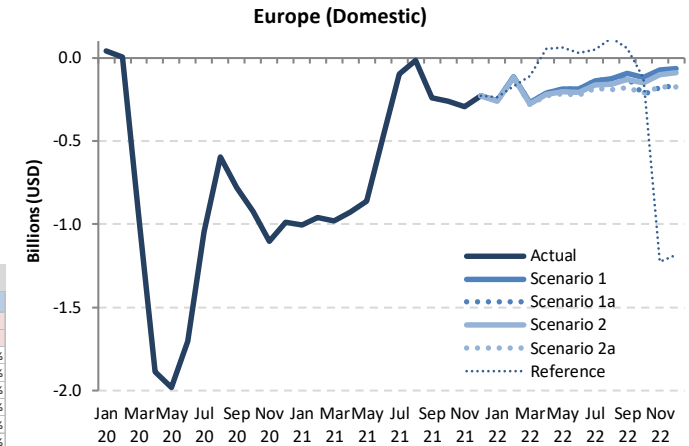
Europe (International)



Passenger revenue (USD, million) - Europe International

Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	8,366	3,763	3,763	3,723	3,708	4,591	-4,386 to -4,331	-54.2% to -53.5%	2,460 to 2,515	197.1% to 201.5%	-4,658 to -4,603	-55.7% to -55.0%	
February	8,270	3,903	3,903	3,845	3,826	4,485	-3,645 to -3,568	-48.8% to -47.8%	3,013 to 3,091	370.8% to 380.4%	-4,445 to -4,367	-53.7% to -52.8%	
March	9,239	4,491	4,491	4,398	4,370	5,816	-4,336 to -4,215	-49.8% to -48.4%	3,357 to 3,478	331.4% to 343.3%	-4,869 to -4,748	-52.7% to -51.4%	
April	10,910	5,470	5,470	5,356	5,287	7,627	-4,577 to -4,395	-46.4% to -44.6%	4,094 to 4,277	343.2% to 358.5%	-5,624 to -5,441	-51.5% to -49.9%	
May	11,093	5,654	5,654	5,482	5,380	8,271	-5,109 to -4,836	-48.7% to -46.1%	3,849 to 4,122	251.3% to 269.1%	-5,713 to -5,439	-51.5% to -49.0%	
June	13,010	7,070	7,070	6,794	6,645	8,899	-4,879 to -4,453	-42.3% to -38.6%	4,032 to 4,458	154.4% to 170.7%	-6,365 to -5,940	-48.9% to -45.7%	
July	14,071	8,161	8,161	7,688	7,369	9,732	-5,173 to -4,380	-41.2% to -34.9%	2,697 to 3,489	57.7% to 74.7%	-6,702 to -5,910	-47.6% to -42.0%	
August	14,022	8,549	8,549	7,990	7,525	9,832	-5,141 to -4,117	-40.6% to -32.5%	2,049 to 3,072	37.4% to 56.1%	-6,497 to -5,473	-46.3% to -39.0%	
September	12,482	7,960	7,634	7,413	6,854	9,082	-4,500 to -3,394	-39.6% to -29.9%	1,911 to 3,017	38.7% to 61.0%	-5,627 to -4,522	-45.1% to -36.2%	
October	11,185	7,323	6,315	6,845	6,149	7,901	-4,491 to -3,318	-42.2% to -31.2%	934 to 2,107	17.9% to 40.4%	-5,036 to -3,862	-45.0% to -34.5%	
November	8,708	6,556	4,681	5,305	4,620	3,134	-3,718 to -2,682	-44.6% to -32.2%	586 to 1,622	14.5% to 40.2%	-4,087 to -3,052	-46.9% to -35.0%	
December	9,632	6,596	5,439	6,252	5,274	3,140	-3,364 to -2,042	-38.9% to -23.6%	1,229 to 2,551	30.4% to 63.1%	-4,359 to -3,037	-45.3% to -31.5%	
1Q	25,875	12,157	12,157	11,967	11,904	14,893	-12,368 to -12,114	-51.0% to -49.9%	8,830 to 9,084	287.3% to 295.5%	-13,972 to -13,718	-54.0% to -53.0%	
2Q	35,013	18,194	18,194	17,632	17,312	24,797	-14,566 to -13,684	-45.7% to -42.9%	11,975 to 12,857	224.4% to 240.9%	-17,702 to -16,820	-50.6% to -48.0%	
3Q	40,575	24,670	24,345	23,091	21,749	28,646	-14,813 to -11,892	-40.5% to -32.5%	6,657 to 9,578	44.1% to 63.5%	-18,826 to -15,905	-46.4% to -39.2%	
4Q	29,525	19,575	16,434	18,402	16,043	14,174	-11,573 to -8,041	-41.9% to -29.1%	2,749 to 6,281	20.7% to 47.2%	-13,482 to -9,951	-45.7% to -33.7%	
Total	130,989	74,596	71,130	71,093	67,007	82,511	-53,320 to -45,731	-44.3% to -38.0%	30,211 to 37,800	82.1% to 102.7%	-63,982 to -56,393	-48.8% to -43.1%	

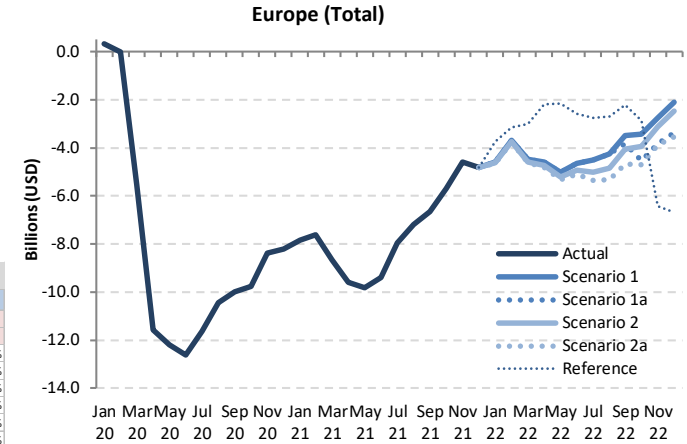
Passenger revenue (USD, million) - Europe Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	1,851	1,830	1,894	43	2.3%	64	3.5%	1,814	846	-1,005	-54.3%	-1,048	-55.3%	-967	-53.3%
February	1,758	1,757	1,765	7	0.4%	8	0.4%	1,802	799	-960	-54.6%	-967	-54.8%	-1,003	-55.7%
March	2,028	2,001	1,073	-955	-47.1%	-928	-46.4%	1,979	1,049	-979	-48.3%	-24	-2.2%	-929	-47.0%
April	2,020	2,023	134	-1,886	-93.3%	-1,889	-93.4%	2,011	1,094	-926	-45.9%	959	713.4%	-917	-45.6%
May	2,140	2,137	159	-1,981	-92.6%	-1,978	-92.6%	2,143	1,279	-860	-40.2%	1,120	705.3%	-864	-40.3%
June	2,286	2,284	582	-1,704	-74.5%	-1,701	-74.5%	2,290	1,809	-478	-20.9%	1,226	210.5%	-481	-21.0%
July	2,372	2,369	1,328	-1,044	-44.0%	-1,041	-43.9%	2,401	2,276	-96	-4.0%	948	71.4%	-124	-5.2%
August	2,337	2,335	1,743	-595	-25.4%	-592	-25.4%	2,355	2,323	-14	-0.6%	580	33.3%	-32	-1.4%
September	2,246	2,244	1,467	-779	-34.7%	-777	-34.6%	2,267	2,008	-239	-10.6%	541	36.9%	-260	-11.5%
October	2,155	2,131	1,232	-923	-42.8%	-899	-42.2%	2,138	1,896	-259	-12.0%	664	53.9%	-242	-11.3%
November	1,923	1,902	819	-1,104	-57.4%	-1,083	-56.9%	1,919	1,629	-294	-15.3%	810	98.9%	-290	-15.1%
December	1,882	1,850	893	-989	-52.6%	-958	-51.8%	1,869	1,653	-229	-12.2%	760	85.1%	-216	-11.6%
1Q	5,637	5,589	4,732	-904	-16.0%	-857	-15.3%	5,594	2,694	-2,943	-52.2%	-2,039	-43.1%	-2,900	-51.8%
2Q	6,446	6,444	876	-5,570	-86.4%	-5,568	-86.4%	6,444	4,182	-2,264	-35.1%	3,306	377.5%	-2,262	-35.1%
3Q	6,956	6,948	4,537	-2,418	-34.8%	-2,411	-34.7%	7,023	6,607	-349	-5.0%	2,069	45.6%	-416	-5.9%
4Q	5,959	5,883	2,944	-3,016	-50.6%	-2,939	-50.0%	5,926	5,178	-782	-13.1%	2,234	75.9%	-749	-12.6%
Total	24,998	24,864	13,089	-11,908	-47.6%	-11,775	-47.4%	24,987	18,660	-6,338	-25.4%	5,570	42.6%	-6,327	-25.3%



Passenger revenue (USD, million) - Europe Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019			Compared to 2021			Compared to Baseline	
	f	g					-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	1,803	1,596	1,596	1,592	1,591	1,617	-260 to -255	-14.0% to -13.8%	745 to 750	88.1% to 88.6%	-212 to -207	-11.7% to -11.5%		
February	1,844	1,646	1,646	1,639	1,636	1,588	-122 to -112	-7.0% to -6.4%	837 to 848	104.8% to 106.2%	-209 to -198	-11.3% to -10.7%		
March	1,963	1,761	1,761	1,751	1,747	1,917	-281 to -266	-13.9% to -13.1%	697 to 712	66.5% to 67.9%	-216 to -202	-11.0% to -10.3%		
April	2,009	1,810	1,810	1,799	1,791	2,075	-229 to -211	-11.4% to -10.4%	697 to 716	63.7% to 65.4%	-218 to -199	-10.8% to -9.9%		
May	2,156	1,952	1,952	1,936	1,924	2,204	-216 to -188	-10.1% to -8.5%	645 to 672	50.4% to 52.6%	-232 to -204	-10.8% to -9.5%		
June	2,302	2,098	2,098	2,078	2,064	2,314	-222 to -188	-9.7% to -8.2%	256 to 290	14.2% to 16.0%	-238 to -204	-10.3% to -8.9%		
July	2,434	2,234	2,234	2,209	2,190	2,423	-182 to -138	-7.7% to -5.8%	-86 to -42	-3.8% to -1.9%	-245 to -201	-10.0% to -8.2%		
August	2,380	2,211	2,211	2,179	2,145	2,459	-192 to -126	-8.2% to -5.4%	-178 to -111	-7.7% to -4.8%	-235 to -169	-9.9% to -7.1%		
September	2,294	2,153	2,128	2,118	2,070	2,305	-177 to -93	-7.9% to -4.1%	62 to 146	3.1% to 7.3%	-225 to -141	-9.8% to -6.1%		
October	2,148	2,037	1,936	2,005	1,942	2,032	-219 to -118	-10.1% to -5.5%	40 to 141	2.1% to 7.4%	-211 to -111	-9.8% to -5.2%		
November	1,936	1,850	1,745	1,823	1,750	699	-178 to -73	-9.3% to -3.8%	116 to 222	7.1% to 13.6%	-191 to -86	-9.9% to -4.4%		
December	1,885	1,820	1,714	1,794	1,708	700	-173 to -62	-9.2% to -3.3%	55 to 167	3.4% to 10.1%	-177 to -65	-9.4% to -3.5%		
1Q	5,610	5,003	5,003	4,983	4,974	5,122	-663 to -633	-11.8% to -11.2%	2,280 to 2,310	84.6% to 85.7%	-637 to -607	-11.3% to -10.8%		
2Q	6,467	5,859	5,859	5,814	5,779	6,594	-667 to -587	-10.3% to -9.1%	1,598 to 1,678	38.2% to 40.1%	-688 to -608	-10.6% to -9.4%		
3Q	7,109	6,599	6,574	6,506	6,405	7,187	-551 to -357	-7.9% to -5.1%	-202 to -8	-3.1% to -0.1%	-704 to -510	-9.9% to -7.2%		
4Q	5,968	5,707	5,394	5,622	5,401	3,431	-565 to -253	-9.5% to -4.2%	217 to 529	4.2% to 10.2%	-574 to -262	-9.6% to -4.4%		
Total	25,154	23,168	22,831	22,925	22,558	22,334	-2,439 to -1,830	-9.8% to -7.3%	3,899 to 4,509	20.9% to 24.2%	-2,596 to -1,986	-10.3% to -7.9%		



Passenger revenue (USD, million) - Europe International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	9,945	10,029	10,260	315	3.2%	231	2.3%	10,053	2,094	-7,851	-78.9%	-8,166	-79.6%	-7,959	-79.2%
February	9,229	9,670	9,225	-4	0.0%	-445	-4.6%	9,821	1,611	-7,618	-82.5%	-7,614	-82.5%	-8,210	-83.6%
March	10,734	11,005	5,169	-5,565	-51.8%	-5,836	-53.0%	11,035	2,062	-8,672	-80.8%	-3,107	-60.1%	-8,973	-81.3%
April	11,885	12,215	314	-11,570	-97.4%	-11,901	-97.4%	12,511	2,287	-9,598	-80.8%	1,973	627.5%	-10,224	-81.7%
May	12,629	12,839	427	-12,203	-96.6%	-12,412	-96.7%	12,986	2,811	-9,818	-77.7%	2,384	559.0%	-10,175	-78.4%
June	13,810	14,251	1,194	-12,616	-91.4%	-13,057	-91.6%	14,714	4,421	-9,389	-68.0%	3,226	270.1%	-10,293	-70.0%
July	14,914	15,360	3,268	-11,646	-78.1%	-12,092	-78.7%	15,868	6,948	-7,965	-53.4%	3,681	112.6%	-8,919	-56.2%
August	15,004	15,380	4,563	-10,441	-69.6%	-10,817	-70.3%	15,830	7,800	-7,204	-48.0%	3,237	70.9%	-8,030	-50.7%
September	13,601	13,929	3,611	-9,990	-73.5%	-10,318	-74.1%	14,295	6,951	-6,650	-48.9%	3,340	92.5%	-7,344	-51.4%
October	12,796	12,889	3,039	-9,756	-76.2%	-9,850	-76.4%	13,067	7,112	-5,684	-44.4%	4,073	134.0%	-5,955	-45.6%
November	10,261	10,317	1,892	-8,369	-81.6%	-8,425	-81.7%	10,449	5,663	-4,598	-44.8%	3,771	199.3%	-4,786	-45.8%
December	10,519	10,791	2,297	-8,222	-78.2%	-8,494	-78.7%	11,112	5,697	-4,822	-45.8%	3,400	148.0%	-5,415	-48.7%
1Q	29,909	30,705	24,654	-5,254	-17.6%	-6,050	-19.7%	30,910	5,767	-24,141	-80.7%	-18,887	-76.6%	-25,142	-81.3%
2Q	38,324	39,305	1,935	-36,388	-95.0%	-37,370	-95.1%	40,211	9,518	-28,805	-75.2%	7,583	391.9%	-30,692	-76.3%
3Q	43,518	44,669	11,442	-32,076	-73.7%	-33,227	-74.4%	45,992	21,699	-21,819	-50.1%	10,257	89.6%	-24,293	-52.8%
4Q	33,575	33,997	7,228	-26,348	-78.5%	-26,769	-78.7%	34,628	18,471	-15,104	-45.0%	11,244	155.6%	-16,156	-46.7%
Total	145,325	148,675	45,259	-100,066	-68.9%	-103,416	-69.6%	151,740	55,456	-89,869	-61.8%	10,197	22.5%	-96,284	-63.5%

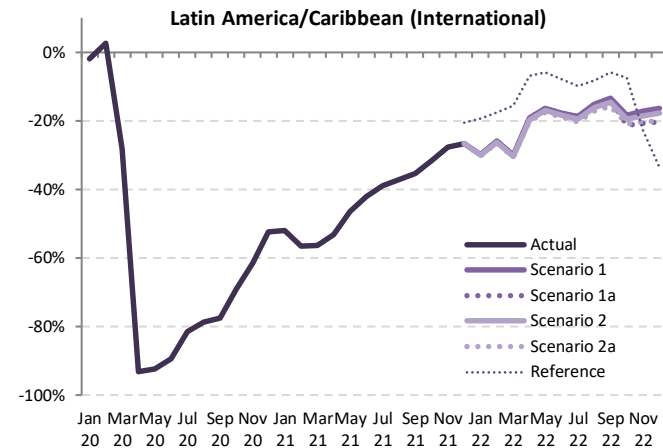


Passenger revenue (USD, million) - Europe International + Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g					-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	10,168	5,359	5,359	5,315	5,299	6,209	-4,646 to -4,586	-46.7% to -46.1%	3,205 to 3,264	153.0% to 155.9%	-4,869 to -4,810	-47.9% to -47.3%		
February	10,115	5,550	5,550	5,485	5,462	6,073	-3,768 to -3,680	-40.8% to -39.9%	3,851 to 3,939	239.0% to 244.5%	-4,653 to -4,565	-46.0% to -45.1%		
March	11,202	6,253	6,253	6,150	6,117	7,733	-4,617 to -4,482	-43.0% to -41.8%	4,055 to 4,190	196.6% to 203.2%	-5,086 to -4,950	-45.4% to -44.2%		
April	12,919	7,279	7,279	7,156	7,078	9,702	-4,807 to -4,605	-40.4% to -38.8%	4,791 to 4,992	209.5% to 218.3%	-5,841 to -5,640	-45.2% to -43.7%		
May	13,249	7,605	7,605	7,418	7,304	10,476	-5,325 to -5,204	-42.2% to -39.8%	4,493 to 4,795	159.9% to 170.6%	-5,945 to -5,644	-44.9% to -42.6%		
June	15,312	9,168	9,168	8,872	8,709	11,214	-5,101 to -4,641	-36.9% to -33.6%	4,288 to 4,748	97.0% to 107.4%	-6,603 to -6,144	-43.1% to -40.1%		
July	16,506	10,395	10,395	9,897	9,559	12,155	-5,355 to -4,519	-35.9% to -30.3%	2,610 to 3,447	37.6% to 49.6%	-6,947 to -6,111	-42.1% to -37.0%		
August	16,402	10,761	10,761	10,169	9,671	12,291	-5,333 to -4,243	-35.5% to -28.3%	1,871 to 2,961	24.0% to 38.0%	-6,731 to -5,641	-41.0% to -34.4%		
September	14,776	10,113	9,763	9,532	8,924	11,387	-4,677 to -3,487	-34.4% to -25.6%	1,973 to 3,163	28.4% to 45.5%	-5,852 to -4,662	-39.6% to -31.6%		
October	13,333	9,360	8,251	8,850	8,092	9,933	-4,704 to -3,436	-36.8% to -26.9%	980 to 2,248	13.8% to 31.6%	-5,241 to -3,973	-39.3% to -29.8%		
November	10,644	7,506	6,425	7,128	6,371	3,833	-3,890 to -2,754	-37.9% to -26.8%	708 to 1,844	12.5% to 32.6%	-4,273 to -3,137	-40.1% to -29.5%		
December	11,517	8,415	7,152	8,046	6,982	3,840	-3,537 to -2,104	-33.6% to -20.0%	1,285 to 2,718	22.6% to 47.7%	-4,535 to -3,102	-39.4% to -26.9%		
1Q	31,486	17,161	17,161	16,950	16,877	20,015	-13,031 to -12,748	-43.6% to -42.6%	11,110 to 11,393	192.6% to 197.5%	-14,608 to -14,325	-46.4% to -45.5%		
2Q	41,481	24,053	24,053	23,446	23,091	31,391	-15,233 to -14,270	-39.7% to -37.2%	13,573 to 14,535	142.6% to 152.7%	-18,390 to -17,427	-44.3% to -42.0%		
3Q	47,684	31,269	30,918	29,597	28,153	35,833	-15,365 to -12,249	-35.3% to -28.1%	6,455 to 9,570	29.7% to 44.1%	-19,530 to -16,415	-41.0% to -34.4%		
4Q	35,494	25,281	21,828	24,024	21,444	17,606	-12,131 to -8,294	-36.1% to -24.7%	2,973 to 6,810	16.1% to 36.9%	-14,050 to -10,212	-39.6% to -28.8%		
Total	156,144	97,765	93,961	94,017	89,566	104,845	-55,760 to -47,561	-38.4% to -32.7%	34,110 to 42,308	61.5% to 76.3%	-66,578 to -58,379	-42.6% to -37.4%		

# Latin America/Caribbean

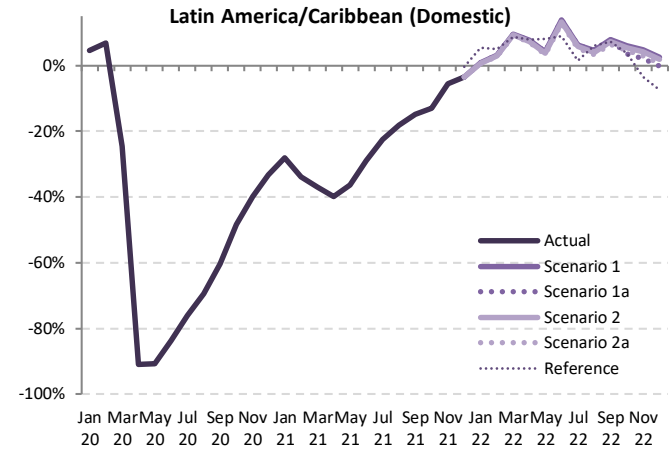
Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-6.3%	-9.5%	-4.4%	-8,770	-10.1%	-4,698	-15.0%	-4,072	-7.3%	-1,321	-976	-346
2Q 2020	-89.6%	-91.6%	-88.5%	-76,688	-92.2%	-28,082	-96.1%	-48,606	-90.0%	-9,679	-5,628	-4,051
3Q 2020	-72.4%	-79.3%	-68.9%	-67,727	-77.5%	-26,240	-89.4%	-41,486	-71.5%	-8,805	-5,319	-3,486
4Q 2020	-47.1%	-60.4%	-40.4%	-45,698	-52.7%	-21,778	-76.2%	-23,920	-41.2%	-6,450	-4,434	-2,016
<b>Total 2020</b>	<b>-53.3%</b>	<b>-58.9%</b>	<b>-50.4%</b>	<b>-198,883</b>	<b>-57.8%</b>	<b>-80,799</b>	<b>-68.2%</b>	<b>-118,084</b>	<b>-52.4%</b>	<b>-26,256</b>	<b>-16,358</b>	<b>-9,899</b>
1Q 2021	-41.0%	-54.8%	-32.9%	-44,885	-51.8%	-23,086	-73.8%	-21,799	-39.3%	-6,549	-4,708	-1,841
2Q 2021	-39.4%	-47.3%	-35.1%	-38,114	-45.8%	-18,545	-63.5%	-19,570	-36.2%	-5,481	-3,828	-1,654
3Q 2021	-24.8%	-37.2%	-18.6%	-25,419	-29.1%	-14,443	-49.2%	-10,976	-18.9%	-3,975	-3,044	-931
4Q 2021	-14.4%	-28.5%	-7.3%	-14,326	-16.5%	-11,390	-39.8%	-2,936	-5.1%	-2,641	-2,383	-258
<b>Total 2021</b>	<b>-29.8%</b>	<b>-42.3%</b>	<b>-23.2%</b>	<b>-122,744</b>	<b>-35.7%</b>	<b>-67,464</b>	<b>-57.0%</b>	<b>-55,280</b>	<b>-24.5%</b>	<b>-18,646</b>	<b>-13,962</b>	<b>-4,684</b>
1Q 2022	-8.1% to -7.7%	-29.2% to -28.7%	4.2% to 4.5%	-8,975 to -8,437	-10.4% to -9.7%	-12,519 to -12,167	-40.0% to -38.9%	3,545 to 3,729	6.4% to 6.7%	-2,333 to -2,248	-2,607 to -2,537	274 to 289
2Q 2022	-1.6% to -0.7%	-18.9% to -17.8%	7.7% to 8.5%	-3,338 to -2,088	-4.0% to -2.5%	-8,846 to -8,007	-30.3% to -27.4%	5,508 to 5,919	10.2% to 11.0%	-1,393 to -1,193	-1,849 to -1,683	456 to 490
3Q 2022	-2.6% to -1.2%	-17.9% to -15.9%	5.0% to 6.2%	-3,880 to -1,860	-4.4% to -2.1%	-8,251 to -6,940	-28.1% to -23.6%	4,371 to 5,080	7.5% to 8.8%	-1,439 to -1,120	-1,792 to -1,532	353 to 412
4Q 2022	-5.8% to -2.8%	-20.7% to -17.3%	1.8% to 4.5%	-6,989 to -2,896	-8.1% to -3.3%	-8,905 to -6,884	-31.1% to -24.1%	1,917 to 3,988	3.3% to 6.9%	-1,746 to -1,170	-1,891 to -1,488	145 to 317
<b>Total 2022</b>	<b>-4.4% to -3.2%</b>	<b>-21.8% to -20.1%</b>	<b>4.9% to 5.9%</b>	<b>-21,808 to -15,281</b>	<b>-6.3% to -4.4%</b>	<b>-38,202 to -33,997</b>	<b>-32.3% to -28.7%</b>	<b>16,394 to 18,717</b>	<b>7.3% to 8.3%</b>	<b>-6,758 to -5,731</b>	<b>-8,074 to -7,240</b>	<b>1,315 to 1,508</b>

Seat Capacity (thousand) - Latin America/Caribbean International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	13,804	13,528	13,553	-251	-1.8%	25	0.2%	13,383	6,630	-7,174	-52.0%	-6,923	-51.1%	-6,754	-50.5%
February	12,228	12,396	12,543	315	2.6%	147	1.2%	12,292	5,329	-6,899	-56.4%	-7,215	-57.5%	-6,964	-56.7%
March	13,495	13,244	9,676	-3,820	-28.3%	-3,569	-26.9%	12,936	5,899	-7,597	-56.3%	-3,777	-39.0%	-7,037	-54.4%
April	12,170	12,539	840	-11,331	-93.1%	-11,700	-93.3%	12,809	5,699	-6,472	-53.2%	4,859	578.5%	-7,110	-55.5%
May	11,787	12,242	906	-10,881	-92.3%	-11,336	-92.6%	12,632	6,310	-5,477	-46.5%	5,404	596.4%	-6,322	-50.0%
June	11,834	12,226	1,253	-10,580	-89.4%	-10,972	-89.7%	12,508	6,866	-4,968	-42.0%	5,613	447.9%	-5,642	-45.1%
July	12,806	13,103	2,371	-10,434	-81.5%	-10,732	-81.9%	13,353	7,834	-4,971	-38.8%	5,463	230.4%	-5,519	-41.3%
August	12,203	12,642	2,607	-9,596	-78.6%	-7,446	-68.8%	13,032	7,663	-4,540	-37.2%	5,056	193.9%	-5,369	-41.2%
September	10,491	11,018	2,364	-8,127	-77.5%	-8,654	-78.5%	11,338	6,791	-3,700	-35.3%	4,427	187.3%	-4,547	-40.1%
October	10,906	10,820	3,373	-7,533	-69.1%	-7,446	-68.8%	11,141	7,457	-3,449	-31.6%	4,083	121.1%	-3,685	-33.1%
November	11,631	11,459	4,483	-7,149	-61.5%	-6,977	-60.9%	11,903	8,418	-3,213	-27.6%	3,936	87.8%	-3,484	-29.3%
December	13,268	13,108	6,332	-6,936	-52.3%	-6,776	-51.7%	13,612	9,733	-3,535	-26.6%	3,400	53.7%	-3,879	-28.5%
1Q	39,527	39,168	35,772	-3,756	-9.5%	-3,396	-8.7%	38,611	17,857	-21,671	-54.8%	-17,915	-50.1%	-20,754	-53.8%
2Q	35,791	37,007	2,999	-32,792	-91.6%	-34,007	-91.9%	37,948	18,875	-16,917	-47.3%	15,875	529.3%	-19,074	-50.3%
3Q	35,499	36,763	7,342	-28,157	-79.3%	-29,421	-80.0%	37,723	22,288	-13,211	-37.2%	14,946	203.6%	-15,435	-40.9%
4Q	35,805	35,387	14,188	-21,617	-60.4%	-21,199	-59.9%	36,656	25,607	-10,197	-28.5%	11,419	80.5%	-11,048	-30.1%
Total	146,623	148,324	60,301	-86,322	-58.9%	-88,024	-59.3%	150,939	84,627	-61,996	-42.3%	24,326	40.3%	-66,312	-43.9%



Seat Capacity (thousand) - Latin America/Caribbean International																		
Year	2022																	
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021			Compared to Baseline						
	f	g	h	i	j	k	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	g-h	g/h-1				
January	13,250	9,681	9,681	9,662	9,644	11,147	-4,160	-4,123	-30.1%	-29.9%	3,014	3,052	45.5%	46.0%	-3,606	-3,568	-27.2%	-26.9%
February	12,272	9,054	9,054	9,029	9,001	10,091	-3,227	-3,174	-26.4%	-26.0%	3,673	3,726	68.9%	69.9%	-3,271	-3,217	-26.7%	-26.2%
March	12,676	9,436	9,436	9,395	9,356	11,395	-4,140	-4,059	-30.7%	-30.1%	3,457	3,538	58.6%	60.0%	-3,320	-3,239	-26.2%	-25.6%
April	13,134	9,839	9,839	9,781	9,730	11,337	-2,440	-2,332	-20.1%	-19.2%	4,032	4,140	70.7%	72.6%	-3,404	-3,296	-25.9%	-25.1%
May	13,080	9,852	9,852	9,779	9,719	11,102	-2,068	-1,935	-17.5%	-16.4%	3,409	3,542	54.0%	56.1%	-3,360	-3,227	-25.7%	-24.7%
June	12,855	9,743	9,743	9,657	9,583	10,899	-2,251	-2,090	-19.0%	-17.7%	2,717	2,877	39.6%	41.9%	-3,272	-3,112	-25.5%	-24.2%
July	13,648	10,410	10,410	10,302	10,205	11,543	-2,601	-2,396	-20.3%	-18.7%	2,371	2,575	30.3%	32.9%	-3,443	-3,238	-25.2%	-23.7%
August	13,488	10,354	10,354	10,233	10,114	11,201	-2,089	-1,848	-17.1%	-15.1%	2,451	2,692	32.0%	35.1%	-3,374	-3,134	-25.0%	-23.2%
September	11,747	9,084	9,051	8,966	8,837	9,883	-1,654	-1,407	-15.8%	-13.4%	2,045	2,293	30.1%	33.8%	-2,911	-2,663	-24.8%	-22.7%
October	11,419	8,906	8,578	8,782	8,623	10,084	-2,328	-2,000	-21.3%	-18.3%	1,121	1,450	15.0%	19.4%	-2,842	-2,513	-24.9%	-22.0%
November	12,259	9,626	9,215	9,483	9,271	8,970	-2,416	-2,005	-20.8%	-17.2%	797	1,208	9.5%	14.3%	-3,044	-2,633	-24.8%	-21.5%
December	14,030	11,095	10,585	10,922	10,624	8,824	-2,683	-2,173	-20.2%	-16.4%	853	1,362	8.8%	14.0%	-3,445	-2,935	-24.6%	-20.9%
1Q	38,197	28,172	28,172	28,086	28,001	32,634	-11,527	-11,355	-29.2%	-28.7%	10,144	10,315	56.8%	57.8%	-10,197	-10,025	-26.7%	-26.2%
2Q	39,069	29,434	29,434	29,217	29,033	33,338	-6,758	-6,357	-18.9%	-17.8%	10,158	10,560	53.8%	55.9%	-10,036	-9,635	-25.7%	-24.7%
3Q	38,883	29,848	29,815	29,501	29,156	32,627	-6,344	-5,652	-17.9%	-15.9%	6,867	7,560	30.8%	33.9%	-9,727	-9,035	-25.0%	-23.2%
4Q	37,709	29,627	28,377	29,187	28,517	27,878	-7,427	-6,178	-20.7%	-17.3%	2,770	4,019	10.8%	15.7%	-9,331	-8,082	-24.7%	-21.4%
Total	153,858	117,081	115,799	115,991	114,706	126,476	-31,917	-29,542	-21.8%	-20.1%	30,079	32,454	35.5%	38.3%	-39,152	-36,777	-25.4%	-23.9%

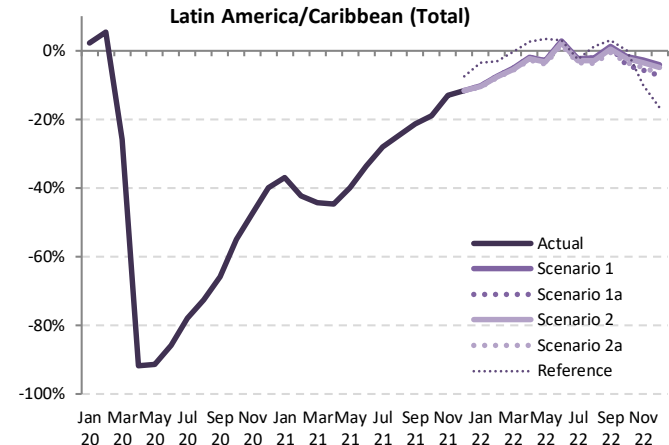
Seat Capacity (thousand) - Latin America/Caribbean Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	24,114	24,956	25,216	1,102	4.6%	260	1.0%	25,656	17,321	-6,794	-28.2%	-7,896	-31.3%	-8,335	-32.5%
February	21,147	22,459	22,623	1,476	7.0%	164	0.7%	22,930	13,966	-7,182	-34.0%	-8,658	-38.3%	-8,964	-39.1%
March	22,641	24,259	17,082	-5,559	-24.6%	-7,177	-29.6%	25,444	14,259	-8,382	-37.0%	-2,823	-16.5%	-11,185	-44.0%
April	21,848	23,093	1,968	-19,880	-91.0%	-21,125	-91.5%	24,169	13,149	-8,699	-39.8%	11,181	568.2%	-11,021	-45.6%
May	22,480	23,870	2,070	-20,410	-90.8%	-21,801	-91.3%	24,414	14,292	-8,188	-36.4%	12,222	590.6%	-10,122	-41.5%
June	21,790	23,587	3,536	-18,254	-83.8%	-20,052	-85.0%	25,010	15,474	-6,315	-29.0%	11,939	337.7%	-9,536	-38.1%
July	24,528	25,562	5,873	-18,655	-76.1%	-19,689	-77.0%	26,734	19,028	-5,499	-22.4%	13,156	224.0%	-7,706	-28.8%
August	23,629	24,403	7,199	-16,430	-69.5%	-17,204	-70.5%	25,400	19,363	-4,266	-18.1%	12,164	169.0%	-6,037	-23.8%
September	22,474	23,421	8,899	-13,575	-60.4%	-14,522	-62.0%	24,644	19,120	-3,354	-14.9%	10,221	114.9%	-5,524	-22.4%
October	23,498	24,469	12,126	-11,372	-48.4%	-12,343	-50.4%	25,472	20,458	-3,040	-12.9%	8,332	68.7%	-5,014	-19.7%
November	22,866	23,632	13,746	-9,119	-39.9%	-9,885	-41.8%	24,522	21,589	-1,277	-5.6%	7,843	57.1%	-2,933	-12.0%
December	24,326	25,030	16,252	-8,074	-33.2%	-8,778	-35.1%	25,714	23,493	-832	-3.4%	7,241	44.6%	-2,221	-8.6%
1Q	67,903	71,674	64,922	-2,981	-4.4%	-6,752	-9.4%	74,030	45,545	-22,357	-32.9%	-19,376	-29.8%	-28,485	-38.5%
2Q	66,118	70,550	7,573	-58,545	-88.5%	-62,977	-89.3%	73,593	42,915	-23,203	-35.1%	35,342	466.7%	-30,678	-41.7%
3Q	70,631	73,385	21,971	-48,660	-68.9%	-51,415	-70.1%	76,778	57,511	-13,120	-18.6%	35,540	161.8%	-19,267	-25.1%
4Q	70,689	73,131	42,124	-28,565	-40.4%	-31,007	-42.4%	75,709	65,540	-5,149	-7.3%	23,416	55.6%	-10,168	-13.4%
Total	275,341	288,741	136,590	-138,751	-50.4%	-152,151	-52.7%	300,109	211,512	-63,829	-23.2%	74,922	54.9%	-88,598	-29.5%



Seat Capacity (thousand) - Latin America/Caribbean Domestic														
Year	2022										Compared to 2021			
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	26,466	24,324	24,324	24,302	24,278	25,412	163 to 209	0.7% to 0.9%	6,957 to 7,003	40.2% to 40.4%	-2,189 to -2,143	-8.3% to -8.1%		
February	23,655	21,818	21,818	21,782	21,749	22,217	602 to 671	2.8% to 3.2%	7,784 to 7,852	55.7% to 56.2%	-1,906 to -1,837	-8.1% to -7.8%		
March	26,844	24,830	24,830	24,774	24,718	24,638	2,077 to 2,189	9.2% to 9.7%	10,459 to 10,571	73.3% to 74.1%	-2,125 to -2,013	-7.9% to -7.5%		
April	25,388	23,530	23,530	23,464	23,395	23,586	1,547 to 1,681	7.1% to 7.7%	10,246 to 10,381	77.9% to 78.9%	-1,993 to -1,858	-7.8% to -7.3%		
May	25,208	23,404	23,404	23,327	23,244	24,321	764 to 924	3.4% to 4.1%	8,953 to 9,112	62.6% to 63.8%	-1,963 to -1,804	-7.8% to -7.2%		
June	26,669	24,802	24,802	24,707	24,600	23,747	2,810 to 3,013	12.9% to 13.8%	9,126 to 9,328	59.0% to 60.3%	-2,068 to -1,866	-7.8% to -7.0%		
July	27,988	26,083	26,083	25,969	25,830	24,878	1,302 to 1,555	5.3% to 6.3%	6,801 to 7,054	35.7% to 37.1%	-2,158 to -1,905	-7.7% to -6.8%		
August	26,436	24,696	24,696	24,577	24,415	25,051	786 to 1,067	3.3% to 4.5%	5,052 to 5,334	26.1% to 27.5%	-2,021 to -1,740	-7.6% to -6.6%		
September	25,923	24,265	24,241	24,137	23,950	24,098	1,475 to 1,790	6.6% to 8.0%	4,830 to 5,145	25.3% to 26.9%	-1,973 to -1,658	-7.6% to -6.4%		
October	26,582	24,932	24,331	24,792	24,567	24,365	833 to 1,434	3.5% to 6.1%	3,873 to 4,474	18.9% to 21.9%	-2,251 to -1,651	-8.5% to -6.2%		
November	25,489	23,957	23,335	23,816	23,561	22,073	470 to 1,091	2.1% to 4.8%	1,746 to 2,368	8.1% to 11.0%	-2,154 to -1,532	-8.4% to -6.0%		
December	26,488	24,950	24,277	24,798	24,495	22,527	-49 to 624	-0.2% to 2.6%	784 to 1,457	3.3% to 6.2%	-2,211 to -1,538	-8.3% to -5.8%		
1Q	76,965	70,972	70,972	70,858	70,745	72,267	2,842 to 3,069	4.2% to 4.5%	25,200 to 25,426	55.3% to 55.8%	-6,220 to -5,993	-8.1% to -7.8%		
2Q	77,264	71,736	71,736	71,498	71,240	71,653	5,122 to 5,618	7.7% to 8.5%	28,325 to 28,821	66.0% to 67.2%	-6,025 to -5,529	-7.8% to -7.2%		
3Q	80,347	75,044	75,020	74,683	74,194	74,028	3,563 to 4,413	5.0% to 6.2%	16,683 to 17,533	29.0% to 30.5%	-6,153 to -5,303	-7.7% to -6.6%		
4Q	78,559	73,839	71,943	73,407	72,624	68,965	1,254 to 3,149	1.8% to 4.5%	6,403 to 8,298	9.8% to 12.7%	-6,616 to -4,721	-8.4% to -6.0%		
Total	313,135	291,590	289,671	290,446	288,803	286,913	13,462 to 16,249	4.9% to 5.9%	77,291 to 80,078	36.5% to 37.9%	-24,332 to -21,545	-7.8% to -6.9%		



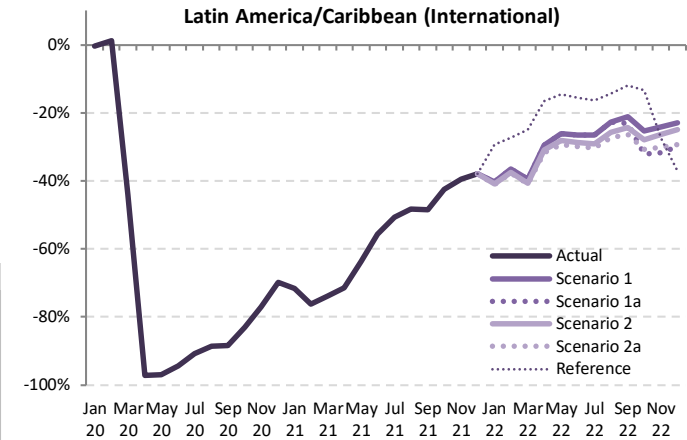
Seat Capacity (thousand) - Latin America/Caribbean International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	37,918	38,484	38,769	851	2.2%	285	0.7%	39,039	23,950	-13,968	-36.8%	-14,819	-38.2%	-15,089	-38.7%
February	33,375	34,855	35,166	1,791	5.4%	311	0.9%	35,222	19,294	-14,081	-42.2%	-15,872	-45.1%	-15,928	-45.2%
March	36,136	37,503	26,758	-9,378	-26.0%	-10,745	-28.7%	38,380	20,158	-15,979	-44.2%	-6,600	-24.7%	-18,222	-47.5%
April	34,019	35,632	2,808	-31,211	-91.7%	-32,824	-92.1%	36,978	18,848	-15,171	-44.6%	16,040	571.3%	-18,131	-49.0%
May	34,267	36,112	2,976	-31,291	-91.3%	-33,136	-91.8%	37,045	20,602	-13,665	-39.9%	17,626	592.4%	-16,443	-44.4%
June	33,623	35,813	4,789	-28,835	-85.8%	-31,024	-86.6%	37,518	22,340	-11,283	-33.6%	17,551	366.5%	-15,177	-40.5%
July	37,333	38,664	8,244	-29,089	-77.9%	-30,421	-78.7%	40,087	26,863	-10,471	-28.0%	18,619	225.9%	-13,225	-33.0%
August	35,832	37,045	9,806	-26,026	-72.6%	-27,239	-73.5%	38,432	27,025	-8,806	-24.6%	17,219	175.6%	-11,407	-29.7%
September	32,965	34,439	11,263	-21,702	-65.8%	-23,176	-67.3%	35,982	25,911	-7,054	-21.4%	14,648	130.1%	-10,071	-28.0%
October	34,404	35,289	15,499	-18,905	-54.9%	-19,790	-56.1%	36,614	27,915	-6,489	-18.9%	12,416	80.1%	-8,699	-23.8%
November	34,497	35,091	18,229	-16,268	-47.2%	-16,862	-48.1%	36,425	30,007	-4,490	-13.0%	11,778	64.6%	-6,418	-17.6%
December	37,593	38,138	22,584	-15,009	-39.9%	-15,554	-40.8%	39,326	33,226	-4,367	-11.6%	10,642	47.1%	-6,100	-15.5%
1Q	107,430	110,842	100,693	-6,737	-6.3%	-10,148	-9.2%	112,641	63,402	-44,028	-41.0%	-37,291	-37.0%	-49,239	-43.7%
2Q	101,909	107,557	10,572	-91,337	-89.6%	-96,985	-90.2%	111,541	61,790	-40,120	-39.4%	51,217	484.5%	-49,752	-44.6%
3Q	106,130	110,149	29,313	-76,818	-72.4%	-80,836	-73.4%	114,501	79,799	-26,331	-24.8%	50,487	172.2%	-34,702	-30.3%
4Q	106,494	108,518	56,312	-50,182	-47.1%	-52,206	-48.1%	112,364	91,148	-15,346	-14.4%	34,836	61.9%	-21,217	-18.9%
Total	421,963	437,065	196,890	-225,073	-53.3%	-240,175	-55.0%	451,048	296,139	-125,825	-29.8%	99,248	50.4%	-154,909	-34.3%



Seat Capacity (thousand) - Latin America/Caribbean International + Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	39,716	34,005	34,005	33,964	33,921	36,559	-3,997 to -3,914	-10.5% to -10.3%	9,971 to 10,055	41.6% to 42.0%	-5,795 to -5,711	-14.6% to -14.4%		
February	35,926	30,872	30,872	30,811	30,750	32,308	-2,625 to -2,503	-7.9% to -7.5%	11,456 to 11,578	59.4% to 60.0%	-5,176 to -5,054	-14.4% to -14.1%		
March	39,519	34,267	34,267	34,168	34,074	36,034	-2,062 to -1,870	-5.7% to -5.2%	13,916 to 14,109	69.0% to 70.0%	-5,445 to -5,253	-13.8% to -13.3%		
April	38,522	33,368	33,368	33,244	33,125	34,923	-893 to -650	-2.6% to -1.9%	14,278 to 14,521	75.8% to 77.0%	-5,397 to -5,154	-14.0% to -13.4%		
May	38,288	33,256	33,256	33,206	32,964	35,423	-1,303 to -1,011	-3.8% to -3.0%	12,362 to 12,654	60.0% to 61.4%	-5,324 to -5,031	-13.9% to -13.1%		
June	39,524	34,545	34,545	34,364	34,183	34,645	560 to 922	1.7% to 2.7%	11,843 to 12,205	53.0% to 54.6%	-5,340 to -4,978	-13.5% to -12.6%		
July	41,636	36,492	36,492	36,271	36,034	36,421	-1,299 to -841	-3.5% to -2.3%	9,172 to 9,630	34.1% to 35.8%	-5,601 to -5,143	-13.5% to -12.4%		
August	39,924	35,051	35,051	34,810	34,529	36,252	-1,303 to -781	-3.6% to -2.2%	7,503 to 8,025	27.8% to 29.7%	-5,395 to -4,873	-13.5% to -12.2%		
September	37,670	33,349	33,292	33,103	32,786	33,981	-179 to 383	-0.5% to 1.2%	6,875 to 7,437	26.5% to 28.7%	-4,884 to -4,321	-13.0% to -11.5%		
October	38,002	33,838	32,909	33,574	33,190	34,448	-1,495 to -566	-4.3% to -1.6%	4,994 to 5,923	17.9% to 21.2%	-5,093 to -4,164	-13.4% to -11.0%		
November	37,748	33,583	32,550	33,299	32,832	31,043	-1,947 to -914	-5.6% to -2.7%	2,543 to 3,576	8.5% to 11.9%	-5,198 to -4,165	-13.8% to -11.0%		
December	40,518	36,045	34,862	35,721	35,119	31,351	-2,731 to -1,548	-7.3% to -4.1%	1,636 to 2,819	4.9% to 8.5%	-5,656 to -4,473	-14.0% to -11.0%		
1Q	115,162	99,144	99,144	98,944	98,746	104,900	-8,684 to -8,286	-8.1% to -7.7%	35,344 to 35,742	55.7% to 56.4%	-16,416 to -16,018	-14.3% to -13.9%		
2Q	116,333	101,170	101,170	100,715	100,272	104,991	-1,637 to -739	-1.6% to -0.7%	38,483 to 39,380	62.3% to 63.7%	-16,061 to -15,163	-13.8% to -13.0%		
3Q	119,230	104,892	104,835	104,185	103,350	106,655	-2,781 to -1,239	-2.6% to -1.2%	23,550 to 25,093	29.5% to 31.4%	-15,880 to -14,338	-13.3% to -12.0%		
4Q	116,268	103,465	100,321	102,594	101,141	96,843	-6,173 to -3,029	-5.8% to -2.8%	9,173 to 12,318	10.1% to 13.5%	-15,947 to -12,803	-13.7% to -11.0%		
Total	466,993	408,671	405,469	406,437	403,509	413,389	-18,454 to -13,292	-4.4% to -3.2%	107,370 to 112,532	36.3% to 38.0%	-63,484 to -58,322	-13.6% to -12.5%		

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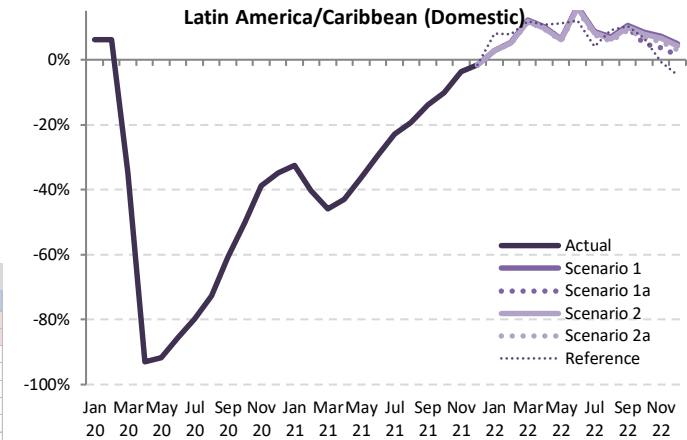
Passenger Number (thousand) - Latin America/Caribbean International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	10,926	10,751	10,875	-51	-0.5%	124	1.1%	10,657	3,104	-7,822	-71.6%	-7,771	-71.5%	-7,553	-70.9%
February	9,534	9,706	9,652	118	1.2%	-54	-0.6%	9,644	2,262	-7,272	-76.3%	-7,390	-76.6%	-7,381	-76.5%
March	10,830	10,670	6,066	-4,764	-44.0%	-4,605	-43.2%	10,438	2,838	-7,992	-73.8%	-3,227	-53.2%	-7,600	-72.8%
April	9,833	10,171	275	-9,558	-97.2%	-9,897	-97.3%	10,408	2,818	-7,015	-71.3%	2,543	92.6%	-7,590	-72.9%
May	9,569	9,976	299	-9,270	-96.9%	-9,677	-97.0%	10,311	3,488	-6,081	-63.5%	3,189	106.6%	-6,822	-66.2%
June	9,808	10,168	554	-9,253	-94.3%	-9,614	-94.5%	10,418	4,358	-5,449	-55.6%	3,804	68.1%	-6,059	-58.2%
July	10,759	11,055	988	-9,771	-90.8%	-10,067	-91.1%	11,289	5,314	-5,445	-50.6%	4,326	437.7%	-5,975	-52.9%
August	10,182	10,587	1,155	-9,027	-88.7%	-9,432	-89.1%	10,933	5,260	-4,921	-48.3%	4,106	355.6%	-5,673	-51.9%
September	8,413	8,868	970	-7,443	-88.5%	-7,898	-89.1%	9,142	4,336	-4,076	-48.5%	3,366	347.0%	-4,806	-52.6%
October	8,630	8,599	1,460	-7,170	-83.1%	-7,139	-83.0%	8,870	4,958	-3,672	-42.6%	3,498	239.5%	-3,912	-44.1%
November	9,239	9,139	2,129	-7,110	-77.0%	-7,010	-76.7%	9,509	5,595	-3,644	-39.4%	3,466	162.8%	-3,914	-41.2%
December	10,726	10,641	3,228	-7,498	-69.9%	-7,413	-69.7%	11,067	6,653	-4,074	-38.0%	3,425	106.1%	-4,414	-39.9%
1Q	31,290	31,127	26,592	-4,698	-15.0%	-4,535	-14.6%	30,738	8,204	-23,086	-73.8%	-18,388	-69.1%	-22,534	-73.3%
2Q	29,210	30,316	1,128	-28,082	-96.1%	-29,188	-96.3%	31,137	10,665	-18,545	-63.5%	9,537	845.5%	-20,472	-65.7%
3Q	29,354	30,510	3,113	-26,240	-89.4%	-27,397	-89.8%	31,364	14,911	-14,443	-49.2%	11,798	379.0%	-16,453	-52.5%
4Q	28,595	28,378	6,817	-21,778	-76.2%	-21,562	-76.0%	29,445	17,205	-11,390	-39.8%	10,389	152.4%	-12,240	-41.6%
Total	118,449	120,332	37,650	-80,799	-68.2%	-82,682	-68.7%	122,685	50,985	-67,464	-57.0%	13,335	35.4%	-71,700	-58.4%



Passenger Number (thousand) - Latin America/Caribbean International														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019			Compared to 2021			Compared to Baseline	
	f	g			-			g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	10,584	6,529	6,529	6,469	6,445	7,731	-4,481 to -4,397	-41.0% to -40.2%	3,341 to 3,426	107.6% to 110.4%	-4,139 to -4,054	-39.1% to -38.3%		
February	9,659	6,045	6,045	5,962	5,935	6,930	-3,599 to -3,489	-37.7% to -36.6%	3,673 to 3,783	162.4% to 167.2%	-3,724 to -3,614	-38.6% to -37.4%		
March	10,259	6,549	6,549	6,427	6,391	8,126	-4,439 to -4,281	-41.0% to -39.5%	3,553 to 3,711	125.2% to 130.8%	-3,868 to -3,709	-37.7% to -36.2%		
April	10,705	6,927	6,927	6,798	6,721	8,197	-3,112 to -2,906	-31.7% to -29.6%	3,903 to 4,109	138.5% to 145.8%	-3,984 to -3,778	-37.2% to -35.3%		
May	10,708	7,062	7,062	6,875	6,766	8,169	-2,803 to -2,507	-29.3% to -26.2%	3,277 to 3,573	94.0% to 102.4%	-3,942 to -3,646	-36.8% to -34.1%		
June	10,736	7,214	7,214	6,988	6,877	8,278	-2,931 to -2,594	-29.9% to -26.4%	2,519 to 2,856	57.8% to 65.5%	-3,859 to -3,522	-35.9% to -32.8%		
July	11,577	7,914	7,914	7,631	7,499	8,996	-3,260 to -2,845	-30.3% to -26.4%	2,185 to 2,600	41.1% to 48.9%	-4,078 to -3,663	-35.2% to -31.6%		
August	11,350	7,869	7,869	7,552	7,407	8,726	-2,774 to -2,313	-27.2% to -22.7%	2,147 to 2,608	40.8% to 49.6%	-3,943 to -3,481	-34.7% to -30.7%		
September	9,500	6,631	6,460	6,362	6,196	7,402	-2,217 to -1,782	-26.3% to -21.2%	1,860 to 2,294	42.9% to 52.9%	-3,304 to -2,870	-34.8% to -30.2%		
October	9,120	6,439	5,858	6,215	5,975	7,482	-2,772 to -2,192	-32.1% to -25.4%	900 to 1,481	18.2% to 29.9%	-3,262 to -2,682	-35.8% to -29.4%		
November	9,824	7,010	6,317	6,798	6,463	6,703	-2,922 to -2,229	-31.6% to -24.1%	722 to 1,415	12.9% to 25.3%	-3,506 to -2,814	-35.7% to -28.6%		
December	11,441	8,263	7,515	8,049	7,571	6,740	-3,211 to -2,463	-29.9% to -23.0%	862 to 1,610	13.0% to 24.2%	-3,926 to -3,178	-34.3% to -27.8%		
1Q	30,502	19,124	19,124	18,857	18,771	22,786	-12,519 to -12,167	-40.0% to -38.9%	10,567 to 10,920	128.8% to 133.1%	-11,730 to -11,378	-38.5% to -37.3%		
2Q	32,149	21,202	21,202	20,661	20,363	24,644	-8,846 to -8,007	-30.3% to -27.4%	9,699 to 10,538	90.9% to 98.8%	-11,786 to -10,947	-36.7% to -34.0%		
3Q	32,427	22,414	22,243	21,564	21,102	25,124	-8,251 to -6,940	-28.1% to -23.6%	6,191 to 7,503	41.5% to 50.3%	-11,325 to -10,014	-34.9% to -30.9%		
4Q	30,385	21,711	19,690	21,062	20,009	20,925	-8,905 to -6,884	-31.1% to -24.1%	2,484 to 4,506	14.4% to 26.2%	-10,695 to -8,674	-35.2% to -28.5%		
Total	125,463	84,451	82,259	82,126	80,246	93,480	-38,202 to -33,997	-32.3% to -28.7%	29,261 to 33,466	57.4% to 65.6%	-45,217 to -41,012	-36.0% to -32.7%		

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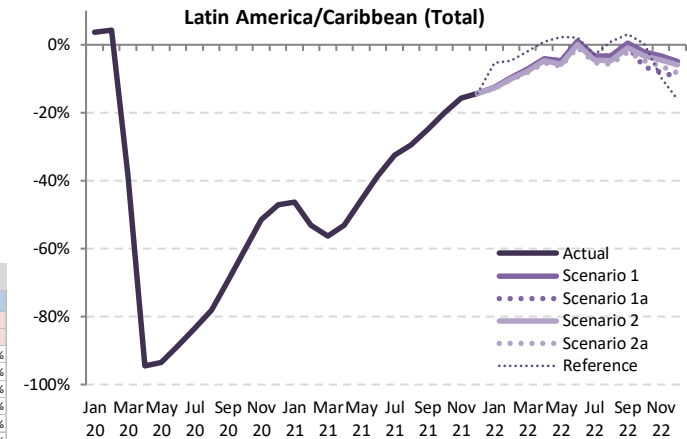
Passenger Number (thousand) - Latin America/Caribbean Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	19,917	20,745	21,133	1,216	6.1%	387	1.9%	21,486	13,441	-6,476	-32.5%	-7,691	-36.4%	-8,045	-37.4%
February	17,247	18,438	18,315	1,067	6.2%	-124	-0.7%	18,963	10,305	-6,943	-40.3%	-8,010	-43.7%	-8,659	-45.7%
March	18,253	19,692	11,898	-6,355	-34.8%	-7,795	-39.6%	20,813	9,873	-8,380	-45.9%	-2,025	-17.0%	-10,941	-52.6%
April	17,724	18,860	1,255	-16,469	-92.9%	-17,605	-93.3%	19,885	10,116	-7,608	-42.9%	8,861	706.0%	-9,769	-49.1%
May	18,376	19,645	1,533	-16,843	-91.7%	-18,112	-92.2%	20,241	11,699	-6,677	-36.3%	10,166	663.0%	-8,542	-42.2%
June	17,902	19,510	2,607	-15,295	-85.4%	-16,903	-86.6%	20,842	12,617	-5,285	-29.5%	10,010	383.9%	-8,225	-39.5%
July	20,657	21,676	4,176	-16,481	-79.8%	-17,499	-80.7%	22,837	15,937	-4,720	-22.9%	11,761	281.6%	-6,901	-30.2%
August	19,314	20,085	5,292	-14,021	-72.6%	-14,793	-73.7%	21,066	15,578	-3,736	-19.3%	10,286	194.3%	-5,488	-26.1%
September	18,086	18,979	7,102	-10,984	-60.7%	-11,877	-62.6%	20,121	15,566	-2,520	-13.9%	8,464	119.2%	-4,555	-22.6%
October	19,307	20,230	9,641	-9,666	-50.1%	-10,589	-52.3%	21,207	17,366	-1,941	-10.1%	7,724	80.1%	-3,841	-18.1%
November	18,622	19,372	11,379	-7,243	-38.9%	-7,993	-41.3%	20,245	17,924	-688	-3.7%	6,545	57.5%	-2,321	-11.5%
December	20,160	20,876	13,149	-7,011	-34.8%	-7,728	-37.0%	21,600	19,863	-297	-1.5%	6,714	51.1%	-1,737	-8.0%
1Q	55,417	58,876	51,345	-4,072	-7.3%	-7,531	-12.8%	61,262	33,618	-21,799	-39.3%	-17,727	-34.5%	-27,644	-45.1%
2Q	54,002	58,016	5,396	-48,606	-90.0%	-52,620	-90.7%	60,968	34,432	-19,570	-36.2%	29,037	538.1%	-26,536	-43.5%
3Q	58,057	60,740	16,570	-41,486	-71.5%	-44,169	-72.7%	64,024	47,080	-10,976	-18.9%	30,510	184.1%	-16,944	-26.5%
4Q	58,089	60,479	34,169	-23,920	-41.2%	-26,310	-43.5%	63,052	55,152	-2,936	-5.1%	20,984	61.4%	-7,899	-12.5%
Total	225,564	238,110	107,480	-118,084	-52.4%	-130,630	-54.9%	249,306	170,284	-55,280	-24.5%	62,804	58.4%	-79,023	-31.7%



Passenger Number (thousand) - Latin America/Caribbean Domestic																				
Year	2022										Compared to 2019				Compared to 2021				Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g/a-1		g-e		g/e-1		g-f		f/g-1			
Month	f	g			-		g-a		g/a-1		g-e		g/e-1		g-f		f/g-1			
January	22,162	20,503	20,503	20,482	20,466	21,520	549 to 586	2.8% to 2.9%	7,025 to 7,062	52.3% to 52.5%	-1,696 to -1,659	-7.7% to -7.5%								
February	19,561	18,171	18,171	18,140	18,115	18,591	868 to 924	5.0% to 5.4%	7,810 to 7,867	75.8% to 76.3%	-1,446 to -1,389	-7.4% to -7.1%								
March	21,964	20,472	20,472	20,424	20,381	20,411	2,128 to 2,219	11.7% to 12.2%	10,508 to 10,599	106.4% to 107.4%	-1,583 to -1,492	-7.2% to -6.8%								
April	20,890	19,513	19,513	19,457	19,403	19,653	1,679 to 1,789	9.5% to 10.1%	9,287 to 9,397	91.8% to 92.9%	-1,488 to -1,377	-7.1% to -6.6%								
May	20,904	19,563	19,563	19,497	19,431	20,425	1,055 to 1,187	5.7% to 6.5%	7,732 to 7,864	66.1% to 67.2%	-1,473 to -1,341	-7.0% to -6.4%								
June	22,232	20,845	20,845	20,764	20,676	20,051	2,774 to 2,943	15.5% to 16.4%	8,059 to 8,228	63.9% to 65.2%	-1,555 to -1,387	-7.0% to -6.2%								
July	23,912	22,463	22,463	22,364	22,247	21,524	1,590 to 1,806	7.7% to 8.7%	6,310 to 6,527	39.6% to 41.0%	-1,665 to -1,449	-7.0% to -6.1%								
August	21,933	20,671	20,671	20,569	20,437	21,067	1,123 to 1,257	5.8% to 7.0%	4,859 to 5,093	31.2% to 32.7%	-1,496 to -1,261	-6.8% to -5.8%								
September	21,168	20,002	19,902	19,895	19,744	19,960	1,658 to 1,916	9.2% to 10.6%	4,178 to 4,436	26.8% to 28.5%	-1,424 to -1,166	-6.7% to -5.5%								
October	22,123	20,945	20,777	20,826	20,640	20,565	970 to 1,638	5.0% to 8.5%	2,912 to 3,579	16.8% to 20.6%	-1,845 to -1,178	-8.3% to -5.3%								
November	21,041	19,972	19,292	19,853	19,644	18,489	670 to 1,350	3.6% to 7.3%	1,368 to 2,048	7.6% to 11.4%	-1,749 to -1,069	-8.3% to -5.1%								
December	22,244	21,160	20,436	21,030	20,776	19,194	277 to 1,000	1.4% to 5.0%	574 to 1,298	2.9% to 6.5%	-1,808 to -1,084	-8.1% to -4.9%								
1Q	63,686	59,146	59,146	59,046	58,962	60,522	3,545 to 3,729	6.4% to 6.7%	25,343 to 25,528	75.4% to 75.9%	-4,725 to -4,540	-7.4% to -7.1%								
2Q	64,026	59,921	59,921	59,717	59,510	60,129	5,508 to 5,919	10.2% to 11.0%	25,078 to 25,488	72.8% to 74.0%	-4,516 to -4,105	-7.1% to -6.4%								
3Q	67,013	63,137	63,036	62,829	62,428	62,551	4,371 to 5,080	7.5% to 8.8%	15,347 to 16,056	32.6% to 34.1%	-4,585 to -3,876	-6.8% to -5.8%								
4Q	65,407	62,077	60,005	61,708	61,059	58,247	1,917 to 3,988	3.3% to 6.9%	4,853 to 6,924	8.8% to 12.6%	-5,402 to -3,311	-8.3% to -5.1%								
Total	260,133	244,281	242,108	243,300	241,959	241,450	16,394 to 18,717	7.3% to 8.3%	71,675 to 73,997	42.1% to 43.5%	-18,174 to -15,852	-7.0% to -6.1%								



Passenger Number (thousand) - Latin America/Caribbean International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	30,843	31,496	32,007	1,165	3.8%	511	1.6%	32,143	16,545	-14,298	-46.4%	-15,463	-48.3%	-15,598	-48.5%
February	26,782	28,144	27,966	1,185	4.4%	-177	-0.6%	28,607	12,567	-14,215	-53.1%	-15,400	-55.1%	-16,040	-56.1%
March	29,083	30,363	17,963	-11,120	-38.2%	-12,399	-40.8%	31,251	12,711	-16,372	-56.3%	-5,253	-29.2%	-18,541	-59.3%
April	27,557	29,032	1,530	-26,027	-94.4%	-27,502	-94.7%	30,293	12,934	-14,623	-53.1%	11,404	745.6%	-17,359	-57.3%
May	27,945	29,622	1,832	-26,113	-93.4%	-27,789	-93.8%	30,552	15,188	-12,757	-45.7%	13,355	728.9%	-15,364	-50.3%
June	27,710	29,678	3,162	-24,548	-88.6%	-26,517	-89.3%	31,260	16,976	-10,734	-38.7%	13,814	436.9%	-14,284	-45.7%
July	31,416	32,731	5,165	-26,251	-83.6%	-27,566	-84.2%	34,127	21,251	-10,165	-32.4%	16,086	311.5%	-12,876	-37.7%
August	29,495	30,672	6,447	-23,048	-78.1%	-24,225	-79.0%	31,999	20,838	-8,657	-29.4%	14,391	223.2%	-11,161	-34.9%
September	26,499	27,847	8,072	-18,427	-69.5%	-19,775	-71.0%	29,263	19,902	-6,597	-24.9%	11,830	146.6%	-9,361	-32.0%
October	27,937	28,829	11,102	-16,836	-60.3%	-17,728	-61.5%	30,077	22,324	-5,614	-20.1%	11,222	101.1%	-7,753	-25.8%
November	27,860	28,511	13,508	-14,353	-51.5%	-15,003	-52.6%	29,754	23,519	-4,341	-15.6%	10,011	74.1%	-6,235	-21.0%
December	30,886	31,517	16,376	-14,510	-47.0%	-15,141	-48.0%	32,667	26,515	-4,371	-14.2%	10,139	61.9%	-6,151	-18.8%
1Q	86,707	90,003	77,937	-8,770	-10.1%	-12,066	-13.4%	92,001	41,822	-44,885	-51.8%	-36,115	-46.3%	-50,178	-54.5%
2Q	83,212	88,332	6,524	-76,688	-92.2%	-81,808	-92.6%	92,105	45,097	-38,114	-45.8%	38,573	591.3%	-47,008	-51.0%
3Q	87,410	91,250	19,684	-67,727	-77.5%	-71,567	-78.4%	95,389	61,991	-25,419	-29.1%	42,308	214.9%	-33,397	-35.0%
4Q	86,684	88,857	40,985	-45,698	-52.7%	-47,872	-53.9%	92,497	72,358	-14,326	-16.5%	31,372	76.5%	-20,140	-21.8%
Total	344,013	358,442	145,130	-198,883	-57.8%	-213,312	-59.5%	371,991	221,268	-122,744	-35.7%	76,138	52.5%	-150,723	-40.5%

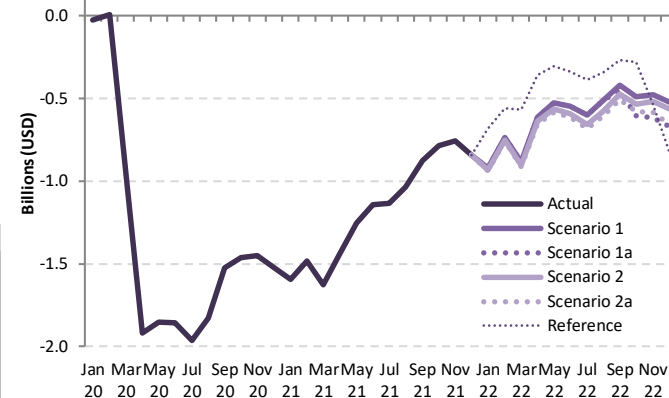


Passenger Number (thousand) - Latin America/Caribbean International + Domestic															
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline			
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g/a-1	g-e		g/e-1	g-f		f/g-1
Month	f	g			-		g-a		g/a-1	g-e		g/e-1	g-f		f/g-1
January	32,745	27,032	27,032	26,951	26,911	29,251	-3,932 to -3,811	-12.7%	-12.4%	10,366 to 10,487	62.7%	63.4%	-5,835 to -5,713	-17.8%	-17.4%
February	29,220	24,217	24,217	24,102	24,050	25,521	-2,731 to -2,565	-10.2%	-9.6%	11,483 to 11,650	91.4%	92.7%	-5,170 to -5,003	-17.7%	-17.1%
March	32,223	27,021	27,021	26,850	26,772	28,537	-2,311 to -2,062	-7.9%	-7.1%	14,061 to 14,311	110.6%	112.6%	-5,451 to -5,202	-16.9%	-16.1%
April	31,595	26,440	26,440	26,254	26,123	27,850	-1,434 to -1,117	-5.2%	-4.1%	13,189 to 13,506	102.0%	104.4%	-5,472 to -5,156	-17.3%	-16.3%
May	31,612	26,625	26,625	26,372	26,197	28,594	-1,748 to -1,320	-6.3%	-4.7%	11,009 to 11,437	72.5%	75.3%	-5,415 to -4,987	-17.1%	-15.8%
June	32,968	28,059	28,059	27,752	27,553	28,329	-156 to 349	-0.6%	1.3%	10,578 to 11,084	62.3%	65.3%	-5,415 to -4,909	-16.4%	-14.9%
July	35,489	30,378	30,378	29,995	29,746	30,520	-1,670 to -1,038	-5.3%	-3.3%	8,495 to 9,127	40.0%	42.9%	-5,743 to -5,111	-16.2%	-14.4%
August	33,283	28,540	28,540	28,122	27,844	29,793	-1,651 to -955	-5.6%	-3.2%	7,006 to 7,702	33.6%	37.0%	-5,438 to -4,743	-16.3%	-14.2%
September	30,669	26,633	26,362	26,257	25,940	27,363	-559 to 134	-2.1%	0.5%	6,038 to 6,731	30.3%	33.8%	-4,729 to -4,036	-15.4%	-13.2%
October	31,243	27,383	26,135	27,041	26,615	28,047	-1,802 to -554	-6.5%	-2.0%	3,812 to 5,060	17.1%	22.7%	-5,108 to -3,860	-16.3%	-12.4%
November	30,864	26,982	25,609	26,651	26,107	25,192	-2,252 to -879	-8.1%	-3.2%	2,090 to 3,463	8.9%	14.7%	-5,256 to -3,882	-17.0%	-12.6%
December	33,685	29,423	27,951	29,079	28,347	25,934	-2,935 to -1,463	-9.5%	-4.7%	1,436 to 2,908	5.4%	11.0%	-5,734 to -4,262	-17.0%	-12.7%
1Q	94,188	78,270	78,270	77,904	77,733	83,309	-8,975 to -8,437	-10.4%	-9.7%	35,910 to 36,448	85.9%	87.1%	-16,455 to -15,918	-17.5%	-16.9%
2Q	96,175	81,123	81,123	80,378	79,873	84,773	-3,338 to -2,088	-4.0%	-2.5%	34,776 to 36,026	77.1%	79.9%	-16,302 to -15,052	-17.0%	-15.7%
3Q	99,440	85,551	85,279	84,374	83,530	87,675	-3,880 to -1,860	-4.4%	-2.1%	21,538 to 23,559	34.7%	38.0%	-15,911 to -13,890	-16.0%	-14.0%
4Q	95,792	83,788	79,695	82,770	81,069	79,172	-6,989 to -2,896	-8.1%	-3.3%	7,337 to 11,430	10.1%	15.8%	-16,098 to -12,004	-16.8%	-12.5%
Total	385,596	328,732	324,367	325,426	322,205	334,930	-21,808 to -15,281	-6.3%	-4.4%	100,936 to 107,463	45.6%	48.6%	-63,391 to -56,864	-16.4%	-14.7%

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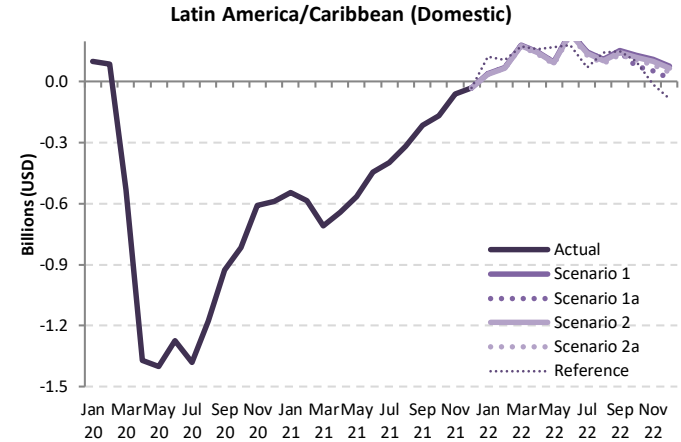
Passenger revenue (USD, million) - Latin America/Caribbean International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	2,201	2,157	2,175	-25	-1.2%	19	0.9%	2,152	605	-1,596	-72.5%	-1,570	-72.2%	-1,547	-71.9%
February	1,921	1,947	1,929	9	0.5%	-17	-0.9%	1,944	436	-1,484	-77.3%	-1,493	-77.4%	-1,508	-77.6%
March	2,167	2,127	2,208	-959	-44.3%	-919	-43.2%	2,092	539	-1,627	-75.1%	-668	-55.3%	-1,553	-74.2%
April	1,970	2,040	52	-1,918	-97.3%	-1,988	-97.4%	2,092	538	-1,432	-72.7%	485	927.9%	-1,554	-74.3%
May	1,911	1,996	59	-1,853	-96.9%	-1,938	-97.1%	2,063	658	-1,254	-65.6%	599	1021.2%	-1,405	-68.1%
June	1,962	2,043	104	-1,858	-94.7%	-1,939	-94.9%	2,098	821	-1,141	-58.2%	716	686.5%	-1,277	-60.9%
July	2,156	2,234	190	-1,965	-91.2%	-2,044	-91.5%	2,297	1,022	-1,133	-52.6%	832	437.2%	-1,275	-55.5%
August	2,057	2,154	227	-1,830	-89.0%	-1,927	-89.5%	2,235	1,022	-1,034	-50.3%	795	351.0%	-1,213	-54.3%
September	1,720	1,815	196	-1,524	-88.6%	-1,618	-89.2%	1,876	844	-876	-50.9%	647	329.5%	-1,033	-55.0%
October	1,754	1,753	292	-1,462	-83.3%	-1,460	-83.3%	1,819	971	-784	-44.7%	678	231.9%	-848	-46.6%
November	1,855	1,825	406	-1,449	-78.1%	-1,419	-77.8%	1,905	1,096	-758	-40.9%	691	170.1%	-809	-42.4%
December	2,145	2,129	621	-1,524	-71.0%	-1,508	-70.8%	2,225	1,304	-841	-39.2%	683	110.0%	-921	-41.4%
1Q	6,288	6,231	5,313	-976	-15.5%	-918	-14.7%	6,188	1,581	-4,708	-74.9%	-3,732	-70.2%	-4,607	-74.5%
2Q	5,844	6,080	215	-5,628	-96.3%	-5,864	-96.5%	6,252	2,016	-3,828	-65.5%	1,801	836.3%	-4,236	-67.8%
3Q	5,932	6,202	613	-5,319	-89.7%	-5,589	-90.1%	6,409	2,888	-3,044	-51.3%	2,275	370.9%	-3,521	-54.9%
4Q	5,754	5,707	1,319	-4,434	-77.1%	-4,387	-76.9%	5,948	3,371	-2,383	-41.4%	2,052	155.5%	-2,577	-43.3%
Total	23,818	24,220	7,461	-16,358	-68.7%	-16,759	-69.2%	24,797	9,856	-13,962	-58.6%	2,395	32.1%	-14,941	-60.3%

### Latin America/Caribbean (International)



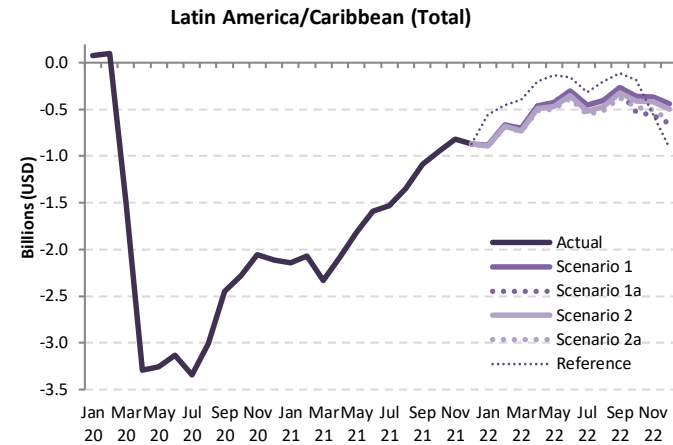
Passenger revenue (USD, million) - Latin America/Caribbean International														
Year	2022						Compared to 2019			Compared to 2021			Compared to Baseline	
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g			-		g-a	g/a-1	g-e	g/e-1	g-f		f/g-1	
January	2,148	1,280	1,280	1,269	1,264	1,519	-937 to -920	-42.6% to -41.8%	659 to 676	108.9% to 111.7%	-885 to -868	-41.2% to -40.4%		
February	1,954	1,186	1,186	1,169	1,164	1,361	-757 to -735	-39.4% to -38.3%	728 to 750	166.9% to 171.8%	-790 to -768	-40.4% to -39.3%		
March	2,065	1,285	1,285	1,261	1,254	1,599	-913 to -882	-42.1% to -40.7%	714 to 746	132.4% to 138.2%	-811 to -780	-39.3% to -37.8%		
April	2,156	1,359	1,359	1,334	1,318	1,611	-652 to -611	-33.1% to -31.0%	781 to 821	145.2% to 152.8%	-838 to -797	-38.9% to -37.0%		
May	2,144	1,386	1,386	1,349	1,327	1,605	-584 to -526	-30.6% to -27.5%	670 to 728	101.8% to 110.7%	-817 to -758	-38.1% to -35.4%		
June	2,168	1,416	1,416	1,371	1,349	1,627	-613 to -546	-31.2% to -27.8%	529 to 595	64.4% to 72.5%	-819 to -752	-37.8% to -34.7%		
July	2,374	1,554	1,554	1,498	1,471	1,768	-684 to -602	-31.7% to -27.9%	449 to 531	43.9% to 52.0%	-903 to -821	-38.0% to -34.6%		
August	2,334	1,545	1,545	1,482	1,454	1,713	-603 to -512	-29.3% to -24.9%	431 to 523	42.2% to 51.2%	-880 to -789	-37.7% to -33.8%		
September	1,956	1,302	1,269	1,249	1,216	1,454	-504 to -418	-29.3% to -24.3%	372 to 458	44.1% to 54.3%	-740 to -654	-37.8% to -33.4%		
October	1,881	1,265	1,149	1,221	1,173	1,473	-605 to -489	-34.5% to -27.9%	178 to 294	18.4% to 30.3%	-732 to -616	-38.9% to -32.8%		
November	1,973	1,377	1,239	1,335	1,269	1,316	-615 to -477	-33.2% to -25.7%	143 to 281	13.0% to 25.6%	-733 to -595	-37.2% to -30.2%		
December	2,310	1,624	1,474	1,581	1,486	1,319	-671 to -521	-31.3% to -24.3%	170 to 320	13.1% to 24.5%	-836 to -686	-36.2% to -29.7%		
1Q	6,167	3,751	3,751	3,699	3,681	4,478	-2,607 to -2,537	-41.5% to -40.3%	2,101 to 2,171	132.9% to 137.3%	-2,486 to -2,416	-40.3% to -39.2%		
2Q	6,468	4,161	4,161	4,054	3,995	4,843	-1,849 to -1,683	-31.6% to -28.8%	1,979 to 2,145	98.2% to 106.4%	-2,474 to -2,308	-38.2% to -35.7%		
3Q	6,664	4,401	4,367	4,229	4,141	4,935	-1,792 to -1,532	-30.2% to -25.8%	1,252 to 1,512	43.4% to 52.4%	-2,523 to -2,263	-37.9% to -34.0%		
4Q	6,164	4,266	3,863	4,137	3,928	4,108	-1,891 to -1,488	-32.9% to -25.9%	492 to 895	14.6% to 26.6%	-2,301 to -1,898	-37.3% to -30.8%		
Total	25,464	16,579	16,142	16,118	15,745	18,364	-8,074 to -7,240	-33.9% to -30.4%	5,889 to 6,723	59.7% to 68.2%	-9,719 to -8,885	-38.2% to -34.9%		

Passenger revenue (USD, million) - Latin America/Caribbean Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	1,664	1,731	1,725	100	6.0%	34	2.0%	1,791	1,118	-547	-32.8%	-647	-36.6%	-674	-37.6%
February	1,440	1,536	1,527	87	6.1%	-9	-0.6%	1,579	854	-586	-40.7%	-673	-44.1%	-725	-45.9%
March	1,522	1,640	988	-533	-35.0%	-652	-39.7%	1,734	813	-708	-46.5%	-175	-17.7%	-921	-53.1%
April	1,474	1,569	102	-1,372	-93.1%	-1,467	-93.5%	1,653	830	-644	-43.7%	728	714.9%	-823	-49.8%
May	1,528	1,634	125	-1,403	-91.8%	-1,509	-92.3%	1,682	964	-564	-36.9%	838	669.6%	-718	-42.7%
June	1,487	1,623	212	-1,276	-85.8%	-1,411	-87.0%	1,733	1,042	-446	-30.0%	830	392.6%	-691	-39.9%
July	1,719	1,804	338	-1,381	-80.3%	-1,466	-81.2%	1,900	1,320	-399	-23.2%	981	289.9%	-580	-30.5%
August	1,607	1,673	430	-1,177	-73.2%	-1,243	-74.3%	1,755	1,290	-317	-19.8%	860	199.9%	-465	-26.5%
September	1,509	1,583	581	-928	-61.5%	-1,002	-63.3%	1,677	1,295	-214	-14.2%	714	122.9%	-383	-22.8%
October	1,610	1,684	794	-816	-50.7%	-890	-52.8%	1,764	1,443	-167	-10.4%	649	81.7%	-321	-18.2%
November	1,551	1,611	941	-610	-39.3%	-670	-41.6%	1,682	1,490	-61	-4.0%	549	58.3%	-192	-11.4%
December	1,681	1,737	1,091	-590	-35.1%	-647	-37.2%	1,796	1,651	-30	-1.8%	560	51.3%	-145	-8.1%
1Q	4,626	4,908	4,280	-346	-7.5%	-627	-12.8%	5,104	2,785	-1,841	-39.8%	-1,495	-34.9%	-2,319	-45.4%
2Q	4,490	4,825	439	-4,051	-90.2%	-4,387	-90.9%	5,068	2,836	-1,654	-36.8%	2,397	546.5%	-2,232	-44.0%
3Q	4,835	5,060	1,349	-3,486	-72.1%	-3,711	-73.3%	5,332	3,904	-931	-19.3%	2,555	189.4%	-1,428	-26.8%
4Q	4,842	5,033	2,826	-2,016	-41.6%	-2,207	-43.9%	5,241	4,583	-258	-5.3%	1,758	62.2%	-658	-12.6%
Total	18,792	19,826	8,894	-9,899	-52.7%	-10,932	-55.1%	20,746	14,109	-4,684	-24.9%	5,215	58.6%	-6,637	-32.0%



Passenger revenue (USD, million) - Latin America/Caribbean Domestic													
Year	2022												
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline		
	f	g					g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	1,846	1,704	1,704	1,702	1,701	1,788	36 to 39	2.2% to 2.4%	583 to 586	52.1% to 52.4%	-145 to -142	-7.9% to -7.7%	
February	1,627	1,510	1,510	1,508	1,505	1,545	66 to 70	4.6% to 4.9%	652 to 656	76.3% to 76.9%	-121 to -116	-7.5% to -7.2%	
March	1,830	1,701	1,701	1,697	1,694	1,696	172 to 180	11.3% to 11.8%	880 to 888	108.2% to 109.2%	-136 to -128	-7.4% to -7.0%	
April	1,735	1,622	1,622	1,617	1,612	1,633	138 to 147	9.4% to 10.0%	782 to 791	94.2% to 95.3%	-123 to -114	-7.1% to -6.6%	
May	1,736	1,626	1,626	1,620	1,615	1,697	87 to 98	5.7% to 6.4%	651 to 662	67.6% to 68.7%	-121 to -110	-7.0% to -6.3%	
June	1,849	1,732	1,732	1,726	1,718	1,666	231 to 245	15.5% to 16.5%	676 to 690	64.9% to 66.3%	-131 to -117	-7.1% to -6.3%	
July	1,987	1,867	1,867	1,859	1,849	1,789	130 to 148	7.5% to 8.6%	529 to 547	40.1% to 41.4%	-139 to -121	-7.0% to -6.1%	
August	1,827	1,718	1,718	1,709	1,698	1,751	91 to 111	5.7% to 6.9%	409 to 428	31.7% to 33.2%	-129 to -109	-7.0% to -6.0%	
September	1,763	1,662	1,654	1,653	1,641	1,659	132 to 153	8.7% to 10.2%	346 to 368	26.8% to 28.4%	-122 to -101	-6.9% to -5.7%	
October	1,837	1,741	1,685	1,731	1,715	1,709	75 to 131	4.7% to 8.1%	242 to 297	16.8% to 20.6%	-152 to -97	-8.3% to -5.3%	
November	1,745	1,660	1,603	1,650	1,632	1,537	52 to 109	3.4% to 7.0%	114 to 170	7.6% to 11.4%	-142 to -85	-8.1% to -4.9%	
December	1,847	1,759	1,698	1,748	1,727	1,595	18 to 78	1.1% to 4.6%	48 to 108	2.9% to 6.5%	-149 to -89	-8.1% to -4.8%	
1Q	5,302	4,915	4,915	4,907	4,900	5,030	274 to 289	5.9% to 6.3%	2,115 to 2,130	75.9% to 76.5%	-402 to -387	-7.6% to -7.3%	
2Q	5,320	4,980	4,980	4,963	4,946	4,997	456 to 490	10.2% to 10.9%	2,110 to 2,144	74.4% to 75.6%	-374 to -340	-7.0% to -6.4%	
3Q	5,578	5,247	5,239	5,221	5,188	5,198	353 to 412	7.3% to 8.5%	1,284 to 1,343	32.9% to 34.4%	-390 to -331	-7.0% to -5.9%	
4Q	5,430	5,159	4,987	5,128	5,074	4,841	145 to 317	3.0% to 6.6%	403 to 576	8.8% to 12.6%	-443 to -271	-8.2% to -5.0%	
Total	21,629	20,301	20,120	20,219	20,108	20,065	1,315 to 1,508	7.0% to 8.0%	5,999 to 6,192	42.5% to 43.9%	-1,522 to -1,328	-7.0% to -6.1%	

Passenger revenue (USD, million) - Latin America/Caribbean International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	3,865	3,887	3,940	75	1.9%	53	1.4%	3,943	1,723	-2,143	-55.4%	-2,217	-56.3%	-2,220	-56.3%
February	3,361	3,483	3,457	96	2.9%	-26	-0.8%	3,523	1,290	-2,070	-61.6%	-2,167	-62.7%	-2,233	-63.4%
March	3,688	3,768	2,196	-1,492	-40.5%	-1,571	-41.7%	3,826	1,353	-2,336	-63.3%	-844	-38.4%	-2,473	-64.6%
April	3,444	3,609	154	-3,290	-95.5%	-3,455	-95.7%	3,745	1,368	-2,076	-60.3%	1,214	78.1%	-2,377	-63.5%
May	3,439	3,630	184	-3,256	-94.7%	-3,446	-94.9%	3,745	1,621	-1,818	-52.9%	1,437	78.1%	-2,124	-56.7%
June	3,450	3,666	316	-3,134	-90.8%	-3,350	-91.4%	3,831	1,863	-1,587	-46.0%	1,547	48.9%	-1,968	-51.4%
July	3,875	4,038	529	-3,346	-86.4%	-3,509	-86.9%	4,197	2,342	-1,532	-39.6%	1,813	34.2%	-1,855	-44.2%
August	3,664	3,827	657	-3,007	-82.1%	-3,170	-82.8%	3,990	2,312	-1,352	-36.9%	1,655	25.2%	-1,678	-42.1%
September	3,229	3,398	777	-2,452	-75.9%	-2,620	-77.1%	3,554	2,138	-1,091	-33.8%	1,361	17.5%	-1,415	-39.8%
October	3,364	3,437	1,087	-2,278	-67.7%	-2,351	-68.4%	3,582	2,414	-950	-28.3%	1,327	12.2%	-1,168	-32.6%
November	3,405	3,436	1,347	-2,059	-60.5%	-2,089	-60.8%	3,587	2,586	-820	-24.1%	1,239	9.2%	-1,001	-27.9%
December	3,826	3,867	1,712	-2,114	-55.3%	-2,155	-55.7%	4,021	2,955	-871	-22.8%	1,243	7.2%	-1,066	-26.5%
1Q	10,914	11,138	9,593	-1,321	-12.1%	-1,545	-13.9%	11,292	4,366	-6,549	-60.0%	-5,227	-54.5%	-6,926	-61.3%
2Q	10,333	10,905	654	-9,679	-93.7%	-10,251	-94.0%	11,320	4,852	-5,481	-53.0%	4,198	64.1%	-6,469	-57.1%
3Q	10,768	11,263	1,963	-8,805	-81.8%	-9,300	-82.6%	11,741	6,793	-3,975	-36.9%	4,830	24.6%	-4,948	-42.1%
4Q	10,595	10,740	4,145	-6,450	-60.9%	-6,594	-61.4%	11,190	7,954	-2,641	-24.9%	3,809	91.9%	-3,235	-28.9%
Total	42,611	44,045	16,355	-26,256	-61.6%	-27,691	-62.9%	45,543	23,964	-18,646	-43.8%	7,610	46.5%	-21,579	-47.4%



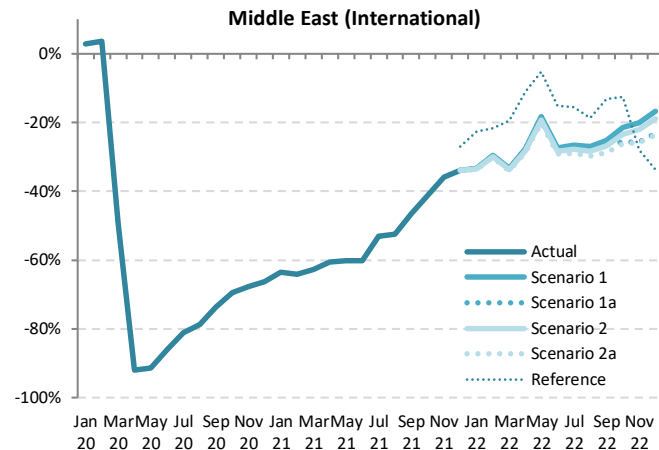
Passenger revenue (USD, million) - Latin America/Caribbean International + Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g					g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	3,994	2,984	2,984	2,971	2,965	3,307	-901 to -881	-23.3% to -22.8%	1,242 to 1,262	72.1% to 73.2%	-1,030 to -1,010	-25.8% to -25.3%		
February	3,581	2,696	2,696	2,677	2,670	2,906	-691 to -665	-20.6% to -19.8%	1,379 to 1,406	106.9% to 109.0%	-911 to -885	-25.4% to -24.7%		
March	3,894	2,986	2,986	2,958	2,947	3,295	-741 to -702	-20.1% to -19.0%	1,595 to 1,634	117.9% to 120.8%	-947 to -908	-24.3% to -23.3%		
April	3,892	2,981	2,981	2,951	2,931	3,244	-514 to -464	-14.9% to -13.5%	1,563 to 1,613	114.2% to 117.9%	-961 to -911	-24.7% to -23.4%		
May	3,880	3,011	3,011	2,969	2,942	3,303	-497 to -428	-14.5% to -12.4%	1,321 to 1,390	81.5% to 85.7%	-938 to -868	-24.2% to -22.4%		
June	4,017	3,148	3,148	3,097	3,067	3,293	-382 to -301	-11.1% to -8.7%	1,205 to 1,286	64.7% to 69.0%	-949 to -869	-23.6% to -21.6%		
July	4,362	3,420	3,420	3,356	3,320	3,556	-555 to -454	-14.3% to -11.7%	978 to 1,078	41.7% to 46.0%	-1,042 to -942	-23.9% to -21.6%		
August	4,161	3,263	3,263	3,192	3,152	3,464	-512 to -401	-14.0% to -10.9%	840 to 951	36.3% to 41.1%	-1,009 to -898	-24.3% to -21.6%		
September	3,719	2,965	2,923	2,902	2,857	3,113	-372 to -265	-11.5% to -8.2%	718 to 826	33.6% to 38.6%	-862 to -755	-23.2% to -20.3%		
October	3,719	3,006	2,834	2,951	2,888	3,182	-530 to -359	-15.8% to -10.7%	420 to 592	17.4% to 24.5%	-884 to -713	-23.8% to -19.2%		
November	3,718	3,037	2,843	2,985	2,901	2,852	-563 to -368	-16.5% to -10.8%	257 to 451	9.9% to 17.4%	-875 to -680	-23.5% to -18.3%		
December	4,157	3,382	3,173	3,329	3,213	2,914	-653 to -443	-17.1% to -11.6%	218 to 428	7.4% to 14.5%	-985 to -775	-23.7% to -18.6%		
1Q	11,469	8,667	8,667	8,606	8,581	9,508	-2,333 to -2,248	-21.4% to -20.6%	4,216 to 4,301	96.6% to 98.5%	-2,888 to -2,803	-25.2% to -24.4%		
2Q	11,788	9,140	9,140	9,017	8,940	9,840	-1,393 to -1,193	-13.5% to -11.5%	4,088 to 4,288	84.3% to 88.4%	-2,848 to -2,648	-24.2% to -22.5%		
3Q	12,242	9,648	9,606	9,451	9,329	10,133	-1,439 to -1,120	-13.4% to -10.4%	2,536 to 2,855	37.3% to 42.0%	-2,913 to -2,594	-23.8% to -21.2%		
4Q	11,594	9,425	8,850	9,265	9,002	8,948	-1,746 to -1,170	-16.5% to -11.0%	895 to 1,471	11.3% to 18.5%	-2,744 to -2,169	-23.7% to -18.7%		
Total	47,093	36,880	36,262	36,338	35,852	38,429	-6,758 to -5,731	-15.9% to -13.4%	11,888 to 12,915	49.6% to 53.9%	-11,241 to -10,213	-23.9% to -21.7%		

# Middle East

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-15.8%	-14.8%	-19.1%	-8,127	-18.3%	-5,982	-17.3%	-2,145	-21.7%	-1,243	-1,040	-203
2Q 2020	-89.4%	-89.7%	-88.2%	-43,712	-95.5%	-34,279	-96.1%	-9,433	-93.1%	-7,184	-6,292	-891
3Q 2020	-72.8%	-77.9%	-53.7%	-44,477	-86.5%	-36,766	-90.1%	-7,711	-72.7%	-7,451	-6,722	-729
4Q 2020	-60.0%	-67.8%	-30.7%	-35,348	-78.0%	-30,093	-83.7%	-5,254	-56.1%	-6,023	-5,526	-497
<b>Total 2020</b>	<b>-59.7%</b>	<b>-62.9%</b>	<b>-48.0%</b>	<b>-131,664</b>	<b>-70.4%</b>	<b>-107,121</b>	<b>-72.9%</b>	<b>-24,543</b>	<b>-61.4%</b>	<b>-21,901</b>	<b>-19,581</b>	<b>-2,319</b>
1Q 2021	-56.1%	-63.4%	-31.0%	-33,430	-75.3%	-27,727	-80.4%	-5,703	-57.7%	-5,619	-5,080	-539
2Q 2021	-51.4%	-60.3%	-20.2%	-33,349	-72.8%	-28,068	-78.7%	-5,280	-52.1%	-5,657	-5,158	-499
3Q 2021	-44.9%	-50.9%	-22.6%	-32,426	-63.1%	-27,499	-67.4%	-4,928	-46.4%	-5,480	-5,014	-466
4Q 2021	-32.8%	-36.9%	-17.1%	-21,568	-47.6%	-18,684	-52.0%	-2,884	-30.8%	-3,736	-3,463	-273
<b>Total 2021</b>	<b>-46.2%</b>	<b>-52.7%</b>	<b>-22.8%</b>	<b>-120,773</b>	<b>-64.6%</b>	<b>-101,978</b>	<b>-69.4%</b>	<b>-18,795</b>	<b>-47.0%</b>	<b>-20,491</b>	<b>-18,715</b>	<b>-1,776</b>
1Q 2022	-26.7% to -26.2%	-32.7% to -32.1%	-6.1% to -5.9%	-18,674 to -18,011	-42.1% to -40.6%	-16,591 to -16,051	-48.1% to -46.5%	-2,082 to -1,961	-21.1% to -19.8%	-3,254 to -3,143	-3,057 to -2,958	-197 to -185
2Q 2022	-19.4% to -18.1%	-26.1% to -24.5%	3.9% to 4.6%	-15,924 to -14,180	-34.8% to -31.0%	-14,810 to -13,386	-41.5% to -37.5%	-1,114 to -794	-11.0% to -7.8%	-2,850 to -2,558	-2,745 to -2,483	-105 to -75
3Q 2022	-22.3% to -19.7%	-29.2% to -26.3%	3.8% to 5.1%	-18,067 to -15,066	-35.1% to -29.3%	-17,087 to -14,598	-41.9% to -35.8%	-980 to -468	-9.2% to -4.4%	-3,253 to -2,748	-3,161 to -2,704	-93 to -44
4Q 2022	-22.1% to -17.2%	-25.1% to -19.5%	-11.0% to -8.5%	-16,336 to -11,890	-36.0% to -26.2%	-14,172 to -10,384	-39.4% to -28.9%	-2,164 to -1,506	-23.1% to -16.1%	-2,838 to -2,081	-2,634 to -1,938	-204 to -142
<b>Total 2022</b>	<b>-22.6% to -20.3%</b>	<b>-28.3% to -25.6%</b>	<b>-2.1% to -1.1%</b>	<b>-68,524 to -59,147</b>	<b>-36.7% to -31.6%</b>	<b>-62,315 to -54,419</b>	<b>-42.4% to -37.0%</b>	<b>-6,209 to -4,728</b>	<b>-15.5% to -11.8%</b>	<b>-12,120 to -10,530</b>	<b>-11,533 to -10,083</b>	<b>-587 to -447</b>



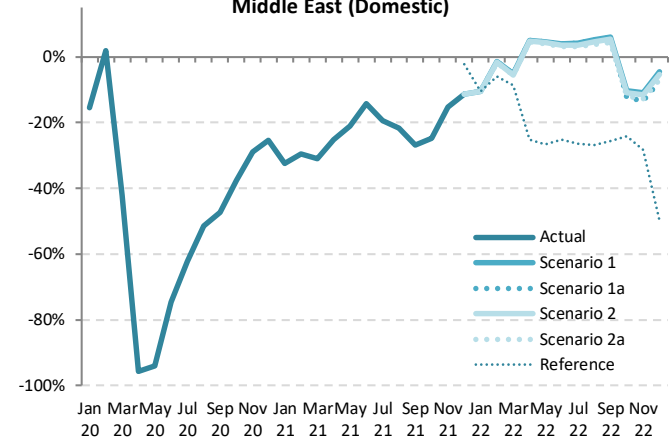
Seat Capacity (thousand) - Middle East International															
Year	2019			2020					2021						
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	16,184	16,864	16,636	452	2.8%	-228	-1.4%	16,907	5,909	-10,274	-63.5%	-10,727	-64.5%	-10,998	-65.0%
February	14,502	15,544	15,035	532	3.7%	-510	-3.3%	15,625	5,216	-9,286	-64.0%	-9,818	-65.3%	-10,408	-66.6%
March	16,046	16,718	8,142	-7,904	-49.3%	-8,576	-51.3%	16,506	5,985	-10,061	-62.7%	-2,157	-26.5%	-10,521	-63.7%
April	15,327	16,198	1,227	-14,100	-92.0%	-14,971	-92.4%	16,490	6,053	-9,274	-60.5%	4,826	393.4%	-10,437	-63.3%
May	14,928	16,610	1,292	-13,635	-91.3%	-15,318	-92.2%	17,361	5,947	-8,981	-60.2%	4,655	360.2%	-11,414	-65.7%
June	16,376	16,956	2,281	-14,095	-86.1%	-14,675	-86.5%	17,311	6,525	-9,851	-60.2%	4,244	186.1%	-10,786	-62.3%
July	17,335	17,901	3,280	-14,054	-81.1%	-14,621	-81.7%	18,289	8,120	-9,214	-53.2%	4,840	147.5%	-10,169	-55.6%
August	18,009	18,374	3,845	-14,164	-78.6%	-14,529	-79.1%	18,727	8,557	-9,512	-52.5%	4,712	122.5%	-10,170	-54.3%
September	16,148	16,579	4,276	-11,872	-73.5%	-12,303	-74.2%	16,895	8,630	-7,518	-46.6%	4,354	101.8%	-8,265	-48.9%
October	16,072	16,533	4,897	-11,175	-69.5%	-11,636	-70.4%	17,085	9,461	-6,611	-41.1%	4,563	93.2%	-7,624	-44.6%
November	15,440	15,714	4,998	-10,441	-67.6%	-10,716	-68.2%	16,342	9,895	-5,545	-35.9%	4,896	98.0%	-6,448	-39.5%
December	16,544	17,231	5,564	-10,980	-66.4%	-11,667	-67.7%	17,850	10,949	-5,595	-33.8%	5,385	96.8%	-6,901	-38.7%
1Q	46,732	49,127	39,813	-6,919	-14.8%	-9,314	-19.0%	49,038	17,111	-29,621	-63.4%	-22,702	-57.0%	-31,927	-65.1%
2Q	46,630	49,764	4,800	-41,830	-89.7%	-44,964	-90.4%	51,162	18,525	-28,106	-60.3%	13,725	285.9%	-32,637	-63.8%
3Q	51,491	52,854	11,402	-40,090	-77.9%	-41,453	-78.4%	53,911	25,308	-26,184	-50.9%	13,906	122.0%	-28,604	-53.1%
4Q	48,055	49,478	15,459	-32,596	-67.8%	-34,019	-68.8%	51,277	30,304	-17,751	-36.9%	14,845	96.0%	-20,973	-40.9%
Total	192,909	201,223	71,474	-121,435	-62.9%	-129,749	-64.5%	205,389	91,247	-101,662	-52.7%	19,774	27.7%	-114,141	-55.6%



Seat Capacity (thousand) - Middle East International																				
Year	2022										Compared to 2019				Compared to 2021				Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a		g/a-1	g-e		g/e-1	g-f		f/g-1					
January	17,121	10,793	10,793	10,766	10,740	12,515	-5,444 to -5,391	-33.6% to -33.3%	4,831 to 4,883	81.7% to 82.6%	-6,381 to -6,328	-37.3% to -37.0%								
February	15,945	10,209	10,209	10,169	10,127	11,374	-4,376 to -4,294	-30.2% to -29.6%	4,910 to 4,992	94.1% to 95.7%	-5,819 to -5,737	-36.5% to -36.0%								
March	16,511	10,715	10,715	10,647	10,586	12,922	-5,460 to -5,331	-34.0% to -33.2%	4,601 to 4,730	76.9% to 79.0%	-5,925 to -5,796	-35.9% to -35.1%								
April	16,946	11,114	11,114	11,016	10,934	13,640	-4,392 to -4,213	-28.7% to -27.5%	4,882 to 5,061	80.7% to 83.6%	-6,011 to -5,832	-35.5% to -34.4%								
May	18,413	12,193	12,193	12,054	11,944	14,130	-2,984 to -2,735	-20.0% to -18.3%	5,997 to 6,246	100.8% to 105.0%	-6,469 to -6,220	-35.1% to -33.8%								
June	17,757	11,897	11,897	11,729	11,590	13,889	-4,786 to -4,478	-29.2% to -27.3%	5,065 to 5,373	77.6% to 82.3%	-6,167 to -5,860	-34.7% to -33.0%								
July	18,757	12,728	12,728	12,512	12,319	14,657	-5,016 to -4,607	-28.9% to -26.6%	4,198 to 4,607	51.7% to 56.7%	-6,438 to -6,029	-34.3% to -32.1%								
August	19,120	13,156	13,156	12,896	12,636	14,642	-5,373 to -4,853	-29.8% to -26.9%	4,078 to 4,598	47.7% to 53.7%	-6,484 to -5,964	-33.9% to -31.2%								
September	17,272	12,087	11,986	11,817	11,504	14,011	-4,644 to -4,061	-28.8% to -25.1%	2,873 to 3,457	33.3% to 40.1%	-5,768 to -5,184	-33.4% to -30.0%								
October	17,669	12,610	11,932	12,300	11,865	14,067	-4,207 to -3,462	-26.2% to -21.5%	2,405 to 3,149	25.4% to 33.3%	-5,803 to -5,059	-32.8% to -28.6%								
November	16,958	12,329	11,475	12,029	11,467	11,134	-3,973 to -3,111	-25.7% to -20.2%	1,572 to 2,434	15.9% to 24.6%	-5,491 to -4,629	-32.4% to -27.3%								
December	18,548	13,766	12,691	13,436	12,643	10,955	-3,901 to -2,778	-23.6% to -16.8%	1,694 to 2,817	15.5% to 25.7%	-5,905 to -4,782	-31.8% to -25.8%								
1Q	49,578	31,717	31,717	31,583	31,453	36,811	-15,280 to -15,016	-32.7% to -32.1%	14,342 to 14,606	83.8% to 85.4%	-18,125 to -17,861	-36.6% to -36.0%								
2Q	53,116	35,204	35,204	34,799	34,468	41,659	-12,162 to -11,426	-26.1% to -24.5%	15,944 to 16,679	86.1% to 90.0%	-18,648 to -17,912	-35.1% to -33.7%								
3Q	55,148	37,971	37,869	37,225	36,458	43,310	-15,033 to -13,521	-29.2% to -26.3%	11,150 to 12,663	44.1% to 50.0%	-18,690 to -17,178	-33.9% to -31.1%								
4Q	53,174	38,705	36,098	37,765	35,975	36,156	-12,080 to -9,351	-25.1% to -19.5%	5,671 to 8,400	18.7% to 27.7%	-17,199 to -14,469	-32.3% to -27.2%								

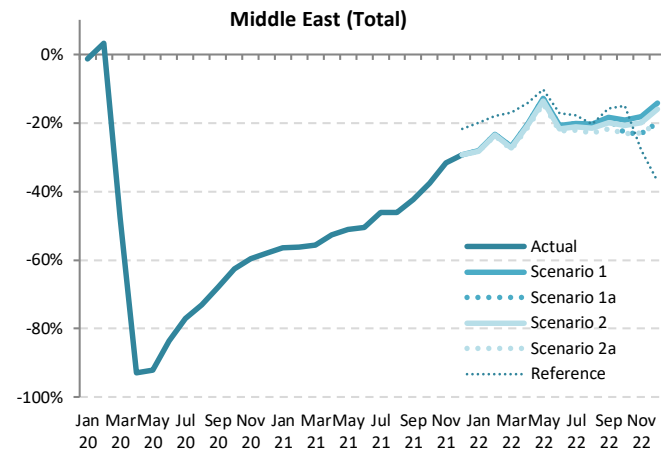
Seat Capacity (thousand) - Middle East Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	4,751	4,430	4,015	-736	-15.5%	-415	-9.4%	4,277	3,215	-1,536	-32.3%	-800	-19.9%	-1,062	-24.8%
February	4,178	4,032	4,261	83	2.0%	230	5.7%	3,783	2,942	-1,236	-29.6%	-1,319	-31.0%	-840	-22.2%
March	4,591	4,263	2,655	-1,936	-42.2%	-1,609	-37.7%	3,987	3,165	-1,426	-31.1%	511	19.2%	-822	-20.6%
April	4,346	4,316	189	-4,157	-95.6%	-4,126	-95.6%	4,178	3,254	-1,092	-25.1%	3,065	1618.5%	-923	-22.1%
May	4,577	4,545	269	-4,308	-94.1%	-4,276	-94.1%	4,374	3,614	-963	-21.0%	3,345	1245.2%	-760	-17.4%
June	4,361	4,330	1,107	-3,254	-74.6%	-3,223	-74.4%	4,126	3,738	-623	-14.3%	2,631	237.7%	-388	-9.4%
July	4,590	4,557	1,734	-2,855	-62.2%	-2,823	-61.9%	4,341	3,700	-890	-19.4%	1,965	113.3%	-641	-14.8%
August	4,630	4,597	2,249	-2,381	-51.4%	-2,348	-51.1%	4,406	3,629	-1,001	-21.6%	1,380	61.4%	-777	-17.6%
September	4,386	4,355	2,309	-2,077	-47.4%	-2,046	-47.0%	4,197	3,205	-1,181	-26.9%	896	38.8%	-992	-23.6%
October	4,398	3,935	2,745	-1,653	-37.6%	-1,190	-30.2%	3,546	3,312	-1,086	-24.7%	567	20.7%	-234	-6.6%
November	4,076	3,628	2,898	-1,178	-28.9%	-729	-20.1%	3,251	3,459	-618	-15.2%	560	19.3%	207	6.4%
December	4,284	3,938	3,195	-1,089	-25.4%	-743	-18.9%	3,646	3,800	-484	-11.3%	605	18.9%	154	4.2%
1Q	13,520	12,725	10,931	-2,589	-19.1%	-1,794	-14.1%	12,047	9,323	-4,197	-31.0%	-1,608	-14.7%	-2,724	-22.6%
2Q	13,284	13,190	1,565	-11,719	-88.2%	-11,625	-88.1%	12,678	10,606	-2,678	-20.2%	9,041	577.8%	-2,072	-16.3%
3Q	13,606	13,510	6,293	-7,313	-53.7%	-7,217	-53.4%	12,945	10,535	-3,071	-22.6%	4,242	67.4%	-2,410	-18.6%
4Q	12,758	11,501	8,839	-3,920	-30.7%	-2,662	-23.1%	10,444	10,571	-2,188	-17.1%	1,732	19.6%	127	1.2%
Total	53,168	50,926	27,628	-25,540	-48.0%	-23,298	-45.7%	48,113	41,034	-12,134	-22.8%	13,406	48.5%	-7,079	-14.7%

### Middle East (Domestic)



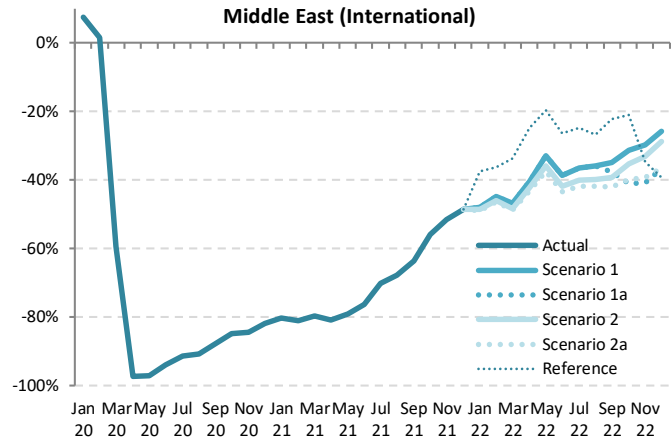
Seat Capacity (thousand) - Middle East Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019			Compared to 2021			Compared to Baseline	
	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	4,423	4,253	4,253	4,253	4,253	4,253	-498 to -498	-10.5% to -10.5%	1,037 to 1,037	32.3% to 32.3%	-170 to -170	-3.8% to -3.8%		
February	3,911	4,116	4,116	4,109	4,106	3,932	-72 to -62	-1.7% to -1.5%	1,164 to 1,174	39.6% to 39.9%	195 to 205	5.0% to 5.2%		
March	4,122	4,352	4,352	4,342	4,335	4,198	-256 to -239	-5.6% to -5.2%	1,170 to 1,187	36.9% to 37.5%	212 to 229	5.1% to 5.6%		
April	4,320	4,567	4,567	4,554	4,544	3,251	197 to 221	4.5% to 5.1%	1,289 to 1,313	39.6% to 40.3%	224 to 248	5.2% to 5.7%		
May	4,523	4,792	4,792	4,775	4,761	3,363	184 to 215	4.0% to 4.7%	1,147 to 1,178	31.7% to 32.6%	238 to 269	5.3% to 5.9%		
June	4,266	4,531	4,531	4,513	4,494	3,263	134 to 170	3.1% to 3.9%	756 to 793	20.2% to 21.2%	228 to 264	5.3% to 6.2%		
July	4,489	4,780	4,780	4,758	4,731	3,379	142 to 190	3.1% to 4.1%	1,032 to 1,080	27.9% to 29.2%	243 to 291	5.4% to 6.5%		
August	4,556	4,867	4,867	4,841	4,806	3,385	176 to 237	3.8% to 5.1%	1,176 to 1,238	32.4% to 34.1%	249 to 311	5.5% to 6.8%		
September	4,340	4,654	4,645	4,624	4,581	3,265	195 to 268	4.4% to 6.1%	1,375 to 1,448	42.9% to 45.2%	241 to 314	5.5% to 7.2%		
October	3,667	3,948	3,853	3,921	3,875	3,339	-545 to -450	-12.4% to -10.2%	541 to 636	16.3% to 19.2%	186 to 281	5.1% to 7.7%		
November	3,362	3,634	3,534	3,608	3,555	2,922	-543 to -442	-13.3% to -10.8%	75 to 176	2.2% to 5.1%	172 to 273	5.1% to 8.1%		
December	3,770	4,090	3,970	4,059	3,987	3,557	-314 to -194	-7.3% to -4.5%	170 to 290	4.5% to 7.6%	200 to 319	5.3% to 8.5%		
1Q	12,457	12,720	12,720	12,703	12,693	12,383	-827 to -800	-6.1% to -5.9%	3,371 to 3,398	36.2% to 36.4%	237 to 264	1.9% to 2.1%		
2Q	13,109	13,890	13,890	13,843	13,799	9,877	515 to 605	3.9% to 4.6%	3,193 to 3,283	30.1% to 31.0%	690 to 780	5.3% to 6.0%		
3Q	13,385	14,301	14,293	14,224	14,118	10,029	512 to 696	3.8% to 5.1%	3,583 to 3,767	34.0% to 35.8%	733 to 916	5.5% to 6.8%		
4Q	10,799	11,672	11,357	11,588	11,417	8,417	-1,402 to -1,086	-11.0% to -8.5%	786 to 1,102	7.4% to 10.4%	558 to 874	5.2% to 8.1%		
Total	49,749	52,583	52,259	52,358	52,027	40,706	-1,141 to -585	-2.1% to -1.1%	10,992 to 11,549	26.8% to 28.1%	2,277 to 2,834	4.6% to 5.7%		

Seat Capacity (thousand) - Middle East International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	20,935	21,294	20,651	-283	-1.4%	-643	-3.0%	21,185	9,125	-11,810	-56.4%	-11,527	-55.8%	-12,060	-56.9%
February	18,681	19,576	19,296	615	3.3%	-280	-1.4%	19,408	8,159	-10,522	-56.3%	-11,137	-57.7%	-11,249	-58.0%
March	20,637	20,982	10,797	-9,840	-47.7%	-10,185	-48.5%	20,493	9,150	-11,487	-55.7%	-1,647	-15.3%	-11,343	-55.3%
April	19,673	20,513	1,416	-18,257	-92.8%	-19,097	-93.1%	20,667	9,307	-10,366	-52.7%	7,891	557.2%	-11,360	-55.0%
May	19,505	21,155	1,561	-17,944	-92.0%	-19,594	-92.6%	21,735	9,561	-9,944	-51.0%	8,000	512.5%	-12,174	-56.0%
June	20,736	21,286	3,388	-17,349	-83.7%	-17,898	-84.1%	21,437	10,263	-10,473	-50.5%	6,875	202.9%	-11,174	-52.1%
July	21,924	22,458	5,015	-16,910	-77.1%	-17,444	-77.7%	22,631	11,820	-10,104	-46.1%	6,806	135.7%	-10,810	-47.8%
August	22,639	22,971	6,095	-16,544	-73.1%	-16,877	-73.5%	23,133	12,187	-10,452	-46.2%	6,092	100.0%	-10,947	-47.3%
September	20,534	20,934	6,585	-13,949	-67.9%	-14,349	-68.5%	21,093	11,836	-8,698	-42.4%	5,250	79.7%	-9,257	-43.9%
October	20,470	20,469	7,642	-12,828	-62.7%	-12,826	-62.7%	20,631	12,773	-7,697	-37.6%	5,131	67.1%	-7,858	-38.1%
November	19,516	19,342	7,897	-11,619	-59.5%	-11,445	-59.2%	19,593	13,353	-6,163	-31.6%	5,457	69.1%	-6,240	-31.8%
December	20,828	21,169	8,759	-12,069	-57.9%	-12,410	-58.6%	21,496	14,749	-6,079	-29.2%	5,990	68.4%	-6,747	-31.4%
1Q	60,252	61,852	50,744	-9,508	-15.8%	-11,108	-18.0%	61,085	26,433	-33,819	-56.1%	-24,311	-47.9%	-34,652	-56.7%
2Q	59,914	62,954	6,365	-53,549	-89.4%	-56,589	-89.9%	63,840	29,131	-30,783	-51.4%	22,766	357.7%	-34,709	-54.4%
3Q	65,097	66,364	17,694	-47,402	-72.8%	-48,669	-73.3%	66,856	35,842	-29,255	-44.9%	18,148	102.6%	-31,014	-46.4%
4Q	60,814	60,979	24,298	-36,516	-60.0%	-36,681	-60.2%	61,721	40,875	-19,939	-32.8%	16,577	68.2%	-20,846	-33.8%
Total	246,077	252,149	99,102	-146,975	-59.7%	-153,047	-60.7%	253,502	132,282	-113,795	-46.2%	33,180	33.5%	-121,220	-47.8%



Seat Capacity (thousand) - Middle East International + Domestic															
Year	2022														
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline				
	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	f/g-1		
January	21,544	15,045	15,045	15,019	14,993	16,767	-5,942 to -5,889	-28.4% to -28.1%	5,868 to 5,921	64.3% to 64.9%	-6,551 to -6,498	-30.4% to -30.2%			
February	19,857	14,325	14,325	14,278	14,233	15,306	-4,448 to -4,356	-23.8% to -23.3%	6,074 to 6,166	74.4% to 75.6%	-5,624 to -5,532	-28.3% to -27.9%			
March	20,634	15,067	15,067	14,989	14,921	17,120	-5,716 to -5,571	-27.7% to -27.0%	5,771 to 5,917	63.1% to 64.7%	-5,713 to -5,567	-27.7% to -27.0%			
April	21,265	15,681	15,681	15,570	15,478	16,891	-4,195 to -3,992	-21.3% to -20.3%	6,171 to 6,374	66.3% to 68.5%	-5,787 to -5,584	-27.2% to -26.3%			
May	22,936	16,985	16,985	16,830	16,705	17,493	-2,800 to -2,520	-14.4% to -12.9%	7,144 to 7,424	74.7% to 77.6%	-6,231 to -5,951	-27.2% to -25.9%			
June	22,024	16,428	16,428	16,242	16,085	17,152	-4,652 to -4,308	-22.4% to -20.8%	5,822 to 6,165	56.7% to 60.1%	-5,939 to -5,596	-27.0% to -25.4%			
July	23,246	17,508	17,508	17,270	17,050	18,036	-4,874 to -4,416	-22.2% to -20.1%	5,230 to 5,688	44.2% to 48.1%	-6,195 to -5,738	-26.7% to -24.7%			
August	23,676	18,023	18,023	17,737	17,441	18,027	-5,198 to -4,616	-23.0% to -20.4%	5,255 to 5,836	43.1% to 47.9%	-6,235 to -5,653	-26.3% to -23.9%			
September	21,612	16,741	16,631	16,442	16,084	17,276	-4,449 to -3,793	-21.7% to -18.5%	4,249 to 4,906	35.9% to 41.4%	-5,527 to -4,871	-25.6% to -22.5%			
October	21,336	16,558	15,785	16,222	15,740	17,407	-4,730 to -3,911	-23.1% to -19.1%	2,967 to 3,786	23.2% to 29.6%	-5,595 to -4,777	-26.2% to -22.4%			
November	20,319	15,963	15,008	15,637	15,021	14,055	-4,508 to -3,553	-23.1% to -18.2%	1,655 to 2,610	12.4% to 19.5%	-5,311 to -4,356	-26.1% to -21.4%			
December	22,318	17,856	16,661	17,495	16,630	13,111	-4,198 to -2,972	-20.2% to -14.3%	1,881 to 3,107	12.8% to 21.1%	-5,688 to -4,462	-25.5% to -20.0%			
1Q	62,034	44,437	44,437	44,286	44,146	49,194	-16,106 to -15,815	-26.7% to -26.2%	17,713 to 18,003	67.0% to 68.1%	-17,888 to -17,597	-28.8% to -28.4%			
2Q	66,225	49,093	49,093	48,642	48,267	51,536	-11,647 to -10,821	-19.4% to -18.1%	19,136 to 19,963	65.7% to 68.5%	-17,958 to -17,132	-27.1% to -25.9%			
3Q	68,533	52,272	52,162	51,449	50,576	53,339	-14,521 to -12,825	-22.3% to -19.7%	14,733 to 16,430	41.1% to 45.8%	-17,957 to -16,261	-26.2% to -23.7%			
4Q	63,973	50,377	47,455	49,353	47,391	44,573	-13,422 to -10,437	-22.1% to -17.2%	6,516 to 9,502	15.9% to 23.2%	-16,581 to -13,596	-25.9% to -21.3%			
Total	260,765	196,179	193,147	193,730	190,381	198,641	-55,696 to -49,898	-22.6% to -20.3%	58,099 to 63,898	43.9% to 48.3%	-70,385 to -64,586	-27.0% to -24.8%			

Passenger Number (thousand) - Middle East International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	12,091	12,646	12,995	904	7.5%	349	2.8%	12,724	2,373	-9,718	-80.4%	-10,622	-81.7%	-10,350	-81.3%
February	10,554	11,354	10,711	157	1.5%	-643	-5.7%	11,453	1,992	-8,562	-81.1%	-8,719	-81.4%	-9,462	-82.6%
March	11,849	12,389	4,806	-7,043	-59.4%	-7,583	-61.2%	12,278	2,403	-9,447	-79.7%	-2,403	-50.0%	-9,875	-80.4%
April	12,285	13,028	335	-11,950	-97.3%	-12,693	-97.4%	13,310	2,357	-9,928	-80.8%	2,022	603.7%	-10,953	-82.3%
May	10,893	12,165	303	-10,590	-97.2%	-11,862	-97.5%	12,762	2,268	-8,625	-79.2%	1,965	648.1%	-10,494	-82.2%
June	12,483	12,968	744	-11,739	-94.0%	-12,224	-94.3%	13,288	2,968	-9,515	-76.2%	2,224	298.9%	-10,320	-77.7%
July	13,998	14,506	1,207	-12,791	-91.4%	-13,300	-91.7%	14,874	4,172	-9,826	-70.2%	2,966	245.7%	-10,702	-71.9%
August	14,721	15,073	1,351	-13,370	-90.8%	-13,722	-91.0%	15,417	4,747	-9,974	-67.8%	3,396	251.4%	-10,670	-69.2%
September	12,085	12,447	1,480	-10,605	-87.8%	-10,967	-88.1%	12,728	4,386	-7,699	-63.7%	2,906	196.4%	-8,343	-65.5%
October	11,819	12,204	1,782	-10,037	-84.9%	-10,422	-85.4%	12,657	5,209	-6,610	-55.9%	3,427	192.3%	-7,447	-58.8%
November	11,340	11,589	1,756	-9,584	-84.5%	-9,833	-84.8%	12,096	5,488	-5,852	-51.6%	3,731	212.4%	-6,608	-54.6%
December	12,800	13,381	2,328	-10,473	-81.8%	-11,053	-82.6%	13,913	6,578	-6,222	-48.6%	4,251	182.6%	-7,335	-52.7%
1Q	34,494	36,390	28,512	-5,982	-17.3%	-7,878	-21.6%	36,455	6,768	-27,727	-80.4%	-21,744	-76.3%	-29,687	-81.4%
2Q	35,662	38,161	1,382	-34,279	-96.1%	-36,779	-96.4%	39,360	7,593	-28,068	-78.7%	6,211	449.4%	-31,767	-80.7%
3Q	40,804	42,026	4,037	-36,766	-90.1%	-37,989	-90.4%	43,019	13,305	-27,499	-67.4%	9,268	229.5%	-29,714	-69.1%
4Q	35,960	37,174	5,866	-30,093	-83.7%	-31,307	-84.2%	38,665	17,275	-18,684	-52.0%	11,409	194.5%	-21,390	-55.3%
Total	146,919	153,751	39,798	-107,121	-72.9%	-113,953	-74.1%	157,500	44,942	-101,978	-69.4%	5,144	12.9%	-112,558	-71.5%

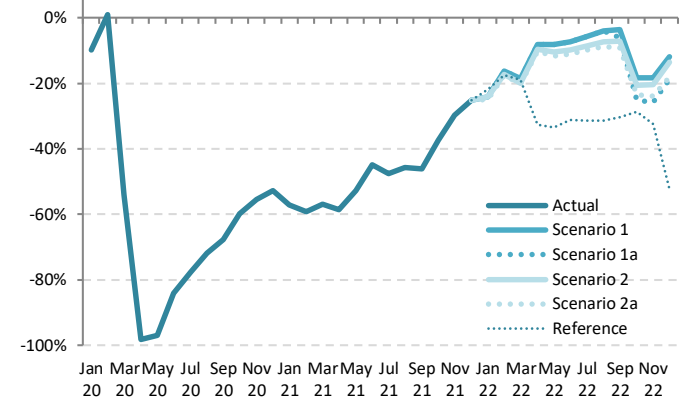


Passenger Number (thousand) - Middle East International														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021			Compared to Baseline		
	f	g			-			g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	12,928	6,302	6,302	6,209	6,175	7,552	-5,916 to -5,789	-48.9% to -47.9%	3,802 to 3,929	160.2% to 165.5%	-6,753 to -6,626	-52.2% to -51.3%		
February	11,728	5,833	5,833	5,702	5,664	6,721	-4,890 to -4,721	-46.3% to -44.7%	3,672 to 3,841	184.4% to 192.8%	-6,063 to -5,895	-51.7% to -50.3%		
March	12,324	6,309	6,309	6,114	6,064	7,861	-5,785 to -5,541	-48.8% to -46.8%	3,661 to 3,906	152.4% to 162.6%	-6,260 to -6,015	-50.8% to -48.8%		
April	13,724	7,314	7,314	7,105	6,983	9,242	-5,302 to -4,971	-43.2% to -40.5%	4,626 to 4,956	196.2% to 210.3%	-6,741 to -6,410	-49.1% to -46.7%		
May	13,581	7,313	7,313	6,988	6,804	8,751	-4,090 to -3,580	-37.5% to -32.9%	4,536 to 5,045	200.0% to 222.4%	-6,777 to -6,268	-49.9% to -46.2%		
June	13,677	7,649	7,649	7,254	7,065	9,200	-5,418 to -4,834	-43.4% to -38.7%	4,097 to 4,681	138.0% to 157.7%	-6,612 to -6,028	-48.3% to -44.1%		
July	15,305	8,890	8,890	8,382	8,146	10,524	-5,852 to -5,108	-41.8% to -36.5%	3,974 to 4,718	95.2% to 113.1%	-7,159 to -6,415	-46.8% to -41.9%		
August	15,793	9,442	9,442	8,842	8,560	10,794	-6,161 to -5,279	-41.9% to -35.9%	3,813 to 4,694	80.3% to 98.9%	-7,233 to -6,351	-45.8% to -40.2%		
September	13,055	7,874	7,874	7,347	7,011	9,400	-5,074 to -4,211	-42.0% to -34.8%	2,625 to 3,488	59.9% to 79.5%	-6,044 to -5,181	-46.3% to -39.7%		
October	13,135	8,113	8,113	6,979	6,640	9,325	-4,840 to -3,707	-41.0% to -31.4%	1,770 to 2,903	34.0% to 55.7%	-6,156 to -5,022	-46.9% to -38.2%		
November	12,595	7,972	7,972	6,704	6,578	8,694	-4,636 to -3,368	-40.9% to -29.7%	1,217 to 2,484	22.2% to 45.3%	-5,891 to -4,624	-46.8% to -36.7%		
December	14,507	9,491	9,491	8,105	7,910	9,767	-4,696 to -3,309	-36.7% to -25.9%	1,526 to 2,913	23.2% to 44.3%	-6,402 to -5,016	-44.1% to -34.6%		
1Q	36,979	18,444	18,444	18,024	17,903	22,133	-16,591 to -16,051	-48.1% to -46.5%	11,135 to 11,676	164.5% to 172.5%	-19,076 to -18,536	-51.6% to -50.1%		
2Q	40,982	22,276	22,276	21,347	20,852	27,193	-14,810 to -13,386	-41.5% to -37.5%	13,259 to 14,682	174.6% to 193.4%	-20,130 to -18,706	-49.1% to -45.6%		
3Q	44,153	26,206	26,206	24,571	23,717	30,718	-17,087 to -14,598	-41.9% to -35.8%	10,411 to 12,901	78.2% to 97.0%	-20,436 to -17,947	-46.3% to -40.6%		
4Q	40,237	25,576	25,576	21,788	21,328	24,508	-14,172 to -10,384	-39.4% to -28.9%	4,513 to 8,300	26.1% to 48.0%	-18,449 to -14,661	-45.9% to -36.4%		
Total	162,351	92,501	92,501	88,363	88,270	104,604	-62,315 to -54,419	-42.4% to -37.0%	39,662 to 47,559	88.3% to 105.8%	-77,747 to -69,850	-47.9% to -43.0%		

Passenger Number (thousand) - Middle East Domestic

Year	2019		2020				2021								
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	3,489	3,261	3,146	-343	-9.8%	-115	-3.5%	3,155	1,495	-1,994	-57.2%	-1,651	-52.5%	-1,660	-52.6%
February	3,006	2,907	3,036	30	1.0%	128	4.4%	2,734	1,225	-1,781	-59.2%	-1,811	-59.6%	-1,509	-55.2%
March	3,389	3,154	1,557	-1,831	-54.0%	-1,597	-50.6%	2,956	1,461	-1,928	-56.9%	-97	-6.2%	-1,495	-50.6%
April	3,432	3,416	63	-3,369	-98.2%	-3,353	-98.2%	3,314	1,419	-2,013	-58.7%	1,356	2154.3%	-1,895	-57.2%
May	3,357	3,341	101	-3,256	-97.0%	-3,240	-97.0%	3,223	1,589	-1,768	-52.7%	1,488	1475.4%	-1,634	-50.7%
June	3,341	3,325	533	-2,808	-84.0%	-2,792	-84.0%	3,176	1,842	-1,499	-44.9%	1,309	245.6%	-1,334	-42.0%
July	3,699	3,682	826	-2,873	-77.7%	-2,856	-77.6%	3,515	1,941	-1,758	-47.5%	1,115	135.1%	-1,573	-44.8%
August	3,717	3,700	1,046	-2,671	-71.9%	-2,654	-71.7%	3,554	2,021	-1,696	-45.6%	976	93.3%	-1,532	-43.1%
September	3,197	3,182	1,030	-2,166	-67.8%	-2,151	-67.6%	3,073	1,722	-1,474	-46.1%	692	67.1%	-1,351	-44.0%
October	3,154	2,829	1,264	-1,889	-59.9%	-1,564	-55.3%	2,555	1,972	-1,182	-37.5%	708	56.0%	-583	-22.8%
November	2,967	2,646	1,319	-1,648	-55.5%	-1,327	-50.2%	2,377	2,084	-883	-29.7%	765	58.0%	-293	-12.3%
December	3,251	2,996	1,534	-1,717	-52.8%	-1,462	-48.8%	2,779	2,432	-819	-25.2%	898	58.5%	-348	-12.5%
1Q	9,884	9,322	7,739	-2,145	-21.7%	-1,583	-17.0%	8,845	4,181	-5,703	-57.7%	-3,558	-46.0%	-4,665	-52.7%
2Q	10,130	10,082	697	-9,433	-93.1%	-9,385	-93.1%	9,712	4,850	-5,280	-52.1%	4,153	596.0%	-4,862	-50.1%
3Q	10,613	10,563	2,902	-7,711	-72.7%	-7,661	-72.5%	10,142	5,685	-4,928	-46.4%	2,783	95.9%	-4,457	-43.9%
4Q	9,372	8,471	4,118	-5,254	-56.1%	-4,353	-51.4%	7,711	6,488	-2,884	-30.8%	2,370	57.6%	-1,223	-15.9%
Total	39,998	38,437	15,455	-24,543	-61.4%	-22,982	-59.8%	36,410	21,203	-18,795	-47.0%	5,748	37.2%	-15,207	-41.8%

Middle East (Domestic)

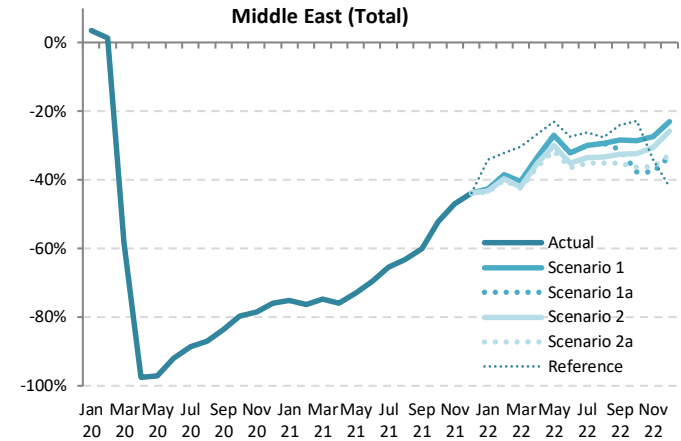


Passenger Number (thousand) - Middle East Domestic

Year	2022											
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline	
	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
January	3,269	2,644	2,644	2,623	2,618	2,728	-870 to -845	-24.9% to -24.2%	1,124 to 1,149	75.2% to 76.9%	-651 to -626	-19.9% to -19.1%
February	2,833	2,517	2,517	2,484	2,478	2,483	-528 to -489	-17.6% to -16.3%	1,253 to 1,292	102.3% to 105.5%	-355 to -316	-12.5% to -11.1%
March	3,063	2,762	2,762	2,713	2,705	2,748	-684 to -627	-20.2% to -18.5%	1,244 to 1,302	85.2% to 89.1%	-358 to -301	-11.7% to -9.8%
April	3,434	3,154	3,154	3,105	3,078	2,310	-354 to -278	-10.3% to -8.1%	1,660 to 1,736	117.0% to 122.3%	-355 to -279	-10.3% to -8.1%
May	3,339	3,084	3,084	3,008	2,966	2,231	-391 to -273	-11.6% to -8.1%	1,377 to 1,495	86.7% to 94.1%	-373 to -255	-11.2% to -7.6%
June	3,291	3,098	3,098	3,011	2,971	2,296	-370 to -243	-11.1% to -7.3%	1,129 to 1,256	61.3% to 68.2%	-319 to -193	-9.7% to -5.9%
July	3,642	3,492	3,492	3,384	3,337	2,536	-362 to -207	-9.8% to -5.6%	1,395 to 1,551	71.9% to 79.9%	-305 to -149	-8.4% to -4.1%
August	3,682	3,572	3,572	3,447	3,395	2,551	-323 to -145	-8.7% to -3.9%	1,373 to 1,550	67.9% to 76.7%	-288 to -110	-7.8% to -3.0%
September	3,184	3,081	3,000	2,968	2,902	2,227	-295 to -116	-9.2% to -3.6%	1,179 to 1,359	68.5% to 78.9%	-283 to -103	-8.9% to -3.2%
October	2,647	2,579	2,362	2,502	2,415	2,248	-791 to -574	-25.1% to -18.2%	390 to 607	19.8% to 30.8%	-285 to -68	-10.8% to -2.6%
November	2,463	2,423	2,204	2,364	2,259	2,006	-763 to -544	-25.7% to -18.3%	120 to 338	5.8% to 16.2%	-259 to -40	-10.5% to -1.6%
December	2,880	2,864	2,641	2,811	2,664	1,552	-610 to -387	-18.8% to -11.9%	210 to 432	8.6% to 17.8%	-239 to -16	-8.3% to -0.6%
1Q	9,165	7,923	7,923	7,821	7,802	7,959	-2,082 to -1,961	-21.1% to -19.8%	3,621 to 3,743	86.6% to 89.5%	-1,364 to -1,242	-14.9% to -13.6%
2Q	10,063	9,336	9,336	9,125	9,016	6,837	-1,114 to -794	-11.0% to -7.8%	4,166 to 4,486	85.9% to 92.5%	-1,047 to -727	-10.4% to -7.2%
3Q	10,508	10,145	10,064	9,799	9,633	7,314	-980 to -468	-9.2% to -4.4%	3,948 to 4,460	69.4% to 78.5%	-876 to -363	-8.3% to -3.5%
4Q	7,990	7,866	7,208	7,677	7,339	5,806	-2,164 to -1,506	-23.1% to -16.1%	720 to 1,378	11.1% to 21.2%	-782 to -124	-9.8% to -1.6%
Total	37,727	35,270	34,531	34,421	33,790	27,915	-6,209 to -4,728	-15.5% to -11.8%	12,586 to 14,067	59.4% to 66.3%	-3,937 to -2,457	-10.4% to -6.5%

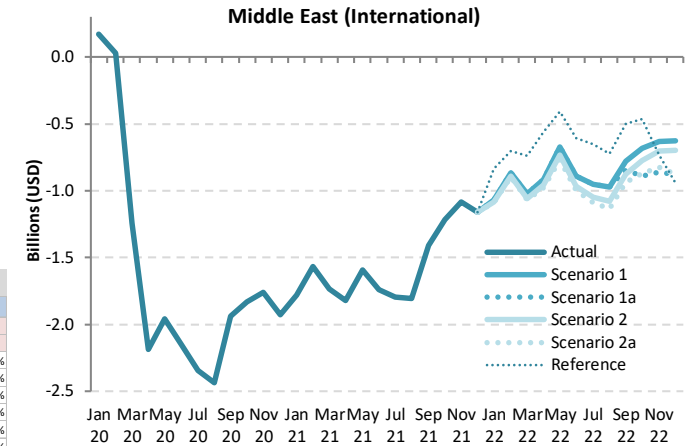
Passenger Number (thousand) - Middle East International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	15,580	15,907	16,141	561	3.6%	234	1.5%	15,879	3,868	-11,712	-75.2%	-12,273	-76.0%	-12,011	-75.6%
February	13,560	14,262	13,747	187	1.4%	-515	-3.6%	14,187	3,217	-10,343	-76.3%	-10,530	-76.6%	-10,971	-77.3%
March	15,238	15,543	6,364	-8,875	-58.2%	-9,180	-59.1%	15,234	3,864	-11,375	-74.6%	-2,500	-39.3%	-11,370	-74.6%
April	15,717	16,444	398	-15,319	-97.5%	-16,046	-97.6%	16,624	3,776	-11,941	-76.0%	3,378	848.9%	-12,848	-77.3%
May	14,250	15,506	404	-13,846	-97.2%	-15,102	-97.4%	15,984	3,857	-10,394	-72.9%	3,453	854.6%	-12,128	-75.9%
June	15,824	16,293	1,277	-14,547	-91.9%	-15,016	-92.2%	16,464	4,810	-11,014	-69.6%	3,533	276.7%	-11,654	-70.8%
July	17,697	18,188	2,033	-15,664	-88.5%	-16,155	-88.8%	18,389	6,114	-11,583	-65.5%	4,081	200.8%	-12,275	-66.8%
August	18,438	18,772	2,397	-16,041	-87.0%	-16,376	-87.2%	18,971	6,769	-11,670	-63.3%	4,372	182.4%	-12,202	-64.3%
September	15,282	15,628	2,510	-12,771	-83.6%	-13,118	-83.9%	15,802	6,108	-9,173	-60.0%	3,598	143.4%	-9,694	-61.3%
October	14,973	15,032	3,046	-11,927	-79.7%	-11,986	-79.7%	15,211	7,181	-7,792	-52.0%	4,135	135.7%	-8,030	-52.8%
November	14,307	14,235	3,076	-11,231	-78.5%	-11,160	-78.4%	14,473	7,572	-6,735	-47.1%	4,496	146.2%	-6,901	-47.7%
December	16,051	16,376	3,862	-12,190	-75.9%	-12,515	-76.4%	16,692	9,010	-7,041	-43.9%	5,148	133.3%	-7,682	-46.0%
1Q	44,378	45,712	36,251	-8,127	-18.3%	-9,461	-20.7%	45,300	10,948	-33,430	-75.3%	-25,303	-69.8%	-34,352	-75.8%
2Q	45,791	48,243	2,079	-43,712	-95.5%	-46,164	-95.7%	49,072	12,443	-33,349	-72.8%	10,364	498.5%	-36,630	-74.6%
3Q	51,417	52,589	6,940	-44,477	-86.5%	-45,649	-86.8%	53,161	18,990	-32,426	-63.1%	12,051	173.7%	-34,171	-64.3%
4Q	45,331	45,644	9,984	-35,348	-78.0%	-35,660	-78.1%	46,376	23,763	-21,568	-47.6%	13,780	138.0%	-22,613	-48.8%
Total	186,918	192,188	55,253	-131,664	-70.4%	-136,935	-71.3%	193,910	66,145	-120,773	-64.6%	10,892	19.7%	-127,765	-65.9%

Passenger Number (thousand) - Middle East International + Domestic														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	16,197	8,946	8,946	8,832	8,793	10,280	-6,787 to -6,634	-43.6% to -42.6%	4,925 to 5,078	127.3% to 131.3%	-7,404 to -7,251	-45.7% to -44.8%		
February	14,561	8,350	8,350	8,185	8,142	9,204	-5,417 to -5,210	-40.0% to -38.4%	4,926 to 5,133	153.1% to 159.6%	-6,418 to -6,211	-44.1% to -42.7%		
March	15,387	9,071	9,071	8,827	8,769	10,609	-6,470 to -6,127	-42.5% to -40.5%	4,905 to 5,208	127.0% to 134.8%	-6,618 to -6,316	-43.0% to -41.0%		
April	17,157	10,468	10,468	10,210	10,061	11,552	-5,656 to -5,249	-36.0% to -33.4%	6,285 to 6,692	166.5% to 177.2%	-7,096 to -6,689	-41.4% to -39.0%		
May	16,921	10,397	10,397	9,996	9,770	10,982	-4,480 to -3,854	-31.4% to -27.0%	5,913 to 6,540	153.3% to 169.6%	-7,150 to -6,524	-42.3% to -38.6%		
June	16,968	10,747	10,747	10,265	10,037	11,496	-5,788 to -5,077	-36.6% to -32.1%	5,226 to 5,597	108.6% to 123.4%	-6,931 to -6,221	-40.8% to -36.7%		
July	18,947	12,383	12,383	11,766	11,483	13,060	-6,214 to -5,315	-35.1% to -30.0%	5,369 to 6,269	87.8% to 102.5%	-7,464 to -6,564	-39.4% to -34.6%		
August	19,475	13,013	13,013	12,290	11,954	13,345	-6,484 to -5,425	-35.2% to -29.4%	5,186 to 6,245	76.6% to 92.3%	-7,521 to -6,462	-38.6% to -33.2%		
September	16,239	10,955	10,954	10,314	9,913	11,627	-5,369 to -4,326	-35.1% to -28.3%	3,804 to 4,847	62.3% to 79.4%	-6,326 to -5,284	-39.0% to -32.5%		
October	15,782	10,692	9,941	10,142	9,530	11,572	-5,632 to -4,281	-37.6% to -28.6%	2,160 to 3,511	30.1% to 48.9%	-6,440 to -5,090	-40.8% to -32.3%		
November	15,058	10,395	8,909	9,942	9,154	9,422	-5,399 to -3,913	-37.7% to -27.3%	1,337 to 2,823	17.7% to 37.3%	-6,150 to -4,664	-40.8% to -31.0%		
December	17,387	12,355	10,746	11,921	10,788	9,319	-5,305 to -3,696	-33.1% to -23.0%	1,736 to 3,345	19.3% to 37.1%	-6,641 to -5,032	-38.2% to -28.9%		
1Q	46,145	26,367	26,367	25,845	25,705	30,092	-18,674 to -18,011	-42.1% to -40.6%	14,756 to 15,418	134.8% to 140.8%	-20,440 to -19,778	-44.3% to -42.9%		
2Q	51,045	31,612	31,612	30,471	29,868	34,030	-15,924 to -14,180	-34.8% to -31.0%	17,425 to 19,169	140.0% to 154.1%	-21,177 to -19,434	-41.5% to -38.1%		
3Q	54,661	36,351	35,920	34,370	33,350	38,032	-18,067 to -15,066	-35.1% to -29.3%	14,359 to 17,361	75.6% to 91.4%	-21,311 to -18,310	-39.0% to -33.5%		
4Q	48,227	33,441	28,996	32,006	29,472	30,314	-16,336 to -11,890	-36.0% to -26.2%	5,233 to 9,678	22.0% to 40.7%	-19,231 to -14,785	-39.9% to -30.7%		
Total	200,078	127,771	122,894	122,691	118,394	132,468	-68,524 to -59,147	-36.7% to -31.6%	52,248 to 61,626	79.0% to 93.2%	-81,684 to -72,307	-40.8% to -36.1%		



Jan 20 Feb 20 Mar 20 Apr 20 May 20 Jun 20 Jul 20 Aug 20 Sep 20 Oct 20 Nov 20 Dec 20 Jan 21 Feb 21 Mar 21 Apr 21 May 21 Jun 21 Jul 21 Aug 21 Sep 21 Oct 21 Nov 21 Dec 21 Jan 22 Feb 22 Mar 22 Apr 22 May 22 Jun 22 Jul 22 Aug 22 Sep 22 Oct 22 Nov 22

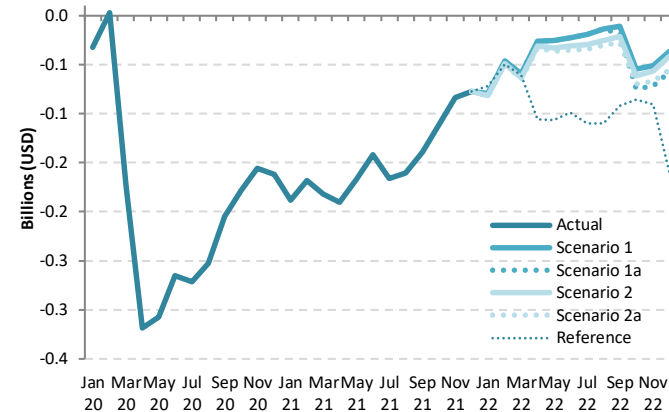
Passenger revenue (USD, million) - Middle East International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	2,223	2,322	2,395	172	7.7%	72	3.1%	2,345	443	-1,780	-80.1%	-1,952	-81.5%	-1,901	-81.1%
February	1,937	2,083	1,965	28	1.4%	-118	-5.7%	2,102	370	-1,567	-80.9%	-1,594	-81.1%	-1,732	-82.4%
March	2,181	2,276	941	-1,240	-56.8%	-1,335	-58.6%	2,261	448	-1,733	-79.5%	-493	-52.4%	-1,813	-80.2%
April	2,259	2,394	68	-2,190	-97.0%	-2,326	-97.1%	2,451	436	-1,823	-80.7%	368	538.1%	-2,015	-82.2%
May	2,016	2,243	59	-1,957	-97.1%	-2,184	-97.4%	2,350	421	-1,595	-79.1%	362	613.2%	-1,929	-82.1%
June	2,296	2,381	151	-2,145	-93.4%	-2,230	-93.7%	2,442	556	-1,740	-75.8%	405	268.3%	-1,887	-77.2%
July	2,585	2,667	238	-2,348	-90.8%	-2,429	-91.1%	2,736	787	-1,798	-69.6%	549	231.0%	-1,949	-71.2%
August	2,703	2,761	265	-2,438	-90.2%	-2,495	-90.4%	2,825	896	-1,807	-66.8%	631	237.6%	-1,929	-68.3%
September	2,223	2,286	287	-1,937	-87.1%	-1,999	-87.5%	2,341	815	-1,409	-63.4%	528	184.0%	-1,526	-65.2%
October	2,173	2,239	339	-1,834	-84.4%	-1,900	-84.9%	2,322	955	-1,218	-56.0%	616	181.7%	-1,367	-58.9%
November	2,092	2,148	329	-1,762	-84.3%	-1,819	-84.7%	2,237	1,007	-1,085	-51.9%	677	205.6%	-1,231	-55.0%
December	2,367	2,471	437	-1,930	-81.5%	-2,034	-82.3%	2,570	1,207	-1,160	-49.0%	770	176.1%	-1,363	-53.0%
1Q	6,341	6,681	5,301	-1,040	-16.4%	-1,380	-20.7%	6,708	1,262	-5,080	-80.1%	-4,039	-76.2%	-5,447	-81.2%
2Q	6,570	7,018	278	-6,292	-95.8%	-6,740	-96.0%	7,243	1,413	-5,158	-78.5%	1,134	407.7%	-5,830	-80.5%
3Q	7,512	7,714	790	-6,722	-89.5%	-6,924	-89.8%	7,902	2,498	-5,014	-66.7%	1,708	216.2%	-5,403	-68.4%
4Q	6,632	6,859	1,105	-5,526	-83.3%	-5,753	-83.9%	7,130	3,168	-3,463	-52.2%	2,063	186.6%	-3,961	-55.6%
Total	27,056	28,272	7,475	-19,581	-72.4%	-20,797	-73.6%	28,983	8,341	-18,715	-69.2%	866	11.6%	-20,642	-71.2%



Passenger revenue (USD, million) - Middle East International															
Year	2022														
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline				
	f	g					g-a	g/a-1	g-e	g/e-1	g-f	f/g-1			
January	2,388	1,156	1,156	1,139	1,133	1,386	-1,090 to -1,067	-49.0% to -48.0%	690 to 713	155.7% to 160.9%	-1,255 to -1,232	-52.6% to -51.6%			
February	2,154	1,070	1,070	1,046	1,039	1,233	-898 to -867	-46.4% to -44.8%	669 to 700	180.6% to 188.9%	-1,115 to -1,084	-51.8% to -50.3%			
March	2,274	1,158	1,158	1,122	1,113	1,443	-1,069 to -1,024	-49.0% to -46.9%	664 to 709	148.3% to 158.3%	-1,161 to -1,116	-51.1% to -49.1%			
April	2,530	1,342	1,342	1,304	1,281	1,697	-978 to -917	-43.3% to -40.6%	845 to 906	193.8% to 207.8%	-1,249 to -1,188	-49.4% to -47.0%			
May	2,497	1,342	1,342	1,282	1,248	1,607	-767 to -674	-38.1% to -33.4%	827 to 921	196.6% to 218.8%	-1,248 to -1,155	-50.0% to -46.3%			
June	2,515	1,403	1,403	1,331	1,296	1,689	-1,000 to -892	-43.5% to -38.9%	740 to 848	133.2% to 152.5%	-1,219 to -1,112	-48.5% to -44.2%			
July	2,813	1,631	1,631	1,538	1,495	1,932	-1,091 to -954	-42.2% to -36.9%	708 to 844	89.9% to 107.3%	-1,319 to -1,182	-46.9% to -42.0%			
August	2,894	1,732	1,732	1,622	1,570	1,982	-1,133 to -971	-41.9% to -35.9%	674 to 836	75.2% to 93.3%	-1,323 to -1,162	-45.7% to -40.1%			
September	2,402	1,445	1,381	1,348	1,286	1,726	-937 to -779	-42.1% to -35.0%	471 to 630	57.9% to 77.3%	-1,116 to -957	-46.4% to -39.8%			
October	2,409	1,489	1,281	1,402	1,305	1,712	-893 to -685	-41.1% to -31.5%	325 to 533	34.1% to 55.9%	-1,129 to -921	-46.8% to -38.2%			
November	2,328	1,463	1,230	1,391	1,265	1,361	-862 to -629	-41.2% to -30.1%	224 to 456	22.2% to 45.3%	-1,098 to -865	-47.2% to -37.2%			
December	2,680	1,742	1,487	1,672	1,491	1,424	-880 to -625	-37.2% to -26.4%	280 to 535	23.2% to 44.3%	-1,193 to -938	-44.5% to -35.0%			
1Q	6,816	3,384	3,384	3,307	3,285	4,062	-3,057 to -2,958	-48.2% to -46.6%	2,023 to 2,122	160.3% to 168.2%	-3,531 to -3,432	-51.8% to -50.4%			
2Q	7,542	4,087	4,087	3,917	3,826	4,992	-2,745 to -2,483	-41.8% to -37.8%	2,413 to 2,674	170.8% to 189.3%	-3,716 to -3,455	-49.3% to -45.8%			
3Q	8,109	4,809	4,744	4,508	4,351	5,640	-3,161 to -2,704	-42.1% to -36.0%	1,853 to 2,310	74.2% to 92.5%	-3,758 to -3,301	-46.3% to -40.7%			
4Q	7,417	4,693	3,998	4,464	4,061	4,497	-2,634 to -1,938	-39.7% to -29.2%	829 to 1,525	26.2% to 48.1%	-3,419 to -2,724	-46.1% to -36.7%			
Total	29,884	16,973	16,213	16,196	15,523	19,191	-11,533 to -10,083	-42.6% to -37.3%	7,182 to 8,632	86.1% to 103.5%	-14,361 to -12,911	-48.1% to -43.2%			

Passenger revenue (USD, million) - Middle East Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	330	308	297	-32	-9.8%	-11	-3.5%	298	141	-188	-57.2%	-156	-52.5%	-157	-52.6%
February	284	275	287	3	1.0%	12	4.4%	258	116	-168	-59.2%	-171	-59.6%	-143	-55.2%
March	320	298	147	-173	-54.0%	-151	-50.6%	279	138	-182	-56.9%	-9	-6.2%	-141	-50.6%
April	324	323	6	-1	-0.3%	-317	-98.2%	313	134	-190	-58.7%	128	215.4%	-179	-57.2%
May	317	316	10	-1	-0.3%	-306	-97.0%	305	150	-167	-52.7%	141	1475.4%	-154	-50.7%
June	316	314	50	-265	-84.0%	-264	-84.0%	300	174	-142	-44.9%	124	245.6%	-126	-42.0%
July	350	348	78	-272	-77.7%	-270	-77.6%	332	183	-166	-47.5%	105	135.1%	-149	-44.8%
August	351	350	99	-252	-71.9%	-251	-71.7%	336	191	-160	-45.6%	92	93.3%	-145	-43.1%
September	302	301	97	-205	-67.8%	-203	-67.6%	290	163	-139	-46.1%	65	67.1%	-128	-44.0%
October	298	267	119	-179	-59.9%	-148	-55.3%	241	186	-112	-37.5%	67	56.0%	-55	-22.8%
November	280	250	125	-156	-55.5%	-125	-50.2%	225	197	-83	-29.7%	72	58.0%	-28	-12.3%
December	307	283	145	-162	-52.8%	-138	-48.8%	263	230	-77	-25.2%	85	58.5%	-33	-12.5%
1Q	934	881	731	-203	-21.7%	-150	-17.0%	836	395	-539	-57.7%	-336	-46.0%	-441	-52.7%
2Q	957	953	66	-891	-93.1%	-887	-93.1%	918	458	-499	-52.1%	392	596.0%	-460	-50.1%
3Q	1,003	998	274	-729	-72.7%	-724	-72.5%	958	537	-466	-46.4%	263	95.9%	-421	-43.9%
4Q	886	801	389	-497	-56.1%	-411	-51.4%	729	613	-273	-30.8%	224	57.6%	-116	-15.9%
Total	3,780	3,633	1,461	-2,319	-61.4%	-2,172	-59.8%	3,441	2,004	-1,776	-47.0%	543	37.2%	-1,437	-41.8%

Middle East (Domestic)

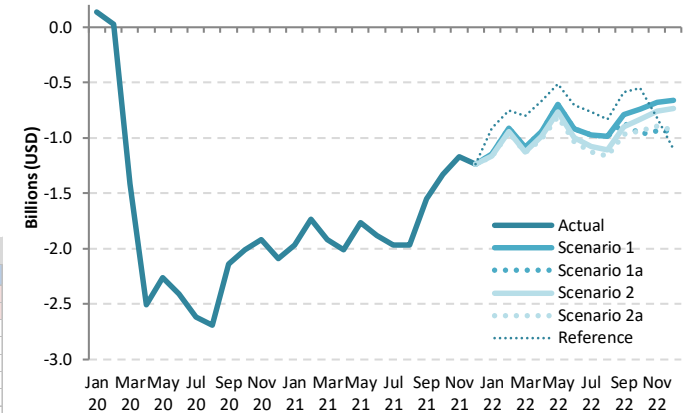


Passenger revenue (USD, million) - Middle East Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019			Compared to 2021			Compared to Baseline	
	f	g					-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	309	250	250	248	247	258	-82 to -80	-24.9% to -24.2%	106 to 109	75.2% to 76.9%	-62 to -59	-19.9% to -19.1%		
February	268	238	238	235	234	235	-50 to -46	-17.6% to -16.3%	118 to 122	102.3% to 105.5%	-34 to -30	-12.5% to -11.1%		
March	289	261	261	256	256	260	-65 to -59	-20.2% to -18.5%	118 to 123	85.2% to 89.1%	-34 to -28	-11.7% to -9.8%		
April	324	298	298	293	291	218	-33 to -26	-10.3% to -8.1%	157 to 164	117.0% to 122.3%	-34 to -26	-10.3% to -8.1%		
May	316	291	291	284	280	211	-37 to -26	-11.6% to -8.1%	130 to 141	86.7% to 94.1%	-35 to -24	-11.2% to -7.6%		
June	311	293	293	285	281	217	-35 to -23	-11.1% to -7.3%	107 to 119	61.3% to 68.2%	-30 to -18	-9.7% to -5.9%		
July	344	330	330	320	315	240	-34 to -20	-9.8% to -5.6%	132 to 147	71.9% to 79.9%	-29 to -14	-8.4% to -4.1%		
August	348	338	338	326	321	241	-30 to -14	-8.7% to -3.9%	130 to 147	67.9% to 76.7%	-27 to -10	-7.8% to -3.0%		
September	301	291	284	280	274	210	-28 to -11	-9.2% to -3.6%	111 to 128	68.5% to 78.9%	-27 to -10	-8.9% to -3.2%		
October	250	244	223	236	228	212	-75 to -54	-25.1% to -18.2%	37 to 57	19.8% to 30.8%	-27 to -6	-10.8% to -2.6%		
November	233	229	208	223	214	190	-72 to -51	-25.7% to -18.3%	11 to 32	5.8% to 16.2%	-24 to -4	-10.5% to -1.6%		
December	272	271	250	266	252	147	-58 to -37	-18.8% to -11.9%	20 to 41	8.6% to 17.8%	-23 to -2	-8.3% to -0.6%		
1Q	866	749	749	739	737	752	-197 to -185	-21.1% to -19.8%	342 to 354	86.6% to 89.5%	-129 to -117	-14.9% to -13.6%		
2Q	951	882	882	862	852	646	-105 to -75	-11.0% to -7.8%	394 to 424	85.9% to 92.5%	-99 to -69	-10.4% to -7.2%		
3Q	993	959	951	926	910	691	-93 to -44	-9.2% to -4.4%	373 to 422	69.4% to 78.5%	-83 to -34	-8.3% to -3.5%		
4Q	755	743	681	726	694	549	-204 to -142	-23.1% to -16.1%	68 to 130	11.1% to 21.2%	-74 to -12	-9.8% to -1.6%		
Total	3,565	3,333	3,263	3,253	3,193	2,638	-587 to -447	-15.5% to -11.8%	1,189 to 1,329	59.4% to 66.3%	-372 to -232	-10.4% to -6.5%		



Passenger revenue (USD, million) - Middle East International + Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	2,553	2,631	2,692	139	5.5%	62	2.3%	2,643	584	-1,968	-77.1%	-2,108	-78.3%	-2,058	-77.9%
February	2,221	2,357	2,252	31	1.4%	-106	-4.5%	2,361	486	-1,735	-78.1%	-1,765	-78.4%	-1,875	-79.4%
March	2,502	2,574	1,089	-1,413	-56.5%	-1,486	-57.7%	2,541	586	-1,916	-76.6%	-502	-46.2%	-1,955	-76.9%
April	2,583	2,717	74	-2,509	-97.1%	-2,643	-97.3%	2,764	570	-2,013	-77.9%	496	667.5%	-2,194	-79.4%
May	2,333	2,559	69	-2,264	-97.1%	-2,490	-97.3%	2,654	571	-1,762	-75.5%	502	733.1%	-2,083	-78.5%
June	2,612	2,695	201	-2,410	-92.3%	-2,494	-92.5%	2,743	730	-1,882	-72.0%	529	262.6%	-2,013	-73.4%
July	2,935	3,015	316	-2,619	-89.2%	-2,699	-89.5%	3,068	970	-1,965	-66.9%	655	207.3%	-2,097	-68.4%
August	3,055	3,110	364	-2,690	-88.1%	-2,746	-88.3%	3,161	1,087	-1,967	-64.4%	723	198.5%	-2,074	-65.6%
September	2,526	2,587	384	-2,141	-84.8%	-2,203	-85.1%	2,631	978	-1,548	-61.3%	593	154.4%	-1,653	-62.8%
October	2,471	2,507	458	-2,013	-81.4%	-2,048	-81.7%	2,564	1,141	-1,330	-53.8%	683	149.0%	-1,422	-55.5%
November	2,372	2,398	454	-1,918	-80.9%	-1,944	-81.1%	2,462	1,204	-1,169	-49.3%	750	165.1%	-1,258	-51.1%
December	2,674	2,754	582	-2,092	-78.2%	-2,172	-78.9%	2,833	1,437	-1,238	-46.3%	854	146.8%	-1,396	-49.3%
1Q	7,276	7,562	6,032	-1,243	-17.1%	-1,530	-20.2%	7,544	1,657	-5,619	-77.2%	-4,376	-72.5%	-5,888	-78.0%
2Q	7,528	7,971	344	-7,184	-95.4%	-7,627	-95.7%	8,161	1,871	-5,657	-75.1%	1,527	443.7%	-6,290	-77.1%
3Q	8,515	8,712	1,064	-7,451	-87.5%	-7,648	-87.8%	8,860	3,035	-5,480	-64.4%	1,971	185.2%	-5,825	-65.7%
4Q	7,518	7,659	1,495	-6,023	-80.1%	-6,164	-80.5%	7,859	3,782	-3,736	-49.7%	2,287	153.0%	-4,077	-51.9%
Total	30,836	31,904	8,936	-21,901	-71.0%	-22,969	-72.0%	32,424	10,345	-20,491	-66.5%	1,409	15.8%	-22,079	-68.1%

Middle East (Total)

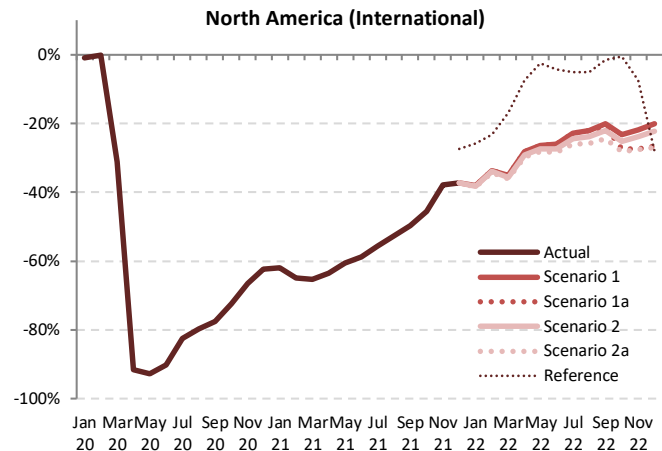


Passenger revenue (USD, million) - Middle East International + Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g					g-a	g/a-1	g-e	g/e-1	g-f		f/g-1	
January	2,697	1,406	1,406	1,387	1,380	1,644	-1,172 to -1,147	-45.9% to -44.9%	796 to 822	136.2% to 140.6%	-1,317 to -1,291	-48.8% to -47.9%		
February	2,422	1,308	1,308	1,281	1,273	1,468	-948 to -913	-42.7% to -41.1%	787 to 822	161.9% to 169.0%	-1,148 to -1,114	-47.4% to -46.0%		
March	2,563	1,419	1,419	1,378	1,368	1,703	-1,134 to -1,083	-45.3% to -43.3%	782 to 832	133.4% to 142.0%	-1,195 to -1,145	-46.6% to -44.7%		
April	2,855	1,640	1,640	1,597	1,572	1,915	-1,011 to -943	-39.1% to -36.5%	1,002 to 1,070	175.7% to 187.7%	-1,283 to -1,215	-44.9% to -42.6%		
May	2,812	1,633	1,633	1,566	1,529	1,817	-804 to -700	-34.5% to -30.0%	958 to 1,062	167.7% to 186.0%	-1,283 to -1,179	-45.6% to -41.9%		
June	2,826	1,696	1,696	1,615	1,577	1,906	-1,035 to -915	-39.6% to -35.1%	847 to 966	116.0% to 132.4%	-1,249 to -1,130	-44.2% to -40.0%		
July	3,157	1,961	1,961	1,858	1,810	2,172	-1,125 to -974	-38.3% to -33.2%	840 to 991	86.5% to 102.1%	-1,348 to -1,196	-42.7% to -37.9%		
August	3,242	2,070	2,070	1,948	1,891	2,223	-1,163 to -985	-38.1% to -32.2%	804 to 983	73.9% to 90.4%	-1,351 to -1,172	-41.7% to -36.1%		
September	2,703	1,736	1,664	1,628	1,561	1,936	-965 to -790	-38.2% to -31.3%	583 to 758	59.6% to 77.6%	-1,142 to -967	-42.3% to -35.8%		
October	2,660	1,732	1,504	1,638	1,534	1,925	-967 to -739	-39.1% to -29.9%	362 to 591	31.7% to 51.8%	-1,156 to -927	-43.5% to -34.9%		
November	2,560	1,692	1,438	1,614	1,478	1,550	-934 to -680	-39.4% to -28.7%	235 to 488	19.5% to 40.6%	-1,122 to -869	-43.8% to -33.9%		
December	2,952	2,013	1,737	1,938	1,742	1,571	-937 to -662	-35.1% to -24.7%	300 to 576	20.9% to 40.1%	-1,215 to -940	-41.2% to -31.8%		
1Q	7,682	4,133	4,133	4,046	4,022	4,814	-3,254 to -3,143	-44.7% to -43.2%	2,365 to 2,476	142.8% to 149.5%	-3,660 to -3,549	-47.6% to -46.2%		
2Q	8,493	4,970	4,970	4,779	4,678	5,639	-2,850 to -2,558	-37.9% to -34.0%	2,807 to 3,098	150.0% to 165.6%	-3,815 to -3,524	-44.9% to -41.5%		
3Q	9,102	5,767	5,695	5,434	5,262	6,331	-3,253 to -2,748	-38.2% to -32.3%	2,226 to 2,732	73.3% to 90.0%	-3,840 to -3,335	-42.2% to -36.6%		
4Q	8,172	5,437	4,679	5,190	4,755	5,046	-2,838 to -2,081	-37.8% to -27.7%	898 to 1,655	23.7% to 43.8%	-3,493 to -2,735	-42.7% to -33.5%		
Total	33,449	20,306	19,477	19,449	18,716	21,829	-12,120 to -10,530	-39.3% to -34.1%	8,371 to 9,961	80.9% to 96.3%	-14,733 to -13,143	-44.0% to -39.3%		

# North America

Compared to 2019	Seat capacity (%)			Passenger number (thousand)						Passenger revenue (USD, million)		
	Total	International	Domestic	Total		International		Domestic		Total	International	Domestic
1Q 2020	-2.2%	-11.4%	-0.3%	-31,354	-13.7%	-6,786	-18.1%	-24,568	-12.8%	-4,675	-1,780	-2,895
2Q 2020	-71.4%	-91.4%	-67.5%	-228,637	-87.4%	-39,617	-96.7%	-189,020	-85.6%	-32,893	-10,618	-22,274
3Q 2020	-50.2%	-80.0%	-44.3%	-185,817	-70.1%	-39,286	-90.7%	-146,531	-66.1%	-28,047	-10,780	-17,267
4Q 2020	-44.2%	-67.0%	-40.1%	-153,541	-62.8%	-30,354	-82.4%	-123,187	-59.4%	-22,799	-8,283	-14,517
<b>Total 2020</b>	<b>-42.8%</b>	<b>-63.2%</b>	<b>-38.8%</b>	<b>-599,350</b>	<b>-59.9%</b>	<b>-116,043</b>	<b>-73.2%</b>	<b>-483,307</b>	<b>-57.4%</b>	<b>-88,414</b>	<b>-31,461</b>	<b>-56,954</b>
1Q 2021	-39.9%	-64.0%	-35.0%	-132,881	-58.0%	-30,335	-81.0%	-102,547	-53.5%	-20,041	-7,957	-12,084
2Q 2021	-28.2%	-60.9%	-21.8%	-93,028	-35.5%	-30,773	-75.1%	-62,255	-28.2%	-15,885	-8,549	-7,336
3Q 2021	-19.4%	-52.9%	-12.7%	-62,160	-23.5%	-27,818	-64.2%	-34,342	-15.5%	-12,075	-8,028	-4,047
4Q 2021	-12.8%	-40.3%	-7.8%	-39,231	-16.1%	-19,725	-53.5%	-19,506	-9.4%	-7,932	-5,634	-2,299
<b>Total 2021</b>	<b>-24.8%</b>	<b>-54.7%</b>	<b>-19.0%</b>	<b>-327,300</b>	<b>-32.7%</b>	<b>-108,650</b>	<b>-68.5%</b>	<b>-218,650</b>	<b>-26.0%</b>	<b>-55,933</b>	<b>-30,167</b>	<b>-25,766</b>
1Q 2022	-10.0% to -9.1%	-36.4% to -35.7%	-4.7% to -3.8%	-31,082 to -28,496	-13.6% to -12.4%	-18,714 to -18,130	-50.0% to -48.4%	-12,368 to -10,366	-6.5% to -5.4%	-6,463 to -6,078	-5,006 to -4,857	-1,457 to -1,221
2Q 2022	-5.9% to -3.9%	-28.8% to -26.8%	-1.3% to 0.6%	-23,855 to -17,351	-9.1% to -6.6%	-17,472 to -15,816	-42.6% to -38.6%	-6,382 to -1,535	-2.9% to -0.7%	-5,834 to -4,837	-5,082 to -4,656	-752 to -181
3Q 2022	-1.4% to 1.6%	-25.4% to -21.8%	3.3% to 6.3%	-12,448 to -2,158	-4.7% to -0.8%	-16,554 to -13,677	-38.2% to -31.6%	4,106 to 11,519	1.9% to 5.2%	-4,632 to -3,012	-5,116 to -4,369	484 to 1,357
4Q 2022	-5.6% to -1.6%	-27.5% to -21.8%	-1.6% to 2.1%	-20,630 to -8,726	-8.4% to -3.6%	-14,860 to -11,268	-40.3% to -30.6%	-6,004 to 2,542	-2.9% to 1.2%	-5,014 to -3,127	-4,367 to -3,427	-708 to 300
<b>Total 2022</b>	<b>-5.6% to -3.1%</b>	<b>-29.4% to -26.4%</b>	<b>-1.0% to 1.4%</b>	<b>-88,015 to -56,730</b>	<b>-8.8% to -5.7%</b>	<b>-67,366 to -58,891</b>	<b>-42.5% to -37.1%</b>	<b>-20,649 to 2,160</b>	<b>-2.5% to 0.3%</b>	<b>-21,943 to -17,054</b>	<b>-19,509 to -17,309</b>	<b>-2,433 to 255</b>

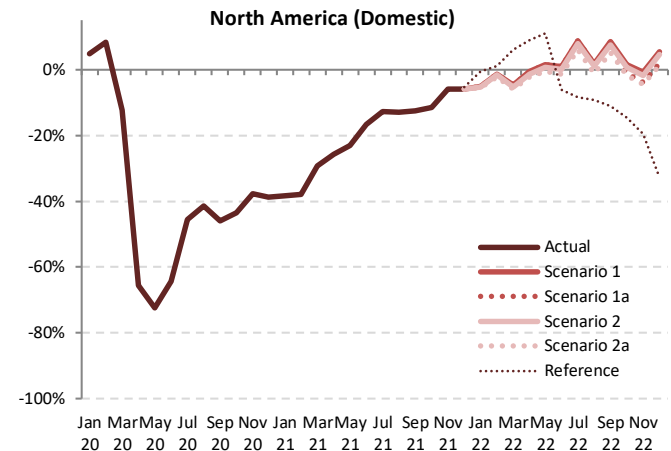
Seat Capacity (thousand) - North America International															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	16,096	15,506	15,947	-149	-0.9%	442	2.8%	15,429	6,128	-9,968	-61.9%	-9,819	-61.6%	-9,300	-60.3%
February	14,365	14,391	14,338	-27	-0.2%	-53	-0.4%	14,325	5,035	-9,330	-65.0%	-9,303	-64.9%	-9,290	-64.9%
March	16,706	16,170	11,500	-5,205	-31.2%	-4,670	-28.9%	16,108	5,794	-10,912	-65.3%	-5,707	-49.6%	-10,315	-64.0%
April	16,153	16,300	1,365	-14,788	-91.6%	-14,935	-91.6%	16,584	5,891	-10,262	-63.5%	4,526	331.6%	-10,693	-64.5%
May	16,441	16,711	1,202	-15,238	-92.7%	-15,509	-92.8%	17,046	6,486	-9,955	-60.5%	5,284	439.4%	-10,560	-61.9%
June	17,118	17,390	1,690	-15,428	-90.1%	-15,700	-90.3%	17,639	7,068	-10,050	-58.7%	5,378	318.3%	-10,571	-59.9%
July	18,138	18,510	3,177	-14,960	-82.5%	-15,332	-82.8%	18,994	8,036	-10,102	-55.7%	4,858	152.9%	-10,959	-57.7%
August	17,797	18,096	3,608	-14,188	-79.7%	-14,488	-80.1%	18,563	8,411	-9,386	-52.7%	4,802	133.1%	-10,153	-54.7%
September	15,583	15,971	3,497	-12,086	-77.6%	-12,474	-78.1%	16,368	7,828	-7,755	-49.8%	4,331	123.8%	-8,539	-52.2%
October	15,357	14,961	4,224	-11,132	-72.5%	-10,737	-71.8%	15,327	8,360	-6,996	-45.6%	4,136	97.9%	-6,967	-45.5%
November	14,303	13,859	4,804	-9,498	-66.4%	-9,055	-65.3%	14,230	8,892	-5,411	-37.8%	4,088	85.1%	-5,338	-37.5%
December	15,987	15,543	6,015	-9,972	-62.4%	-9,528	-61.3%	15,928	10,018	-5,969	-37.3%	4,003	66.6%	-5,910	-37.1%
1Q	47,167	46,066	41,785	-5,382	-11.4%	-4,281	-9.3%	45,862	16,957	-30,210	-64.0%	-24,828	-59.4%	-28,905	-63.0%
2Q	49,711	50,401	4,257	-45,454	-91.4%	-46,144	-91.6%	51,269	19,445	-30,267	-60.9%	15,188	356.8%	-31,824	-62.1%
3Q	51,518	52,577	10,283	-41,235	-80.0%	-42,294	-80.4%	53,925	24,275	-27,243	-52.9%	13,992	136.1%	-29,651	-55.0%
4Q	45,646	44,364	15,043	-30,603	-67.0%	-29,320	-66.1%	45,485	27,270	-18,376	-40.3%	12,227	81.3%	-18,215	-40.0%
Total	194,042	193,408	71,368	-122,674	-63.2%	-122,040	-63.1%	196,542	87,947	-106,095	-54.7%	16,578	23.2%	-108,595	-55.3%



Seat Capacity (thousand) - North America International														
Year	2022										2021			
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g	h	i	j	k	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	15,314	9,974	9,974	9,943	9,912	11,945	-6,184 to -6,122	-38.4% to -38.0%	3,784 to 3,846	61.7% to 62.8%	-5,402 to -5,339	-35.3% to -34.9%		
February	14,326	9,533	9,533	9,484	9,433	11,020	-4,932 to -4,832	-34.3% to -33.6%	4,398 to 4,498	87.3% to 89.3%	-4,893 to -4,793	-34.2% to -33.5%		
March	16,001	10,835	10,835	10,745	10,666	13,877	-6,040 to -5,871	-36.2% to -35.1%	4,872 to 5,041	84.1% to 87.0%	-5,336 to -5,166	-33.3% to -32.3%		
April	16,884	11,590	11,590	11,457	11,348	14,944	-4,805 to -4,563	-29.7% to -28.3%	5,457 to 5,699	92.6% to 96.7%	-5,536 to -5,294	-32.8% to -31.4%		
May	17,416	12,119	12,119	11,938	11,796	16,025	-4,645 to -4,322	-28.2% to -26.3%	5,310 to 5,633	81.9% to 86.8%	-5,620 to -5,298	-32.3% to -30.4%		
June	17,938	12,673	12,673	12,439	12,248	16,398	-4,870 to -4,445	-28.5% to -26.0%	5,180 to 5,605	73.3% to 79.3%	-5,690 to -5,265	-31.7% to -29.3%		
July	19,511	13,987	13,987	13,702	13,427	17,236	-4,710 to -4,150	-26.0% to -22.9%	5,392 to 5,952	67.1% to 74.1%	-6,084 to -5,524	-31.2% to -28.3%		
August	19,049	13,872	13,872	13,557	13,223	16,910	-4,574 to -3,925	-25.7% to -22.1%	4,812 to 5,462	57.2% to 64.9%	-5,827 to -5,177	-30.6% to -27.2%		
September	16,806	12,450	12,444	12,145	11,779	15,337	-3,805 to -3,133	-24.4% to -20.1%	3,950 to 4,622	50.5% to 59.0%	-5,027 to -4,356	-29.9% to -25.9%		
October	15,576	11,776	11,153	11,476	11,036	15,264	-4,320 to -3,581	-28.1% to -23.3%	2,676 to 3,416	32.0% to 40.9%	-4,539 to -3,800	-29.1% to -24.4%		
November	14,471	11,173	10,385	10,885	10,358	13,235	-3,944 to -3,130	-27.6% to -21.9%	1,466 to 2,281	16.5% to 25.7%	-4,112 to -3,298	-28.4% to -22.8%		
December	16,191	12,763	11,750	12,443	11,687	11,500	-4,300 to -3,223	-26.9% to -20.2%	1,669 to 2,745	16.7% to 27.4%	-4,504 to -3,427	-27.8% to -21.2%		
1Q	45,641	30,343	30,343	30,173	30,010	36,843	-17,157 to -16,824	-36.4% to -35.7%	13,053 to 13,386	77.0% to 78.9%	-15,630 to -15,298	-34.2% to -33.5%		
2Q	52,238	36,381	36,381	35,835	35,392	47,366	-14,320 to -13,330	-28.8% to -26.8%	15,947 to 16,936	82.0% to 87.1%	-16,846 to -15,856	-32.2% to -30.4%		
3Q	55,367	40,310	40,204	39,403	38,429	49,483	-13,089 to -11,208	-25.4% to -21.8%	14,154 to 16,035	58.3% to 66.1%	-16,938 to -15,057	-30.6% to -27.2%		
4Q	46,237	35,712	33,288	34,804	33,081	39,998	-12,564 to -9,933	-27.5% to -21.8%	5,811 to 8,442	21.3% to 31.0%	-13,156 to -10,525	-28.5% to -22.8%		
Total	199,482	142,746	140,216	140,214	136,912	173,690	-57,130 to -51,296	-29.4% to -26.4%	48,965 to 54,799	55.7% to 62.3%	-62,570 to -56,736	-31.4% to -28.4%		

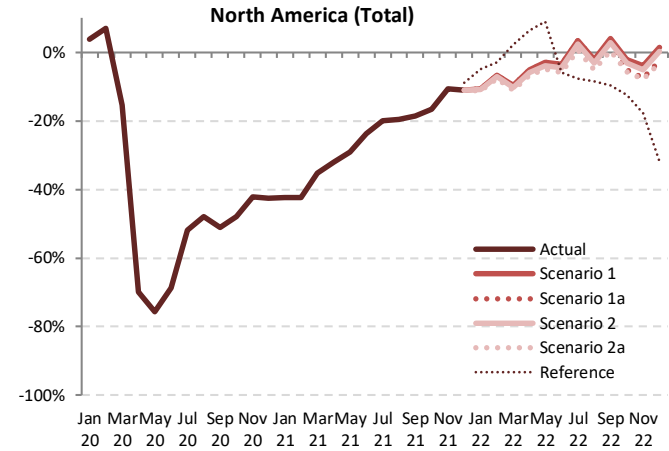


Seat Capacity (thousand) - North America Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	77,808	79,545	81,567	3,758	4.8%	2,021	2.5%	81,899	47,913	-29,895	-38.4%	-33,653	-41.3%	-33,986	-41.5%
February	71,139	75,004	77,048	5,909	8.3%	2,044	2.7%	76,895	44,206	-26,932	-37.9%	-32,841	-42.6%	-32,689	-42.5%
March	84,161	85,673	73,737	-10,424	-12.4%	-11,936	-13.9%	87,833	59,476	-24,686	-29.3%	-14,262	-19.3%	-28,357	-32.3%
April	81,377	84,469	28,009	-53,368	-65.6%	-56,460	-66.8%	87,287	60,410	-20,967	-25.8%	32,401	115.7%	-26,878	-30.8%
May	85,242	89,027	23,478	-61,763	-72.5%	-65,548	-73.6%	92,439	65,544	-19,698	-23.1%	42,066	179.2%	-26,895	-29.1%
June	85,260	90,191	30,420	-54,840	-64.3%	-59,772	-66.3%	92,332	71,097	-14,163	-16.6%	40,677	133.7%	-21,235	-23.0%
July	88,652	94,932	48,204	-40,448	-45.6%	-46,727	-49.2%	100,302	77,411	-11,242	-12.7%	29,206	60.6%	-22,891	-22.8%
August	88,387	91,775	51,733	-36,654	-41.5%	-40,042	-43.6%	95,143	76,953	-11,434	-12.9%	25,220	48.8%	-18,190	-19.1%
September	81,459	86,517	44,018	-37,440	-46.0%	-42,498	-49.1%	91,350	71,265	-10,194	-12.5%	27,246	61.9%	-20,085	-22.0%
October	85,321	87,850	48,235	-37,086	-43.5%	-39,616	-45.1%	91,098	75,600	-9,720	-11.4%	27,366	56.7%	-15,497	-17.0%
November	80,348	81,945	50,032	-30,316	-37.7%	-31,913	-38.9%	84,168	75,605	-4,743	-5.9%	25,573	51.1%	-8,563	-10.2%
December	83,006	86,287	50,789	-32,217	-38.8%	-35,498	-41.1%	90,335	78,092	-4,913	-5.9%	27,304	53.8%	-12,243	-13.6%
1Q	233,108	240,223	232,351	-7,757	-0.3%	-7,871	-3.3%	246,627	151,595	-81,513	-35.0%	-80,756	-34.8%	-95,032	-38.5%
2Q	251,878	263,687	81,907	-169,972	-67.5%	-181,780	-68.9%	272,059	197,050	-54,828	-21.8%	115,144	140.6%	-75,008	-27.6%
3Q	258,498	273,223	143,956	-114,542	-44.3%	-129,267	-47.3%	286,795	225,628	-32,870	-12.7%	81,673	56.7%	-61,166	-21.3%
4Q	248,675	256,083	149,055	-99,619	-40.1%	-107,027	-41.8%	265,601	229,298	-19,376	-7.8%	80,243	53.8%	-36,303	-13.7%
Total	992,159	1,033,215	607,269	-384,890	-38.8%	-425,946	-41.2%	1,071,082	803,572	-188,587	-19.0%	196,303	32.3%	-267,510	-25.0%



Seat Capacity (thousand) - North America Domestic													
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
January	84,323	73,903	73,903	73,748	73,467	77,384	-4,341 to -3,905	-5.6% to -5.0%	25,554 to 25,990	53.3% to 54.2%	-10,855 to -10,420	-12.9% to -12.4%	
February	79,397	70,230	70,230	69,957	69,534	71,899	-1,605 to -908	-2.3% to -1.3%	25,327 to 26,024	57.3% to 58.9%	-9,863 to -9,166	-12.4% to -11.5%	
March	90,046	80,207	80,207	79,770	79,142	89,263	-5,019 to -3,954	-6.0% to -4.7%	19,667 to 20,731	33.1% to 34.9%	-10,904 to -9,839	-12.1% to -10.9%	
April	90,410	80,895	80,895	80,355	79,593	88,729	-1,784 to -1,482	-2.2% to -0.6%	19,183 to 20,485	31.8% to 33.9%	-10,817 to -9,515	-12.0% to -10.5%	
May	96,232	86,484	86,484	85,799	84,847	94,732	-395 to 1,242	-0.5% to 1.5%	19,302 to 20,940	29.4% to 31.9%	-11,386 to -9,748	-11.8% to -10.1%	
June	95,292	86,064	86,064	85,253	84,095	79,979	-1,165 to 0,804	-1.4% to 0.9%	12,998 to 14,967	18.3% to 21.1%	-11,197 to -9,228	-11.8% to -9.7%	
July	106,415	96,466	96,466	95,617	94,013	81,254	5,360 to 7,814	6.0% to 8.8%	16,602 to 19,056	21.4% to 24.6%	-12,402 to -9,949	-11.7% to -9.3%	
August	98,806	89,964	89,964	89,296	87,453	80,224	-934 to 1,577	-1.1% to 1.8%	10,501 to 13,011	13.6% to 16.9%	-11,353 to -8,842	-11.5% to -8.9%	
September	96,704	88,379	88,215	87,670	85,686	72,363	4,228 to 6,921	5.2% to 8.5%	14,422 to 17,115	20.2% to 24.0%	-11,018 to -8,325	-11.4% to -8.6%	
October	94,465	86,681	84,318	85,954	83,831	72,868	-1,489 to 1,360	-1.7% to 1.6%	8,231 to 11,081	10.9% to 14.7%	-10,634 to -7,784	-11.3% to -8.2%	
November	86,452	79,684	77,201	78,997	76,832	64,650	-3,516 to -664	-4.4% to -0.8%	1,227 to 4,079	1.6% to 5.4%	-9,620 to -6,768	-11.1% to -7.8%	
December	94,573	87,558	84,647	86,799	84,129	55,877	1,123 to 4,552	1.4% to 5.5%	6,036 to 9,466	7.7% to 12.1%	-10,444 to -7,015	-11.0% to -7.4%	
1Q	253,766	224,341	224,341	223,475	222,143	238,546	-10,965 to -8,768	-4.7% to -3.8%	70,548 to 72,746	46.5% to 48.0%	-31,622 to -29,425	-12.5% to -11.6%	
2Q	281,934	253,443	253,443	251,407	248,534	263,439	-3,344 to 1,564	-1.3% to 0.6%	51,484 to 56,392	26.1% to 28.6%	-33,400 to -28,491	-11.8% to -10.1%	
3Q	301,926	274,810	274,645	272,584	267,153	233,841	8,655 to 16,311	3.3% to 6.3%	41,524 to 49,181	18.4% to 21.8%	-34,773 to -27,116	-11.5% to -9.0%	
4Q	275,490	253,923	246,166	251,750	244,792	193,396	-3,882 to 5,249	-1.6% to 2.1%	15,494 to 24,625	6.8% to 10.7%	-30,698 to -21,567	-11.1% to -7.8%	
Total	1,113,116	1,006,516	998,594	999,215	982,622	929,222	-9,537 to 14,356	-1.0% to 1.4%	179,050 to 202,944	22.3% to 25.3%	-130,493 to -106,600	-11.7% to -9.6%	

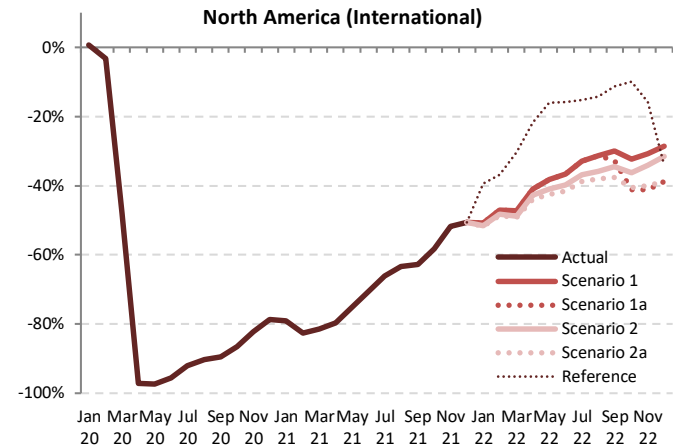
Seat Capacity (thousand) - North America International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	93,905	95,051	97,514	3,609	3.8%	2,463	2.6%	97,328	54,042	-39,863	-42.5%	-43,472	-44.6%	-43,286	-44.5%
February	85,504	89,395	91,385	5,882	6.9%	1,991	2.2%	91,220	49,241	-36,262	-42.4%	-42,144	-46.1%	-41,979	-46.0%
March	100,867	101,844	85,238	-15,629	-15.5%	-16,606	-16.3%	103,941	65,269	-35,598	-35.3%	-19,968	-23.4%	-38,672	-37.2%
April	97,530	100,769	29,373	-68,156	-69.9%	-71,396	-70.9%	103,871	66,300	-31,229	-32.0%	36,927	125.7%	-37,571	-36.2%
May	101,683	105,738	24,681	-77,002	-75.7%	-81,057	-76.7%	109,485	72,030	-29,652	-29.2%	47,349	191.8%	-37,455	-34.2%
June	102,378	107,581	32,109	-70,268	-68.6%	-75,472	-70.2%	109,971	78,165	-24,213	-23.7%	46,055	143.4%	-31,807	-28.9%
July	106,790	113,441	51,382	-55,408	-51.9%	-62,059	-54.7%	119,297	85,447	-21,344	-20.0%	34,065	66.3%	-33,850	-28.4%
August	106,184	109,871	55,341	-50,842	-47.9%	-54,530	-49.6%	113,706	85,363	-20,820	-19.6%	30,022	54.2%	-28,343	-24.9%
September	97,042	102,488	47,516	-49,527	-51.0%	-54,972	-53.6%	107,717	79,093	-17,949	-18.5%	31,577	66.5%	-28,624	-26.6%
October	100,677	102,812	52,459	-48,218	-47.9%	-50,353	-49.0%	106,425	83,960	-16,717	-16.6%	31,502	60.1%	-22,465	-21.1%
November	94,651	95,805	54,837	-39,814	-42.1%	-40,968	-42.8%	98,398	84,497	-10,153	-10.7%	29,661	54.1%	-13,901	-14.1%
December	98,992	101,830	56,803	-42,189	-42.6%	-45,027	-44.2%	106,263	88,110	-10,882	-11.0%	31,307	55.1%	-18,153	-17.1%
1Q	280,275	286,289	274,137	-6,138	-2.2%	-12,153	-4.2%	292,489	168,552	-111,723	-39.9%	-105,585	-38.5%	-123,937	-42.4%
2Q	301,590	314,088	86,164	-215,426	-71.4%	-227,924	-72.6%	323,328	216,495	-85,095	-28.2%	130,332	151.3%	-106,832	-33.0%
3Q	310,016	325,800	154,239	-155,777	-50.2%	-171,561	-52.7%	340,720	249,903	-60,113	-19.4%	95,664	62.0%	-90,817	-26.7%
4Q	294,320	300,446	164,099	-130,222	-44.2%	-136,348	-45.4%	311,087	256,568	-37,752	-12.8%	92,470	56.4%	-54,518	-17.5%
Total	1,186,201	1,226,623	678,637	-507,564	-42.8%	-547,986	-44.7%	1,267,623	891,519	-294,683	-24.8%	212,881	31.4%	-376,105	-29.7%



Seat Capacity (thousand) - North America International + Domestic														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021			Compared to Baseline		
	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	99,637	83,878	83,878	83,691	83,380	89,330	-10,525 to -10,027	-11.2% to -10.7%	29,338 to 29,836	54.3% to 55.2%	-16,257 to -15,759	-16.3% to -15.8%		
February	93,722	79,763	79,763	79,441	78,966	82,919	-6,537 to -5,740	-7.6% to -6.7%	29,725 to 30,522	60.4% to 62.0%	-14,756 to -13,959	-15.7% to -14.9%		
March	106,047	91,042	91,042	90,516	89,808	103,139	-11,059 to -9,825	-11.0% to -9.7%	24,539 to 25,773	37.6% to 39.5%	-16,240 to -15,005	-15.3% to -14.1%		
April	107,294	92,484	92,484	91,812	90,941	103,672	-6,589 to -5,045	-6.8% to -5.2%	24,640 to 26,184	37.2% to 39.5%	-16,353 to -14,809	-15.2% to -13.8%		
May	113,648	98,603	98,603	97,737	96,643	110,756	-5,040 to -3,048	-5.0% to -3.0%	24,613 to 26,572	34.2% to 36.9%	-17,006 to -15,046	-15.0% to -13.2%		
June	113,230	98,737	98,737	97,692	96,342	96,376	-6,035 to -3,641	-5.9% to -3.6%	18,178 to 20,572	23.3% to 26.3%	-16,887 to -14,493	-14.9% to -12.8%		
July	125,926	110,454	110,454	109,319	107,440	98,489	650 to 3,663	0.6% to 3.4%	21,994 to 25,007	25.7% to 29.3%	-18,486 to -15,473	-14.7% to -12.3%		
August	117,856	103,836	103,836	102,853	100,676	97,135	-5,508 to -2,348	-5.2% to -2.2%	15,313 to 18,473	17.9% to 21.6%	-17,180 to -14,020	-14.6% to -11.9%		
September	113,510	100,830	100,559	99,815	97,465	87,700	423 to 3,788	0.4% to 3.9%	18,372 to 21,737	23.2% to 27.5%	-16,045 to -12,680	-14.1% to -11.2%		
October	110,041	98,457	95,471	97,429	94,867	88,132	-5,810 to -2,220	-5.8% to -2.2%	10,907 to 14,497	13.0% to 17.3%	-15,173 to -11,584	-13.8% to -10.5%		
November	100,923	90,857	87,586	88,883	87,190	77,885	-7,460 to -3,794	-7.9% to -4.0%	2,693 to 6,360	3.2% to 7.5%	-13,732 to -10,066	-13.6% to -10.0%		
December	110,764	100,322	96,398	99,241	95,816	67,377	-3,177 to 1,329	-3.2% to 1.3%	7,705 to 12,211	8.7% to 13.9%	-14,948 to -10,442	-13.5% to -9.4%		
1Q	299,406	254,683	254,683	253,648	252,154	275,388	-28,122 to -25,592	-10.0% to -9.1%	83,602 to 86,131	49.6% to 51.1%	-47,253 to -44,723	-15.8% to -14.9%		
2Q	334,172	289,824	289,824	287,241	283,926	310,805	-17,664 to -11,766	-5.9% to -3.9%	67,431 to 73,329	31.1% to 33.9%	-50,246 to -44,348	-15.0% to -13.3%		
3Q	357,292	315,119	314,849	311,987	305,581	283,324	-4,435 to 5,103	-1.4% to 1.6%	55,678 to 65,216	22.3% to 26.1%	-51,711 to -42,173	-14.5% to -11.8%		
4Q	321,727	289,636	279,454	286,553	277,874	233,394	-16,447 to -4,685	-5.6% to -1.6%	21,305 to 33,067	8.3% to 12.9%	-43,854 to -32,092	-13.6% to -10.0%		
Total	1,312,598	1,149,262	1,138,810	1,139,429	1,119,534	1,102,912	-66,667 to -36,940	-5.6% to -3.1%	228,016 to 257,743	25.6% to 28.9%	-193,064 to -163,336	-14.7% to -12.4%		

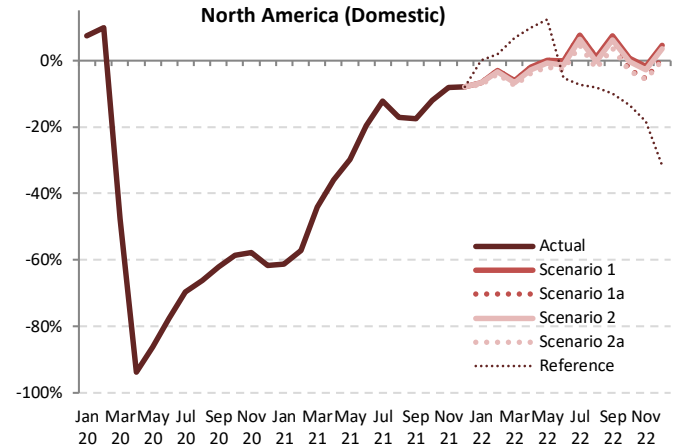


Passenger Number (thousand) - North America International															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	12,728	12,303	12,827	99	0.8%	524	4.3%	12,265	2,662	-10,066	-79.1%	-10,165	-79.2%	-9,603	-78.3%
February	11,162	11,222	10,790	-372	-3.3%	-432	-3.8%	11,189	1,935	-9,227	-82.7%	-8,855	-82.1%	-9,255	-82.7%
March	13,565	13,174	7,052	-6,513	-48.0%	-6,122	-46.5%	13,150	2,523	-11,041	-81.4%	-4,529	-64.2%	-10,627	-80.8%
April	13,169	13,333	379	-12,790	-97.1%	-12,954	-97.2%	13,591	2,669	-10,500	-79.7%	2,290	604.2%	-10,922	-80.4%
May	13,346	13,605	350	-12,996	-97.4%	-13,254	-97.4%	13,901	3,305	-10,042	-75.2%	2,954	843.2%	-10,596	-76.2%
June	14,467	14,741	636	-13,831	-95.6%	-14,104	-95.7%	14,978	4,236	-10,231	-70.7%	3,600	565.7%	-10,742	-71.7%
July	15,475	15,840	1,216	-14,259	-92.1%	-14,623	-92.3%	16,283	5,237	-10,238	-66.2%	4,021	330.6%	-11,046	-67.8%
August	15,240	15,542	1,491	-13,749	-90.2%	-14,051	-90.4%	15,971	5,577	-9,663	-63.4%	4,086	274.0%	-10,394	-65.1%
September	12,609	12,959	1,332	-11,278	-89.4%	-11,628	-89.7%	13,305	4,692	-7,917	-62.8%	3,361	252.4%	-8,612	-64.7%
October	12,323	12,040	1,657	-10,666	-86.6%	-10,383	-86.2%	12,358	5,140	-7,184	-58.3%	3,483	210.2%	-7,219	-58.4%
November	11,370	11,052	2,020	-9,350	-82.2%	-9,031	-81.7%	11,370	5,475	-5,895	-51.8%	3,455	171.0%	-5,895	-51.8%
December	13,142	12,817	2,803	-10,338	-78.7%	-10,014	-78.1%	13,159	6,496	-6,646	-50.6%	3,692	131.7%	-6,663	-50.6%
1Q	37,454	36,699	30,669	-6,786	-18.1%	-6,030	-16.4%	36,604	7,120	-30,335	-81.0%	-23,549	-76.8%	-29,485	-80.5%
2Q	40,983	41,679	1,366	-39,617	-96.7%	-40,313	-96.7%	42,470	10,210	-30,773	-75.1%	8,844	647.6%	-32,260	-76.0%
3Q	43,325	44,341	4,039	-39,286	-90.7%	-40,302	-90.9%	45,559	15,507	-27,818	-64.2%	11,468	283.9%	-30,052	-66.0%
4Q	36,835	35,909	6,481	-30,354	-82.4%	-29,428	-82.0%	36,887	17,110	-19,725	-53.5%	10,629	164.0%	-19,777	-53.6%
Total	158,597	158,627	42,554	-116,043	-73.2%	-116,073	-73.2%	161,521	49,947	-108,650	-68.5%	7,393	17.4%	-111,574	-69.1%



Passenger Number (thousand) - North America International														
Year	2022						Compared to 2019			Compared to 2021			Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	12,204	6,253	6,253	6,160	6,124	7,723	-6,604 to -6,476	-51.9% to -50.9%	3,462 to 3,591	130.1% to 134.9%	-6,080 to -5,952	-49.8% to -48.8%		
February	11,217	5,908	5,908	5,777	5,733	7,046	-5,429 to -5,254	-48.6% to -47.1%	3,798 to 3,973	196.3% to 205.4%	-5,484 to -5,309	-48.9% to -47.3%		
March	13,096	7,164	7,164	6,950	6,884	9,448	-6,681 to -6,400	-49.3% to -47.2%	4,360 to 4,641	172.8% to 183.9%	-6,212 to -5,931	-47.4% to -45.3%		
April	13,870	7,770	7,770	7,532	7,390	10,312	-5,779 to -5,399	-43.9% to -41.0%	4,720 to 5,101	176.8% to 191.1%	-6,480 to -6,100	-46.7% to -44.0%		
May	14,233	8,232	8,232	7,874	7,664	11,200	-5,682 to -5,114	-42.6% to -38.3%	4,359 to 4,927	131.9% to 149.1%	-6,569 to -6,001	-46.2% to -42.2%		
June	15,264	9,165	9,165	8,697	8,457	12,180	-6,011 to -5,303	-41.5% to -36.7%	4,220 to 4,929	99.6% to 116.3%	-6,808 to -6,100	-44.6% to -40.0%		
July	16,763	10,367	10,367	9,772	9,462	13,113	-6,013 to -5,108	-38.9% to -33.0%	4,225 to 5,130	80.7% to 98.0%	-7,301 to -6,396	-43.6% to -38.2%		
August	16,424	10,449	10,449	9,786	9,438	13,070	-5,803 to -4,791	-38.1% to -31.4%	3,861 to 4,872	69.2% to 87.4%	-6,986 to -5,975	-42.5% to -36.4%		
September	13,689	8,832	8,472	8,260	7,871	11,181	-4,738 to -3,777	-37.6% to -30.0%	3,179 to 4,140	67.7% to 88.2%	-5,818 to -4,857	-42.5% to -35.5%		
October	12,587	8,328	7,251	7,865	7,332	11,094	-5,072 to -3,995	-41.2% to -32.4%	2,111 to 3,189	41.1% to 62.0%	-5,336 to -4,259	-42.4% to -33.8%		
November	11,590	7,865	6,678	7,485	6,831	9,576	-4,692 to -3,505	-41.3% to -30.8%	1,203 to 2,390	22.0% to 43.7%	-4,912 to -3,725	-42.4% to -32.1%		
December	13,407	9,374	8,046	8,998	8,632	8,672	-5,096 to -3,768	-38.8% to -28.7%	1,550 to 2,878	23.9% to 44.3%	-5,361 to -4,033	-40.0% to -30.1%		
1Q	36,517	19,324	19,324	18,887	18,741	24,216	-18,714 to -18,130	-50.0% to -48.4%	11,621 to 12,205	163.2% to 171.4%	-17,776 to -17,192	-48.7% to -47.1%		
2Q	43,368	25,167	25,167	24,103	23,511	33,693	-17,472 to -15,816	-42.6% to -38.6%	13,300 to 14,957	130.3% to 146.5%	-19,857 to -18,201	-45.8% to -42.0%		
3Q	46,877	29,649	29,288	27,818	26,771	37,364	-16,554 to -13,677	-38.2% to -31.6%	11,264 to 14,142	72.6% to 91.2%	-20,106 to -17,228	-42.9% to -36.8%		
4Q	37,584	25,567	21,975	24,348	22,209	29,342	-14,860 to -11,268	-40.3% to -30.6%	4,865 to 8,457	28.4% to 49.4%	-15,609 to -12,018	-41.5% to -32.0%		
Total	164,346	99,707	95,755	95,155	91,231	124,615	-67,366 to -58,891	-42.5% to -37.1%	41,284 to 49,760	82.7% to 99.6%	-73,115 to -64,639	-44.5% to -39.3%		

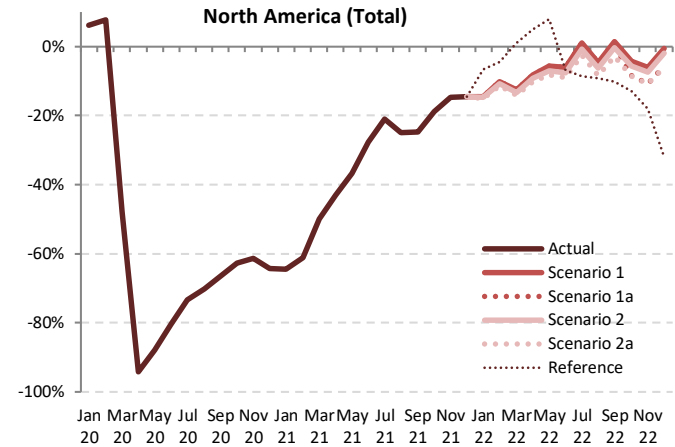
Passenger Number (thousand) - North America Domestic															
Year	2019			2020				2021							
Month	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	61,064	62,657	65,512	4,448	7.3%	2,855	4.6%	64,731	23,612	-37,452	-61.3%	-41,900	-64.0%	-41,119	-63.5%
February	57,815	61,181	63,480	5,665	9.8%	2,299	3.8%	62,937	24,815	-32,999	-57.1%	-38,664	-60.9%	-38,121	-60.6%
March	72,816	74,398	38,135	-34,681	-47.6%	-36,263	-48.7%	76,532	40,720	-32,095	-44.1%	2,586	6.8%	-35,812	-46.8%
April	69,546	72,455	4,348	-65,198	-93.7%	-68,107	-94.0%	75,127	44,527	-25,018	-36.0%	40,180	92.4%	-30,599	-40.7%
May	74,582	78,181	10,255	-64,327	-86.2%	-67,926	-86.9%	81,454	52,304	-22,278	-29.9%	42,049	410.0%	-29,150	-35.8%
June	76,632	81,363	17,136	-59,496	-77.6%	-64,227	-78.9%	83,578	61,673	-14,958	-19.5%	44,537	259.9%	-21,904	-26.2%
July	79,018	84,927	24,049	-54,969	-69.6%	-60,878	-71.7%	90,037	69,408	-9,610	-12.2%	45,359	188.6%	-20,629	-22.9%
August	76,089	79,297	25,825	-50,265	-66.1%	-53,472	-67.4%	82,487	62,992	-13,097	-17.2%	37,168	143.9%	-19,495	-23.6%
September	66,510	70,900	25,212	-41,298	-62.1%	-45,688	-64.4%	75,116	54,875	-11,635	-17.5%	29,663	117.7%	-20,241	-26.9%
October	71,474	73,864	29,570	-41,904	-58.6%	-44,294	-60.0%	76,855	62,883	-8,591	-12.0%	33,313	112.7%	-13,973	-18.2%
November	65,120	66,659	27,523	-37,597	-57.7%	-39,136	-58.7%	68,701	59,789	-5,331	-8.2%	32,266	117.2%	-8,911	-13.0%
December	70,949	74,026	27,263	-43,687	-61.6%	-46,763	-63.2%	77,763	65,365	-5,585	-7.9%	38,102	139.8%	-12,398	-15.9%
1Q	191,694	198,235	167,126	-24,568	-12.8%	-31,109	-15.7%	204,199	89,147	-102,547	-53.5%	-77,979	-46.7%	-115,052	-56.3%
2Q	220,760	231,999	31,739	-189,020	-85.6%	-200,260	-86.3%	240,158	158,505	-62,255	-28.2%	126,766	399.4%	-81,654	-34.0%
3Q	221,617	235,124	75,086	-146,531	-66.1%	-160,038	-68.1%	247,639	187,275	-34,342	-15.5%	112,189	149.4%	-60,364	-24.4%
4Q	207,543	214,550	84,356	-123,187	-59.4%	-130,194	-60.7%	223,319	188,037	-19,506	-9.4%	103,681	122.9%	-35,282	-15.8%
Total	841,614	879,908	358,307	-483,307	-57.4%	-521,601	-59.3%	915,315	622,964	-218,650	-26.0%	264,657	73.9%	-292,351	-31.9%



Passenger Number (thousand) - North America Domestic														
Year	2022													
Month	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	f/g-1	
January	66,855	56,912	56,912	56,762	56,535	61,125	-4,529 to -4,152	-7.4% to -6.8%	32,923 to 33,300	139.4% to 141.0%	-10,320 to -9,944	-15.4% to -14.9%		
February	65,188	56,093	56,093	55,821	55,474	58,850	-2,340 to -1,721	-4.0% to -3.0%	30,659 to 31,278	123.5% to 126.0%	-9,714 to -9,095	-14.9% to -14.0%		
March	78,707	68,324	68,324	67,861	67,317	77,806	-5,499 to -4,492	-7.6% to -6.2%	26,597 to 27,603	65.3% to 67.8%	-11,390 to -10,383	-14.5% to -13.2%		
April	78,058	68,100	68,100	67,565	66,878	76,453	-2,668 to -1,445	-3.8% to -2.1%	22,351 to 23,573	50.2% to 52.9%	-11,180 to -9,958	-14.3% to -12.8%		
May	85,062	74,673	74,673	73,939	73,040	83,671	-1,542 to 91	-2.1% to 0.1%	20,736 to 22,369	39.6% to 42.8%	-12,022 to -10,389	-14.1% to -12.2%		
June	86,528	76,451	76,451	75,553	74,459	72,630	-2,173 to -1,181	-2.8% to -0.2%	12,786 to 14,778	20.7% to 24.0%	-12,069 to -10,077	-13.9% to -11.6%		
July	95,824	85,061	85,061	84,076	82,591	73,256	3,573 to 6,043	4.5% to 7.6%	13,183 to 15,653	19.0% to 22.6%	-13,233 to -10,763	-13.0% to -11.2%		
August	85,932	76,662	76,662	75,843	74,212	69,952	-1,877 to 573	-2.5% to 0.8%	11,220 to 13,670	17.8% to 21.7%	-11,719 to -9,270	-13.6% to -10.8%		
September	79,768	71,414	71,087	70,614	68,920	59,906	2,410 to 4,904	3.6% to 7.4%	14,045 to 16,539	25.6% to 30.1%	-10,848 to -8,354	-13.6% to -10.5%		
October	79,946	71,917	69,499	71,149	69,227	61,900	-2,147 to 443	-3.1% to 0.6%	6,345 to 9,034	10.1% to 14.4%	-10,719 to -8,029	-13.4% to -10.0%		
November	70,786	63,968	61,528	63,306	61,369	53,180	-3,751 to -1,152	-5.8% to -1.8%	1,580 to 4,179	2.6% to 7.0%	-9,417 to -6,817	-13.3% to -9.6%		
December	81,666	74,200	71,334	73,476	70,943	48,460	-7 to 3,251	0.0% to 4.6%	5,578 to 8,835	8.5% to 13.5%	-10,723 to -7,466	-13.1% to -9.1%		
1Q	210,750	181,329	181,329	180,444	179,326	197,781	-12,368 to -10,366	-6.5% to -5.4%	90,178 to 92,181	101.2% to 103.4%	-31,424 to -29,422	-14.9% to -14.0%		
2Q	249,648	219,225	219,225	217,058	214,377	232,754	-6,382 to -1,535	-2.9% to -0.7%	55,873 to 60,720	35.2% to 38.3%	-35,271 to -30,423	-14.1% to -12.2%		
3Q	261,523	233,136	232,809	230,533	225,723	203,114	4,106 to 11,519	1.9% to 5.2%	38,448 to 45,861	20.5% to 24.5%	-35,800 to -28,387	-13.7% to -10.9%		
4Q	232,398	210,085	202,361	207,931	201,539	163,540	-6,004 to 2,542	-2.9% to 1.2%	13,502 to 22,048	7.2% to 11.7%	-30,859 to -22,313	-13.3% to -9.6%		
Total	954,320	843,775	835,724	835,966	820,965	797,189	-20,649 to 2,160	-2.5% to 0.3%	198,001 to 220,810	31.8% to 35.4%	-133,354 to -110,545	-14.0% to -11.6%		



Passenger Number (thousand) - North America International + Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	73,792	74,960	78,339	4,547	6.2%	3,379	4.5%	76,995	26,274	-47,518	-64.4%	-52,065	-66.5%	-50,722	-65.9%
February	68,976	72,402	74,269	5,293	7.7%	1,867	2.6%	74,126	26,750	-42,226	-61.2%	-47,519	-64.0%	-47,376	-63.9%
March	86,380	87,572	45,187	-41,194	-47.7%	-42,385	-48.4%	89,682	43,243	-43,137	-49.9%	-1,943	-4.3%	-46,439	-51.8%
April	82,715	85,788	4,727	-77,988	-94.3%	-81,061	-94.5%	88,718	47,197	-35,518	-42.9%	42,470	898.5%	-41,521	-46.8%
May	87,928	91,786	10,606	-77,323	-87.9%	-81,180	-88.4%	95,355	55,609	-32,320	-36.8%	45,003	424.3%	-39,746	-41.7%
June	91,099	96,104	17,772	-73,327	-80.5%	-78,331	-81.5%	98,556	65,909	-25,190	-27.7%	48,137	270.9%	-32,646	-33.1%
July	94,493	100,766	25,265	-69,228	-73.3%	-75,501	-74.9%	106,320	74,645	-19,848	-21.0%	49,380	195.4%	-31,675	-29.8%
August	91,330	94,839	27,316	-64,014	-70.1%	-67,523	-71.2%	98,458	68,569	-22,760	-24.9%	41,254	151.0%	-29,889	-30.4%
September	79,119	83,859	26,544	-52,576	-66.5%	-57,316	-68.3%	88,420	59,567	-19,552	-24.7%	33,024	124.4%	-28,853	-32.6%
October	83,797	85,904	31,227	-52,570	-62.7%	-54,677	-63.6%	89,214	68,022	-15,775	-18.8%	36,795	117.8%	-21,192	-23.8%
November	76,490	77,711	29,543	-46,846	-61.4%	-48,168	-62.0%	80,070	65,264	-11,226	-14.7%	35,721	120.9%	-14,806	-18.5%
December	84,091	86,843	30,066	-54,025	-64.2%	-56,777	-65.4%	90,921	71,861	-12,231	-14.5%	41,794	139.0%	-19,061	-21.0%
1Q	229,148	234,934	197,795	-31,354	-13.7%	-37,139	-15.8%	240,804	96,267	-132,881	-58.0%	-101,528	-51.3%	-144,536	-60.0%
2Q	261,742	273,678	33,105	-228,637	-87.4%	-240,573	-87.9%	282,629	168,715	-93,028	-35.5%	135,610	409.6%	-113,914	-40.3%
3Q	264,942	279,465	79,125	-185,817	-70.1%	-200,340	-71.7%	293,198	202,782	-62,160	-23.5%	123,657	156.3%	-90,416	-30.8%
4Q	244,378	250,459	90,837	-153,541	-62.8%	-159,622	-63.7%	260,205	205,147	-39,231	-16.1%	114,310	125.8%	-55,058	-21.2%
Total	1,000,211	1,038,535	400,861	-599,350	-59.9%	-637,674	-61.4%	1,076,836	672,911	-327,300	-32.7%	272,050	67.9%	-403,925	-37.5%



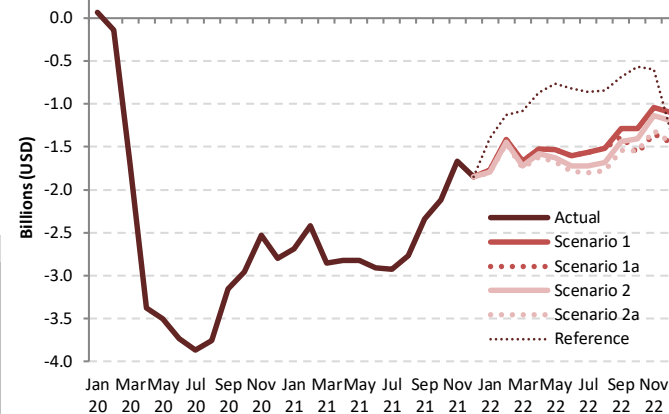
Passenger Number (thousand) - North America International + Domestic														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g	g	g	g	-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	79,060	63,164	63,164	62,923	62,659	68,848	-11,133 to -10,628	-15.1% to -14.4%	36,386 to 36,890	138.5% to 140.4%	-16,400 to -15,896	-20.7% to -20.1%		
February	76,405	62,001	62,001	61,597	61,207	65,896	-7,769 to -6,975	-11.3% to -10.1%	34,457 to 35,251	128.8% to 131.8%	-15,198 to -14,404	-19.9% to -18.9%		
March	91,803	75,488	75,488	74,811	74,201	87,254	-12,180 to -10,892	-14.1% to -12.6%	30,957 to 32,244	71.6% to 74.6%	-17,602 to -16,315	-19.2% to -17.8%		
April	91,928	75,871	75,871	75,098	74,268	86,765	-8,447 to -8,044	-10.2% to -8.3%	27,071 to 28,674	57.4% to 60.8%	-17,661 to -16,058	-19.2% to -17.5%		
May	99,296	82,905	82,905	81,813	80,704	94,871	-7,224 to -6,824	-8.2% to -5.7%	25,096 to 27,296	45.1% to 49.1%	-18,591 to -16,390	-18.7% to -16.5%		
June	101,792	85,616	85,616	84,250	82,916	84,810	-8,183 to -5,483	-9.0% to -6.0%	17,006 to 19,706	25.8% to 29.9%	-18,876 to -16,176	-18.5% to -15.9%		
July	112,587	95,428	95,428	93,848	92,053	86,370	-2,440 to 934	-2.6% to 1.0%	17,408 to 20,783	23.3% to 27.8%	-20,534 to -17,159	-18.2% to -15.2%		
August	102,356	87,111	87,111	85,629	83,650	83,021	-7,679 to -4,219	-8.4% to -4.6%	15,081 to 18,542	22.0% to 27.0%	-18,706 to -15,245	-18.3% to -14.9%		
September	93,457	80,246	79,559	78,874	76,791	71,086	-2,328 to 1,126	-2.9% to 1.4%	17,224 to 20,679	28.9% to 34.7%	-16,666 to -13,121	-17.8% to -14.1%		
October	92,533	80,245	76,750	79,014	76,559	72,994	-7,238 to -3,552	-8.6% to -4.2%	8,537 to 12,223	12.5% to 18.0%	-15,974 to -12,288	-17.3% to -13.3%		
November	82,376	71,833	68,206	70,791	68,200	62,756	-8,290 to -4,657	-10.8% to -6.1%	2,936 to 6,569	4.5% to 10.1%	-14,176 to -10,543	-17.2% to -12.8%		
December	95,073	83,574	79,381	82,474	78,989	57,131	-5,102 to -517	-6.1% to -0.6%	7,128 to 11,713	9.9% to 16.3%	-16,084 to -11,499	-16.9% to -12.1%		
1Q	247,267	200,653	200,653	199,331	198,607	221,998	-31,082 to -28,496	-13.6% to -12.4%	101,800 to 104,386	105.7% to 108.4%	-49,200 to -46,614	-19.9% to -18.9%		
2Q	293,016	244,392	244,392	241,160	237,888	266,447	-23,855 to -17,351	-9.1% to -6.6%	69,173 to 75,677	41.0% to 44.9%	-55,128 to -48,624	-18.8% to -16.6%		
3Q	308,400	262,785	262,098	258,351	252,494	240,477	-12,448 to -2,158	-4.7% to -0.8%	49,712 to 60,003	24.5% to 29.6%	-55,906 to -45,615	-18.1% to -14.8%		
4Q	269,983	235,652	224,336	232,279	223,748	192,882	-20,630 to -8,726	-8.4% to -3.6%	18,601 to 30,505	9.1% to 14.9%	-46,235 to -34,331	-17.1% to -12.7%		
Total	1,118,666	943,481	931,478	931,120	912,197	921,803	-88,015 to -56,730	-8.8% to -5.7%	239,285 to 270,570	35.6% to 40.2%	-206,469 to -175,184	-18.5% to -15.7%		



Passenger revenue (USD, million) - North America International

Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019	Compared to Baseline	Baseline	Estimated	Compared to 2019	Compared to 2020	Compared to Baseline					
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	3,344	3,267	3,410	66	2.0%	143	4.4%	3,272	657	-2,687	-80.3%	-2,753	-80.7%	-2,615	-79.9%
February	2,904	2,951	2,763	-141	-4.8%	-188	-6.4%	2,952	486	-2,418	-83.3%	-2,277	-82.4%	-2,466	-83.5%
March	3,477	3,416	1,771	-1,706	-49.1%	-1,645	-48.2%	3,437	625	-2,852	-82.0%	-1,146	-64.7%	-2,812	-81.8%
April	3,481	3,548	104	-3,377	-97.0%	-3,444	-97.1%	3,632	660	-2,822	-81.0%	555	531.5%	-2,973	-81.8%
May	3,611	3,711	106	-3,505	-97.1%	-3,606	-97.1%	3,807	791	-2,820	-78.1%	685	647.2%	-3,016	-79.2%
June	3,917	4,011	181	-3,736	-95.4%	-3,830	-95.5%	4,093	1,010	-2,907	-74.2%	829	459.0%	-3,083	-75.3%
July	4,188	4,312	317	-3,871	-92.4%	-3,995	-92.6%	4,449	1,265	-2,923	-69.8%	948	298.6%	-3,183	-71.6%
August	4,160	4,274	403	-3,757	-90.3%	-3,871	-90.6%	4,413	1,392	-2,768	-66.5%	989	245.2%	-3,020	-68.4%
September	3,528	3,648	375	-3,153	-89.4%	-3,273	-89.7%	3,765	1,190	-2,338	-66.3%	815	217.5%	-2,575	-68.4%
October	3,404	3,333	449	-2,955	-86.8%	-2,884	-86.5%	3,435	1,284	-2,120	-62.3%	835	186.1%	-2,151	-62.6%
November	3,040	2,956	511	-2,529	-83.2%	-2,445	-82.7%	3,048	1,376	-1,665	-54.8%	865	169.3%	-1,672	-54.9%
December	3,482	3,422	684	-2,798	-80.4%	-2,738	-80.0%	3,539	1,633	-1,849	-53.1%	949	138.8%	-1,907	-53.9%
1Q	9,725	9,634	7,945	-1,780	-18.3%	-1,690	-17.5%	9,661	1,768	-7,957	-81.8%	-6,177	-77.7%	-7,893	-81.7%
2Q	11,009	11,271	391	-10,618	-96.4%	-10,880	-96.5%	11,532	2,460	-8,549	-77.7%	2,069	529.3%	-9,071	-78.7%
3Q	11,876	12,235	1,096	-10,780	-90.8%	-11,139	-91.0%	12,627	3,848	-8,028	-67.6%	2,752	251.2%	-8,779	-69.5%
4Q	9,926	9,712	1,643	-8,283	-83.4%	-8,068	-83.1%	10,022	4,292	-5,634	-56.8%	2,649	161.2%	-5,730	-57.2%
Total	42,536	42,851	11,075	-31,461	-74.0%	-31,777	-74.2%	43,841	12,369	-30,167	-70.9%	1,294	11.7%	-31,473	-71.8%

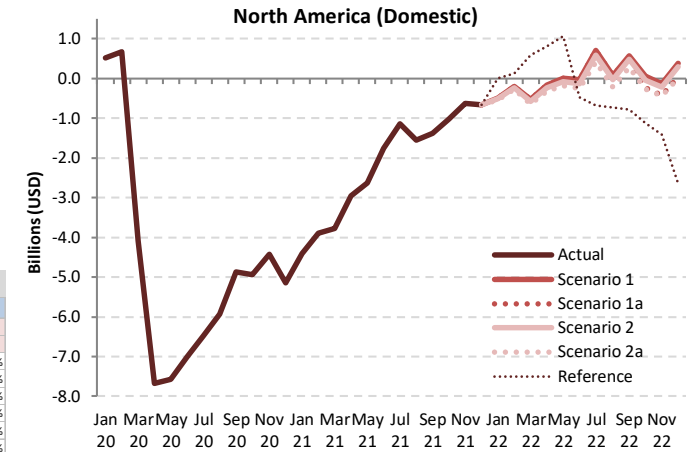
North America (International)



Passenger revenue (USD, million) - North America International

Year	2022					Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1
Month	f	g				-						
January	3,276	1,574	1,574	1,550	1,541	1,948	-1,803 to -1,770	-53.9% to -52.9%	884 to 917	134.5% to 139.5%	-1,735 to -1,703	-53.0% to -52.0%
February	2,974	1,488	1,488	1,455	1,444	1,776	-1,460 to -1,416	-50.3% to -48.7%	957 to 1,002	197.0% to 206.2%	-1,531 to -1,486	-51.5% to -50.0%
March	3,453	1,806	1,806	1,751	1,734	2,392	-1,743 to -1,671	-50.1% to -48.1%	1,109 to 1,181	177.5% to 189.0%	-1,719 to -1,647	-49.8% to -47.7%
April	3,729	1,960	1,960	1,899	1,862	2,614	-1,619 to -1,522	-46.5% to -43.7%	1,202 to 1,300	182.2% to 197.0%	-1,867 to -1,769	-50.1% to -47.4%
May	3,920	2,078	2,078	1,986	1,932	2,848	-1,679 to -1,533	-46.5% to -42.5%	1,142 to 1,287	144.4% to 162.8%	-1,987 to -1,842	-50.7% to -47.0%
June	4,193	2,316	2,316	2,195	2,133	3,095	-1,784 to -1,601	-45.5% to -40.9%	1,123 to 1,306	111.2% to 129.3%	-2,060 to -1,878	-49.1% to -44.8%
July	4,602	2,622	2,622	2,469	2,388	3,324	-1,800 to -1,566	-43.0% to -37.4%	1,123 to 1,356	88.7% to 107.2%	-2,214 to -1,980	-48.1% to -43.0%
August	4,565	2,645	2,645	2,474	2,383	3,315	-1,777 to -1,515	-42.7% to -36.4%	991 to 1,253	71.1% to 90.0%	-2,182 to -1,919	-47.8% to -42.0%
September	3,897	2,239	2,146	2,092	1,989	2,844	-1,539 to -1,288	-43.6% to -36.5%	799 to 1,049	67.1% to 88.2%	-1,908 to -1,658	-49.0% to -42.5%
October	3,512	2,115	1,834	1,994	1,854	2,841	-1,570 to -1,289	-46.1% to -37.9%	550 to 831	42.8% to 64.7%	-1,679 to -1,397	-47.8% to -39.8%
November	3,113	1,999	1,689	1,900	1,728	2,444	-1,351 to -1,041	-44.4% to -34.2%	313 to 624	22.8% to 45.3%	-1,424 to -1,114	-45.7% to -35.8%
December	3,635	2,385	2,036	2,286	2,037	2,185	-1,445 to -1,096	-41.5% to -31.5%	404 to 753	24.7% to 46.1%	-1,599 to -1,250	-44.0% to -34.4%
1Q	9,704	4,868	4,868	4,757	4,719	6,116	-5,006 to -4,857	-51.5% to -49.9%	2,951 to 3,100	166.9% to 175.3%	-4,985 to -4,836	-51.4% to -49.8%
2Q	11,842	6,353	6,353	6,080	6,080	8,557	-5,082 to -4,656	-46.2% to -42.3%	3,467 to 3,893	140.9% to 158.2%	-5,914 to -5,488	-49.9% to -46.3%
3Q	13,064	7,507	7,414	7,035	6,760	9,483	-5,116 to -4,369	-43.1% to -36.8%	2,912 to 3,659	75.7% to 95.1%	-6,303 to -5,557	-48.3% to -42.5%
4Q	10,261	6,499	5,559	6,180	5,620	7,470	-4,367 to -3,427	-44.0% to -34.5%	1,267 to 2,207	29.5% to 51.4%	-4,702 to -3,761	-45.8% to -36.7%

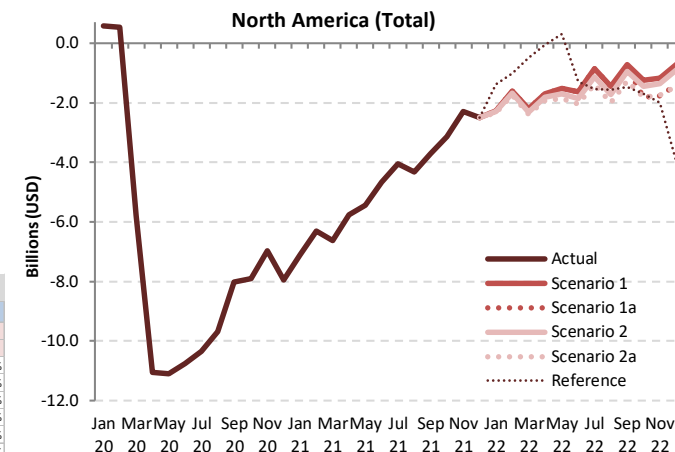
Passenger revenue (USD, million) - North America Domestic															
Year	2019			2020				2021							
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline		Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline	
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	7,196	7,384	7,720	524	7.3%	336	4.6%	7,628	2,782	-4,413	-61.3%	-4,938	-64.0%	-4,846	-63.5%
February	6,813	7,210	7,481	668	9.8%	271	3.8%	7,417	2,924	-3,889	-57.1%	-4,556	-60.9%	-4,492	-60.6%
March	8,581	8,767	4,494	-4,087	-47.6%	-4,273	-48.7%	9,019	4,799	-3,782	-44.1%	305	6.8%	-4,220	-46.8%
April	8,195	8,538	512	-7,683	-93.7%	-8,026	-94.0%	8,853	5,247	-2,948	-36.0%	4,735	924.2%	-3,606	-40.7%
May	8,789	9,213	1,209	-7,580	-86.2%	-8,004	-86.9%	9,599	6,164	-2,625	-29.9%	4,955	410.0%	-3,435	-35.8%
June	9,030	9,588	2,019	-7,011	-77.6%	-7,569	-78.9%	9,849	7,268	-1,763	-19.5%	5,248	259.9%	-2,581	-26.2%
July	9,312	10,008	2,834	-6,478	-69.6%	-7,174	-71.7%	10,610	8,179	-1,132	-12.2%	5,345	188.6%	-2,431	-22.9%
August	8,966	9,344	3,043	-5,923	-66.1%	-6,301	-67.4%	9,720	7,423	-1,543	-17.2%	4,380	143.9%	-2,297	-23.6%
September	7,838	8,355	2,971	-4,867	-62.1%	-5,384	-64.4%	8,852	6,467	-1,371	-17.5%	3,496	117.7%	-2,385	-26.9%
October	8,423	8,704	3,485	-4,938	-58.6%	-5,220	-60.0%	9,057	7,410	-1,012	-12.0%	3,926	112.7%	-1,647	-18.2%
November	7,674	7,855	3,243	-4,430	-57.7%	-4,612	-58.7%	8,096	7,046	-628	-8.2%	3,802	117.2%	-1,050	-13.0%
December	8,361	8,723	3,213	-5,148	-61.6%	-5,511	-63.2%	9,164	7,703	-658	-7.9%	4,490	139.8%	-1,461	-15.9%
1Q	22,590	23,360	19,694	-2,895	-12.8%	-3,666	-15.7%	24,063	10,505	-12,084	-53.5%	-9,189	-46.7%	-13,558	-56.3%
2Q	26,015	27,339	3,740	-22,274	-85.6%	-23,599	-86.3%	28,301	18,678	-7,336	-28.2%	14,938	399.4%	-9,622	-34.0%
3Q	26,116	27,707	8,848	-17,267	-66.1%	-18,859	-68.1%	29,182	22,069	-4,047	-15.5%	13,221	149.4%	-7,113	-24.4%
4Q	24,457	25,283	9,941	-14,517	-59.4%	-15,342	-60.7%	26,316	22,159	-2,299	-9.4%	12,218	122.9%	-4,158	-15.8%
Total	99,177	103,690	42,223	-56,954	-57.4%	-61,466	-59.3%	107,862	73,411	-25,766	-26.0%	31,188	73.9%	-34,451	-31.9%



Passenger revenue (USD, million) - North America Domestic													
Year	2022						Compared to 2019			Compared to 2021		Compared to Baseline	
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1	
Month	f	g				-							
January	7,878	6,707	6,707	6,689	6,662	7,203	-534 to -489	-7.4% to -6.8%	3,880 to 3,924	139.4% to 141.0%	-1,216 to -1,172	-15.4% to -14.9%	
February	7,682	6,610	6,610	6,578	6,537	6,935	-276 to -203	-4.0% to -3.0%	3,613 to 3,686	123.5% to 126.0%	-1,145 to -1,072	-14.9% to -14.0%	
March	9,275	8,051	8,051	7,997	7,933	9,169	-648 to -529	-7.6% to -6.2%	3,134 to 3,253	65.3% to 67.8%	-1,342 to -1,224	-14.5% to -13.2%	
April	9,198	8,025	8,025	7,962	7,881	9,009	-314 to -170	-3.8% to -2.1%	2,634 to 2,778	50.2% to 52.9%	-1,317 to -1,173	-14.3% to -12.8%	
May	10,024	8,805	8,805	8,713	8,607	9,860	-182 to 11	-2.1% to 0.1%	2,444 to 2,636	39.6% to 42.8%	-1,417 to -1,224	-14.1% to -12.2%	
June	10,197	9,009	9,009	8,903	8,774	8,559	-256 to -21	-2.8% to -0.2%	1,507 to 1,741	20.7% to 24.0%	-1,422 to -1,187	-13.9% to -11.6%	
July	11,292	10,024	10,024	9,908	9,733	8,633	421 to 712	4.5% to 7.6%	1,554 to 1,845	19.0% to 22.6%	-1,559 to -1,268	-13.8% to -11.2%	
August	10,126	9,034	9,034	8,937	8,745	8,243	-221 to 67	-2.5% to 0.8%	1,322 to 1,611	17.8% to 21.7%	-1,381 to -1,092	-13.6% to -10.8%	
September	9,400	8,416	8,377	8,321	8,122	7,059	284 to 578	3.6% to 7.4%	1,655 to 1,949	25.6% to 30.1%	-1,278 to -984	-13.6% to -10.5%	
October	9,421	8,475	8,190	8,384	8,158	7,294	-265 to 52	-3.1% to 0.6%	748 to 1,065	10.1% to 14.4%	-1,263 to -946	-13.4% to -10.0%	
November	8,341	7,538	7,251	7,460	7,232	6,267	-442 to -136	-5.8% to -1.8%	186 to 492	2.6% to 7.0%	-1,110 to -803	-13.3% to -9.6%	
December	9,624	8,744	8,406	8,658	8,360	5,711	-1 to 383	0.0% to 4.6%	657 to 1,041	8.5% to 13.5%	-1,264 to -880	-13.1% to -9.1%	
1Q	24,835	21,368	21,368	21,264	21,132	23,307	-1,457 to -1,221	-6.5% to -5.4%	10,627 to 10,863	101.2% to 103.4%	-3,703 to -3,467	-14.9% to -14.0%	
2Q	29,419	25,834	25,834	25,578	25,263	27,428	-752 to -181	-2.9% to -0.7%	6,584 to 7,155	35.2% to 38.3%	-4,156 to -3,585	-14.1% to -12.2%	
3Q	30,818	27,473	27,435	27,166	26,600	23,935	484 to 1,357	1.9% to 5.2%	4,531 to 5,404	20.5% to 24.5%	-4,219 to -3,345	-13.7% to -10.9%	
4Q	27,386	24,757	23,847	24,503	23,750	19,272	-708 to 300	-2.9% to 1.2%	1,591 to 2,598	7.2% to 11.7%	-3,636 to -2,629	-13.3% to -9.6%	
Total	112,458	99,432	98,483	98,511	96,744	93,942	-2,433 to 255	-2.5% to 0.3%	23,333 to 26,021	31.8% to 35.4%	-15,715 to -13,027	-14.0% to -11.6%	

Passenger revenue (USD, million) - North America International + Domestic															
Year	2019			2020			2021								
	Actual	Baseline	Estimated	Compared to 2019		Compared to Baseline	Baseline	Estimated	Compared to 2019		Compared to 2020		Compared to Baseline		
Month	a	b	c	c-a	c/a-1	c-b	c/b-1	d	e	e-a	e/a-1	e-c	e/a-1	e-d	e/d-1
January	10,540	10,651	11,130	591	5.6%	480	4.5%	10,900	3,440	-7,100	-67.4%	-7,691	-69.1%	-7,460	-68.4%
February	9,717	10,161	10,244	527	5.4%	83	0.8%	10,369	3,410	-6,306	-64.9%	-6,833	-66.7%	-6,958	-67.1%
March	12,058	12,183	6,265	-5,793	-48.0%	-5,918	-48.6%	12,455	5,423	-6,634	-55.0%	-842	-13.4%	-7,032	-56.5%
April	11,677	12,086	617	-11,060	-94.7%	-11,470	-94.9%	12,485	5,907	-5,770	-49.4%	5,290	85.7%	-6,578	-52.7%
May	12,400	12,924	1,314	-11,086	-89.4%	-11,610	-89.8%	13,405	6,954	-5,446	-43.9%	5,640	42.9%	-6,451	-48.1%
June	12,947	13,599	2,200	-10,747	-83.0%	-11,399	-83.8%	13,942	8,277	-4,670	-36.1%	6,077	27.2%	-5,664	-40.6%
July	13,500	14,320	3,151	-10,348	-76.7%	-11,169	-78.0%	15,059	9,444	-4,055	-30.0%	6,293	19.7%	-5,614	-37.3%
August	13,126	13,619	3,447	-9,680	-73.7%	-10,172	-74.7%	14,133	8,816	-4,311	-32.8%	5,369	15.8%	-5,317	-37.6%
September	11,365	12,003	3,346	-8,019	-70.6%	-8,657	-72.1%	12,617	7,657	-3,709	-32.6%	4,311	12.8%	-4,960	-39.3%
October	11,827	12,037	3,993	-7,893	-66.7%	-8,104	-67.3%	12,492	8,694	-3,133	-26.5%	4,761	12.0%	-3,798	-30.4%
November	10,714	10,812	3,754	-6,960	-65.0%	-7,057	-65.3%	11,144	8,421	-2,293	-21.4%	4,667	12.4%	-2,722	-24.4%
December	11,842	12,146	3,897	-7,946	-67.1%	-8,249	-67.9%	12,703	9,335	-2,507	-21.2%	5,439	13.9%	-3,368	-26.5%
1Q	32,314	32,995	27,639	-4,675	-14.5%	-5,356	-16.2%	33,724	12,273	-20,041	-62.0%	-15,366	-55.6%	-21,451	-63.6%
2Q	37,024	38,610	4,131	-32,893	-88.8%	-34,479	-89.3%	39,832	21,139	-15,885	-42.9%	17,008	41.7%	-18,694	-46.9%
3Q	37,991	39,942	9,944	-28,047	-73.8%	-29,998	-75.1%	41,809	25,917	-12,075	-31.8%	15,973	160.6%	-15,892	-38.0%
4Q	34,383	34,995	11,584	-22,799	-66.3%	-23,411	-66.9%	36,338	26,451	-7,932	-23.1%	14,867	128.3%	-9,888	-27.2%
Total	141,713	146,541	53,298	-88,414	-62.4%	-93,243	-63.6%	151,704	85,780	-55,933	-39.5%	32,481	60.9%	-65,924	-43.5%

Passenger revenue (USD, million) - North America International + Domestic														
Year	2022													
	Baseline	Scenario 1	Scenario 1a	Scenario 2	Scenario 2a	Reference	Compared to 2019		Compared to 2021		Compared to Baseline			
Month	f	g				-	g-a	g/a-1	g-e	g/e-1	g-f	f/g-1		
January	11,155	8,280	8,280	8,239	8,203	9,151	-2,337 to -2,259	-22.2% to -21.4%	4,764 to 4,841	138.5% to 140.7%	-2,951 to -2,874	-26.5% to -25.8%		
February	10,656	8,098	8,098	8,033	7,981	8,711	-1,736 to -1,618	-17.9% to -16.7%	4,570 to 4,688	134.0% to 137.5%	-2,676 to -2,558	-25.1% to -24.0%		
March	12,728	9,857	9,857	9,748	9,667	11,561	-2,391 to -2,201	-19.8% to -18.3%	4,243 to 4,434	78.2% to 81.8%	-3,061 to -2,870	-24.0% to -22.6%		
April	12,927	9,985	9,985	9,861	9,743	11,623	-1,934 to -1,692	-16.6% to -14.5%	3,836 to 4,078	64.9% to 69.0%	-3,184 to -2,943	-24.6% to -22.8%		
May	13,943	10,878	10,878	10,669	10,539	12,708	-1,861 to -1,522	-15.0% to -12.3%	3,585 to 3,923	51.6% to 56.4%	-3,404 to -3,066	-24.4% to -22.0%		
June	14,390	11,325	11,325	11,099	10,907	11,654	-2,040 to -1,622	-15.8% to -12.5%	2,630 to 3,047	31.8% to 36.8%	-3,482 to -3,065	-24.2% to -21.3%		
July	15,894	12,645	12,645	12,376	12,121	11,957	-1,379 to -854	-10.2% to -6.3%	2,676 to 3,201	28.3% to 33.9%	-3,773 to -3,248	-23.7% to -20.4%		
August	14,691	11,679	11,679	11,412	11,128	11,558	-1,998 to -1,447	-15.2% to -11.0%	2,313 to 2,864	26.2% to 32.5%	-3,563 to -3,012	-24.3% to -20.5%		
September	13,297	10,655	10,655	10,413	10,111	9,904	-1,255 to -710	-11.0% to -6.3%	2,454 to 2,998	32.1% to 39.2%	-3,186 to -2,642	-24.0% to -19.9%		
October	12,933	10,590	10,590	10,024	10,379	10,012	-1,815 to -1,237	-15.3% to -10.5%	1,318 to 1,896	15.2% to 21.8%	-2,921 to -2,344	-22.6% to -18.1%		
November	11,455	9,537	9,537	9,360	8,960	8,711	-1,774 to -1,177	-16.6% to -11.0%	518 to 1,116	6.2% to 13.3%	-2,515 to -1,917	-22.0% to -16.7%		
December	13,259	11,129	10,442	10,945	10,397	7,896	-1,446 to -1,713	-12.2% to -6.0%	1,062 to 1,794	11.4% to 19.2%	-2,862 to -2,130	-21.6% to -16.1%		
1Q	34,539	26,236	26,236	26,202	25,851	29,423	-6,463 to -6,078	-20.0% to -18.8%	13,577 to 13,962	110.6% to 113.8%	-8,688 to -8,303	-25.2% to -24.0%		
2Q	41,261	32,187	32,187	31,659	31,190	35,985	-5,834 to -4,837	-15.8% to -13.1%	10,051 to 11,048	47.5% to 52.3%	-10,071 to -9,074	-24.4% to -22.0%		
3Q	43,882	34,980	34,984	34,201	33,360	33,418	-4,632 to -3,012	-12.2% to -7.9%	7,443 to 9,063	28.7% to 35.0%	-10,522 to -8,902	-24.0% to -20.3%		
4Q	37,647	31,256	29,406	30,683	29,369	26,741	-5,014 to -3,127	-14.6% to -9.1%	2,919 to 4,805	11.0% to 18.2%	-8,277 to -6,391	-22.0% to -17.0%		
Total	157,328	124,659	122,677	122,563	119,770	125,567	-21,943 to -17,054	-15.5% to -12.0%	33,990 to 38,879	39.6% to 45.3%	-37,558 to -32,669	-23.9% to -20.8%		





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Author/analysis by:  
Toru Hasegawa

Data compilation by:  
Sijia Chen

ADS-B data retrieval by:  
Lan Duong